## **RESOLUTION NO. 622-14**

# A Resolution of the Commission of the Port of Port Townsend

# RESOLUTION ADOPTING THE YEAR 2015 OPERATING RATES AND FEES OF THE PORT OF PORT TOWNSEND.

**WHEREAS:** the Port Commission of the Port of Port Townsend has discussed revising rates for certain Port services and facilities throughout the budget process.

**WHEREAS:** the Port Commission did, in 2010, create a new rate formula for the pricing of permanent moorage at all three Port owned marinas, which was implemented on March 1, 2011, and;

**WHEREAS:** the current Draft 2015 Operating Budget does propose adjusting moorage rates by using this rate formula, as well as adjusting some additional rates and fees, and:

**WHEREAS:** all rates charged by the Port are enumerated on the Port's Schedule of Rates and Fees;

**NOW, THEREFORE BE IT HEREBY RESOLVED:** that the Port Commission of the Port of Port Townsend hereby adopts the following rates and fees, as per the attached, marked "Exhibit A", Port of Port Townsend Schedule of Rates and Fees, effective January 1, 2015.

ADOPTED this 19<sup>th</sup> day of November 2014, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:

Peter W. Hanke, Secretary

Stephen R. Tucker, President

**APPROVED AS TO FORM:** 

Brad A. Clinefelter, Vice-President

Carolyn A. Lake, Goodstein Law Group Port Attorney





## **BOAT HAVEN**

Service Rates – Effective January 1, 2015 Approved by Port Commission on –

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

NIGHTLY MOORAGE

\$ 1.00 Ft/night

TEMPORARY TIE UP (up to 4 hours) \$ 5.00

Over 35' \$10.00

**NIGHTLY ELECTRIC** 

\$ 5.00

Over 55' Feet

\$10.00

## **REGULAR MOORAGE**

25' \$ 183.25 /Month\*

27' - \$ 198.65 Month\*

30' - \$ 220.96 Month\*

35' - \$ 275.25 Month\*

40' - \$ 314.25 Month\*

45' - \$ 364.25 Month\*

50' - \$ 418.25 Month\*

Linear rate 51' + \$9.25\*

Active Commercial Fishing

\$ 6.50 Ft/mo.\*

Limited Access

\$ 6.50 Ft/mo.\*

Undesirable

\$ 5.00 Ft/mo.\*

Over-wide Vessel = Vessel length + 50% of beam X

Established Rate

Electric charges

@ \$.095 per KWH

Live aboard Fee

\$70.00 per month\*

## **UNION WHARF / CITY DOCK**

Temporary Tie Up (up to 4 hours) \$5.00 \$10.00 Over 35'

Nightly Stay (3 day Maximum) \$ 25.00

\$35.00 Over 35'

\*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more. If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.



## POINT HUDSON

Service Rates - Effective January 1, 2015 Approved by Port Commission on

Reservation Fee

\$ 7.00 per reservation \*\*

#### **MOORAGE**

Nightly (winter)\* \$1.00 ft/night Nightly (summer)\* \$1.25 ft/night (over 18 ft. beam) \$1.50 ft./night Temporary Tie-up (up to 4 hours) \$5.00 35' and over \$10.00

Nightly Electrical

\$5.00/per night

55' or over

\$10.00/per night

Limited Access

\$6.50 ft./month

Live aboard Fee

\$70.00 per month

Monthly Moorage (October - April)

(ASK ABOUT AVAILABLITY AND RATES)

#### **RV PARK**

(Summer May-Sept)

Nightly - Premium \$52.00 per night-summer Nightly - Hookup \$40.00 per night-summer

(Winter Oct-April)

Monthly (winter) \$425.00 per month\* Nightly - Premium \$40.00 per night-winter Nightly -Hookup \$35.00 per night-winter

Nightly - back row

\$30.00 per night year round

**Dry Camp Sites** 

\$25.00 per night year round

Tank - Dump Fee

\$5.00

Kayak/ Rowing Shell Storage \$20.00 / month

\*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more. If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.

<sup>\*\*</sup>not applied to stay



# HERB BECK MARINA

## **QUILCÈNE**

Service Rates – Effective January 1, 2015 Approved by Port Commission on

## **MOORAGE**

Nightly guest	\$.50 per ft. per night
MONTHLY	
Up to 24 ft.	\$6.77 per ft.*
25-29 ft.	\$7.02 per ft.*
30-35 ft.	\$7.10 per ft.*
36-45 ft.	\$7.53 per ft.*
46-50 ft.	\$8.00 per ft.*
51-60 ft.	\$8.23 per ft.*
Limited access	\$3.85 per ft.*
Liveaboard fee	\$70.00 per month*
Metered electric @	\$.095 per KVW

## **CAMPING**

Camping space	\$10.00 per night
Nightly RV space	\$20.00 per night

## **LAUNCH RAMP**

Launch ramp fee \$10.00 per day
Annual Ramp Pass \$45.00 per yr.\*\*

\*\*Free with verified VA determination

\*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more. If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.



## YARD

Service Rates – Effective January 1, 2015 Approved by Port Commission on

## 70/75 TON LIFTS (based on hull length)

Up to 31' \$7.50 per ft.

32-41' \$8.50 per ft.

42-51' \$9.37 per ft.

52-61' \$9.61 per ft.

62+ \$10.56 per ft.

Lay day rates \$.63 per ft./day (work yard)

Wash down fee

\$1.50 per ft. per  $\frac{1}{2}$  hour

## 300 TON LIFT (based on hull length)

Up to 70' \$14.25 per ft.

71-89' \$15.00 per ft.

90'+

\$17.20 per ft.

Lay day rates (Shipyard)- (5 day min.)

Up to 70' \$.75/ft./day

71 to 89' \$.95/ft./day

90'+

\$1.15/ft./day

Lay day discount of 20% for long-term projects begins on day 91 and is not retroactive

Wash Down fee

\$3.00 per ft. per hour

(300 Ton lift only) There will be an additional 3% of the value of improvements & enhancements to the vessel made by anyone other than the owner or crew while the vessel is in the Port of Port Townsend.

- Live aboard fee \$70 per month (90 day max.)
- Inactive storage yard (subject to avail) \$6.15/ft./mo.
- Blocking off Port property \$1.00 per ft. per month (\$25 min.)
- Delinquency Procedures in accordance to RCW53.08.320
- Impound fee \$200
- All vessels must provide current documentation and proof of \$300,000 liability insurance prior to haul out

\*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.

If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.

# **MISCELLANEOUS CHARGES**

Mini-Storage Units	\$	1.00/square foot per month
Port Labor Rate	\$	55.00/hr. per person
Overtime Labor Rate	\$	80.00/hr. per person
Charter Vessel passenger fee	\$	.60 per person
Relocate Vessel by Hand	\$	75.00
Relocate Vessel with Port Skiff	\$	150.00
Non-Metered Electrical	\$	1.25 per foot per month
Emergency Pumps	\$	125.00
Bilge Water	\$	.75 per gallon
Chain Up Fee-1 <sup>st</sup> Offense	\$	150.00
2 <sup>nd</sup> Offense	\$	250.00
3 <sup>rd</sup> Offense	\$	400.00
Impound Fee-1 <sup>st</sup> Offense	\$	200.00
2 <sup>nd</sup> Offense	\$	300.00
3 <sup>rd</sup> Offense	\$	500.00
Pet Clean-up	\$	50.00
Late Charge	\$	10.00 minimum or 1.5%
Waiting List Fee	\$	50.00
Waiting List Renewal Fee or Pass Fee	\$	25.00 per year or per pass
Illegal Garbage Dump Fee	\$	320.00
Photocopy/page	\$	.15
Oversized Copy	A	ctual cost
Scanning documents/page	\$	.10
CD/DVD	\$	1.00 plus scanning charges
Fax - First Page	\$	2.50
Each Additional Page	\$	1.25
Notary Service	\$	10.00
NSF Check Charge	\$	50.00 per occurrence
Launch Ramp Fee	\$	10.00 per day
Annual Ramp Fee**	\$	45.00 per year
**Free with Verified DAV Determination		

**PORT HADLOCK DOCK** – Dinghy/Skiff Tie-up \$ 125.00 annual (dock) - \$75.00 annual (beach)

# **JEFFERSON COUNTY AIRPORT**

Prevailing ground lease rate	\$	\$.54 / sq. ft./ year
Daily Tie Down	\$	5.00
Monthly Grass Tie-down	\$	37.00
Annual Grass Tie-down (paid in advance)	\$	407.00
Monthly Paved Tie-down	\$	53.50
Monthly Hangar	\$	178.50
Weekly Parking	\$	10.00
Monthly Parking	\$	30.00
Annual Parking	\$	180.00
Commercial Landing Fee	\$.30/	1000# Max ld. Gross Weight