

RESOLUTION NO. 660-17

A Resolution of the Commission of the Port of Port Townsend

RESOLUTION ADOPTING THE YEAR 2017 PORT OF PORT TOWNSEND OPERATING RATES AND FEES FOR THE FOLLOWING SCHEDULES: BOAT HAVEN, MISCELLANEOUS, POINT HUDSON, AND QUILCENE.

WHEREAS: the Port Commission of the Port of Port Townsend has the need to increase net operating revenue in order to fund capital infrastructure investments and discussed revising rates for certain Port services and facilities throughout the budget process, and;

WHEREAS: the Port Commission considered the Schedule of Rates and Fees for moorage, RVs, ramps and miscellaneous at Boat Haven, Point Hudson and Quilcene as recommended by staff at two regular business meetings and one special workshop during which public comment was received, and;

WHEREAS: rates charged by the Port are enumerated on the Port's Schedule of Rates and Fees;

NOW, THEREFORE BE IT HEREBY RESOLVED: that the Port Commission of the Port of Port Townsend hereby adopts the following rates and fees, as per the attached, marked "Exhibit A", Port of Port Townsend Boat Haven, Miscellaneous, Point Hudson, and Quilcene Schedules of Rates and Fees, effective April 1, 2017.

ADOPTED this 8th day of February 2017, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.


ATTEST:


Stephen R. Tucker, Secretary


Peter W. Hanke, President


Brad A. Clinefelter, Vice-President

APPROVED AS TO FORM:


Port Attorney, Goodstein Law Group





P.O. Box 1180, Port Townsend, WA 98368

Administration: (360) 385-0656

Moorage: (360) 385-2355

Yard: (360) 385-6211

BOAT HAVEN

Service Rates – Effective April 1, 2017 (page 1 of 3)

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>	\$ 1.25 Ft/night
Over Wide Vessels (Over 18' Wide)	\$ 1.75 Ft/night
Yacht Club Reciprocal	\$ 0.75 Ft/night
1 st boat daily to register at PTBH Moorage Office 9/1 – 6/1 (one night limit)	
1 st 2 boats daily to register at PTBH Moorage Office 6/1 – 9/1 (one night limit)	
<u>RESERVATION FEE</u>	\$ 10.00 per reservation**
<u>TEMPORARY TIE UP</u> (up to 4 hours)	\$ 10.00/20.00 Over 35'
<u>NIGHTLY ELECTRIC</u>	\$ 5.00/10.00 Over 55'
<u>PERMANENT MOORAGE</u> (note: 12.84% WA State Leasehold Excise Tax <u>included</u> in rates marked with an asterisk)	

25' -	\$ 231.00 Month*
27' -	\$ 255.00 Month*
30' -	\$ 289.00 Month*
35' -	\$ 352.00 Month*
40' -	\$ 403.00 Month*
45' -	\$ 480.00 Month*
50' -	\$ 534.00 Month*
Linear Rate 51' +	\$ 11.50 Ft/Mo*
Under 25' -	\$ 7.25 Ft/Mo*

<u>MOORAGE GUEST MONTHLY</u>	<u>SUMMER RATES (May-Oct)*</u>
Under 25' -	\$ 10.64 Ft/Mo*
25' -	\$ 324.00 Month
27' -	\$ 357.00 Month*
30' -	\$ 405.00 Month*
35' -	\$ 493.00 Month*
40' -	\$ 564.00 Month*
45' -	\$ 672.00 Month*
50' -	\$ 748.00 Month*
Linear Rate 51' +	\$ 13.80 Ft/Mo*



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BOAT HAVEN

Service Rates – Effective April 1, 2017 (page 2 of 3)

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>MOORAGE GUEST MONTHLY</u>	<u>WINTER RATES (Nov-Apr)*</u>
Under 25' -	\$ 6.68 Ft/Mo*
25' -	\$ 266.00 Month*
27' -	\$ 294.00 Month*
30' -	\$ 332.00 Month*
35' -	\$ 405.00 Month*
40' -	\$ 465.00 Month*
45' -	\$ 552.00 Month*
50' -	\$ 640.00 Month*
Linear Rate 51' +	\$ 12.96 Ft/Mo*
Active Commercial Fishing	\$ 6.72 Ft/Mo*
Limited Access	\$ 7.50 Ft/Mo*
Constrained Access	\$ 6.50 Ft/Mo*
Business/Limited Access	Same as Permanent Rate per Ft/month*
Over-wide Vessels (Over 18' Wide)	Vessel length + 50% of beam x Established Rate*
Liveaboard Fee	\$ 80.00 per month*
Electric Connect Fee	\$ 30.00
Metered Electric/base Fee	\$ 10.00 per month + KWH's Used
Electric Charges @ Schedule)	\$.095 per KWH(per Jefferson PUD Rate
Non-Metered Electrical	\$ 1.50 per Ft/month

***12.84% WA State Leasehold Excise Tax is included in the above published rates for stays of 30 days or more. (If stay does exceed 30 days, the Leasehold Tax will be applied to the first 29 days.)**

****Not applied to stay**



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MISCELLANEOUS RATES

Service Rates – Effective April 1, 2017 (page 3 of 3)

MISCELLANEOUS

Mini-Storage Units	\$ 1.00/square foot per month
Port Labor Rate	\$ 60.00/hr. per person
Overtime Labor Rate	\$ 85.00/hr. per person
Docking Fee	\$ 1.75 Ft per day
Charter Vessel Passenger Fee	\$ 0.60 per person
Relocate Vessel by Hand	\$ 75.00
Relocate Vessel with Port Skiff	\$ 150.00
Emergency Pumps	\$ 125.00
Bail Skiff Fee	\$ 50.00
Bilge Water	\$ 0.75 per gallon
Impound Fee - 1 st Offense	\$ 200.00
2 nd Offense	\$ 300.00
3 rd Offense	\$ 500.00
Pet Clean-up Fee	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5%
Waiting List Fee	\$ 100.00
Waiting List Renewal Fee or Pass Fee	\$ 50.00 per year or per pass
Illegal Garbage Dump Fee	\$ 320.00
Scanning Documents	\$.10 per page
Paper Copies	\$.15 per page
CD/DVD	\$ 1.00 plus scanning charges
Fax - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Notary Service	\$ 10.00
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 10.00 per day
Annual Ramp Parking Fee**	\$ 100.00 per year

****Free with Verified DAV Determination**

PORT HADLOCK DOCK - DINGHY/SKIFF TIE-UP

Dock	\$ 137.50 Annual/\$15.00 Monthly
Beach	\$ 82.50 Annual/\$12.00 Monthly

WORK FLOAT MOORAGE / LIFT PIER ACCESS (Reserve with Yard Office)

Daily Rate (Includes Top Side Access)	\$ 2.00/Ft per day / 50.00 Minimum
Lift Pier Access / Top Side Usage Extra Time	\$ 25.00 One Hour / 50.00 per Hour for



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Administration: (360) 385-0656

Moorage: (360) 385-2828

Yard: (360) 385-6211

POINT HUDSON

Service Rates – Effective April 1, 2017

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>	\$ 1.25 Ft/night
Over Wide Vessels (Over 18' Wide)	\$ 1.75 Ft/night
<u>RESERVATION FEE</u>	\$ 10.00 per reservation**
<u>TEMPORARY TIE-UP</u> (up to 4 hours)	\$ 5.00/10.00 over 35'
<u>NIGHTLY ELECTRIC</u>	\$ 5.00/10.00 over 55'
<u>SUMMER MONTHLY MOORAGE</u> (May-Sep)	see Boat Haven Guest Monthly Summer Rates***
<u>WINTER MONTHLY MOORAGE</u> (Oct-Apr)	see Boat Haven Guest Monthly Winter Rates***
<u>KAYAK OR ROWING SHELL STORAGE</u>	\$ 25.00 per month (May – Oct)
<u>KAYAK OR ROWING SHELL STORAGE</u>	\$ 20.00 per month (Nov – Apr)
<u>DORY ON DOCK</u>	\$ 50.00 per month*
Limited Access Moorage	\$ 8.00 Ft/month*
Business Moorage	Same as PTBH Permanent Rate per Ft/month*
Liveaboard Fee	\$ 80.00 per month***
Electric Connect Fee	\$ 30.00
Electric – Base fee	\$ 10.00 per month + KWH's Used
Electric Charges @	\$.095 per KWH
Non-Metered Electrical	\$ 1.50 per Ft/month
<u>RV PARK - SUMMER</u> (May - Sept)	
Nightly - Premium Waterfront	\$ 56.00/night
Nightly - Hookup	\$ 46.00/night
<u>RV PARK - WINTER</u> (Oct - April)	
Nightly - Premium Waterfront	\$ 45.00/night
Nightly - Hookup	\$ 40.00/night
<u>RV PARK - BACK ROW</u> (Year Round)	\$ 40.00/night
<u>RV PARK - DRY CAMP</u> (Year Round)	\$ 30.00/night
<u>RV PARK - WINTER GUEST MONTHLY</u>	\$ 550.00/month (Oct - June/Back Row Only)***
<u>RV PARK - WINTER GUEST MONTHLY</u>	\$ 650.00/month (Nov-Apr/Front Row Only)***
RV Space – Extra Vehicle	\$ 5.00 per vehicle/per night
RV Holding Tank – Dump Fee	\$ 7.00
Event Parking - Short Term	\$ 5.00 per day / 25.00 per week (plus sales tax)
Event Parking - Monthly	\$ 50.00 per month*

*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.
(If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.)

**Not applied to stay

*** WA State Leasehold Excise Tax is included in this rate.



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HERB BECK MARINA - QUILCENE

Service Rates – Effective April 1, 2017

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>	\$ 0.75 Ft/night
<u>TEMPORARY TIE UP</u> (up to 4 hours)	\$ 5.00/10.00 Over 35'
<u>NIGHTLY ELECTRIC</u>	\$ 5.00/10.00 Over 55'
<u>PERMANENT MOORAGE</u>	
Up to 24'	\$ 6.50Ft/Mo*
25' – 29'	\$ 7.00 Ft/Mo*
30' - 35'	\$ 7.50 Ft/Mo*
36' - 45'	\$ 8.00 Ft/Mo*
46' – 50'	\$ 9.00 Ft/Mo*
51' - 60'	\$ 10.00 Ft/Mo*
Limited Access – Up to 18 Feet	\$ 4.50 Ft/Mo*
Liveaboard Fee	\$ 80.00 per month
Electric Connect Fee	\$ 30.00
Base Electric Fee	\$ 10.00 per month
Metered Electric @	\$.095 per KWH

LAUNCH RAMP

Launch Ramp Fee	\$ 10.00 per day
Annual Launch Ramp Pass	\$ 100.00/year**
<i>**Free with verified DAV Determination</i>	

CAMPING/RV SITES

Nightly Camping Space	\$ 15.00per night
Nightly RV Space	\$ 25.00 per night

STORAGE

Boat on Trailer	\$ 6.00 Ft/Mo*
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