RESOLUTION NO. 634-15

A Resolution of the Commission of the Port of Port Townsend

RESOLUTION ADOPTING THE YEAR 2016 OPERATING RATES AND FEES OF THE PORT OF PORT TOWNSEND.

WHEREAS: the Port Commission of the Port of Port Townsend has discussed revising rates for certain Port services and facilities throughout the budget process.

WHEREAS: the Port Commission did, in 2010, create a new rate formula for the pricing of permanent moorage at all three Port owned marinas, which was implemented on March 1, 2011, and;

WHEREAS: the current Draft 2016 Operating Budget does propose adjusting moorage rates by using this rate formula, as well as adjusting some additional rates and fees, and;

WHEREAS: all rates charged by the Port are enumerated on the Port's Schedule of Rates and Fees;

NOW, THEREFORE BE IT HEREBY RESOLVED: that the Port Commission of the Port of Port Townsend hereby adopts the following rates and fees, as per the attached, marked "Exhibit A", Port of Port Townsend Schedule of Rates and Fees, effective January 1, 2016.

ADOPTED this 9th day of November 2015, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:

Peter W. Hanke, Secretary

Stephen R. Tucker, President

Brad A. Clinefelter Vice-President

APPROVED AS TO FORM:

Port Attorney, Goodstein Law Group



RESOLUTION NO. 634-15 ATTACHMENT 'A'

BOAT HAVEN

Service Rates - Effective January 1, 2016 Approved by Port Commission on Nov 9, 2015 Resolution No. 634-15

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

NIGHTLY MOORAGE

\$ 1.25 Ft/night

TEMPORARY TIE UP (up to 4 hours) \$ 5.00

Over 35' \$10.00

NIGHTLY ELECTRIC

\$ 5.00

Over 55' Feet

\$10.00

REGULAR MOORAGE

25' \$ 181.25 /Month*

27' - \$ 197.42 Month*

30' - \$ 220.51 Month*

35' - \$ 277.85 Month*

40' - \$ 318.80 Month*

45' - \$ 371.30 Month*

50' - \$ 428.00 Month*

Linear rate 51' + \$9.57*

MONTHLY GUEST MOORAGE

(Ask about availability and rates)

Base Electric Fee

\$ 8.25/ mo. Electric Hook-up Fee \$ 30.00

\$ 6.72 Ft/mo.*

Active Commercial Fishing

\$ 6.50 Ft/mo.*

Limited Access Undesirable

\$ 5.00 Ft/mo.*

Over-wide Vessel = Vessel length + 50% of beam X

Established Rate

Electric Charges

\$.095 per KWH

Live-aboard Fee

\$70.00 per month*

RAMP FEES

Daily

\$10.00

Annual Pass

\$70.00

UNION WHARF / CITY DOCK

Temporary Tie Up (up to 4 hours) \$5.00 \$10.00 Over 35'

Nightly Stay (3 day Maximum) \$ 25.00 \$35.00 Over 35'

*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more. If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.



POINT HUDSON

Service Rates - Effective January 1, 2016 Approved by Port Commission on November 9, 2015 Resolution No. 634-15

Reservation Fee

\$ 7.00 per reservation **

MOORAGE

Nightly

\$1.25 ft/night

(over 18 ft. beam) \$1.50 ft./night

Temporary Tie-up (up to 4 hours) \$5.00

35' and over

\$10.00

Nightly Electrical \$5.00/per night

55' or over

\$10.00/per night

Limited Access

\$6.50 ft./month

Live-aboard Fee

\$70.00 per month

Monthly Moorage (October - April)

(ASK ABOUT AVAILABLITY AND RATES)

RV PARK

(Summer May-Sept)

Nightly - Premium

\$56.00 per night-summer

Nightly - Hookup

\$46.00 per night-summer

(Winter Oct-April)

Monthly (winter)

\$450.00 per month*

Nightly - Premium

\$45.00 per night-winter

Nightly - Hookup

\$40.00 per night-winter

Nightly - back row

\$40.00 per night year round

Dry Camp Sites

\$30.00 per night year round

Tank - Dump Fee

\$7.00

Kayak/ Rowing Shell Storage \$25.00 / month includes leasehold tax

*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more. If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.

^{**}not applied to stay



HERB BECK MARINA

QUILCENE

Service Rates – Effective January 1, 2016 Approved by Port Commission on November 9, 2015 Resolution No. 634-15

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MOUKAGE	
Nightly Guest	\$.50 per ft. per night
MONTHLY	
Up to 24 ft.	\$6.42 per ft.*
25-29 ft.	\$6.72 per ft.*
30-35 ft.	\$6.84 per ft.*
36-45 ft.	\$7.32 per ft.*
46-50 ft.	\$7.82 per ft.*
51-60 ft.	\$8.08 per ft.*
Limited Access	\$3.85 per ft.*
Live-aboard Fee	\$70.00 per month*
Base electric Fee	\$8.25 per month
Electric Connect Fee	\$30.00

Metered Electric @ \$.095 per KVW

CAMPING

Camping Space	\$10.00 per night
Nightly RV Space	\$20.00 per night

LAUNCH RAMP

Launch Ramp Fee	\$10.00 per day
Annual Ramp Pass	\$70.00 per yr.**
** Free with verified V.	A determination

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YARD

Service Rates – Effective January 1, 2016 Approved by Port Commission on November 9, 2015 Resolution No. 634-15

70/75-TON LIFTS (based on hull length)

Up to 31' \$ 7.95 per ft. **
32-41' \$ 9.00 per ft. **
42-51' \$ 9.90 per ft. **
52-61' \$10.15 per ft. **
62+ \$11.15 per ft. **
\$150 min. hoist fee

Lay-day Rates \$.63 per ft./day (work yard) based on overall length

Wash Down Fee \$1.50 per ft. per ½ hour **

300-TON LIFT (based on hull length)

Up to 70' \$15.00 per ft. 71-89' \$15.85 per ft. 90'+ \$18.20 per ft. \$500 min. hoist fee

Lay-day Rates (Shipyard)- (5 day min.)

Up to 70' \$.75/ft./day 71 to 89' \$.95/ft./day 90'+ \$1.15/ft./day

Lay day discount of 20% for long-term projects begins on day 91 and is not retroactive

Wash Down Fee \$3.00 per ft. per hour **

(300-ton lift only) There will be an additional 3% of the value of improvements & enhancements to the vessel made by anyone other than the owner or crew while the vessel is in the Port of Port Townsend.

- One-way or inspections 60% of R/T
- Live-aboard fee \$70 per month (90 day max.)
- Additional tarp fee may be required on larger projects
- Inactive storage yard (subject to avail) \$6.50/ft./mo.
- Blocking rental off Port property \$1.00 per ft.
- Delinquency Procedures in accordance to RCW53.08.320
- All vessels must provide current documentation and proof of \$300,000 liability insurance prior to haul out

* 12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more. If stay exceeds 30 days, the leasehold tax will be added to the first 29 days.

^{**} Subject to WA state sales tax



PO Box 1180 • Port Townsend, WA 98368

Administration: (360) 385-0656

Operations: (360) 385-2355

Fax: (360) 385-3988

JEFFERSON COUNTY AIRPORT

Service Rates – Effective January 1, 2016 Approved by Port Commission on Nov 9, 2015 Resolution No. 634-15

Prevailing Ground Lease Rate			\$	\$.55 / sq. ft./ year
Daily Tie-own		5.00)	
Monthly Grass Tie-down		\$	39.00	
Annual Grass Tie-down (paid in advance)		\$	407.00	
Monthly Paved Tie-down		\$	55.00	
Monthly Hangar		\$	180.00	
Weekly Parking		\$	10.00	
Monthly Parking		\$	30.00	
Annual Parking		\$	180.00	
Commercial Landing Fee		\$.30/	1000# Max ld. Gross Weight