

RESOLUTION NO. 600-13

A Resolution of the Commission of the Port of Port Townsend

RESOLUTION ADOPTING THE YEAR 2014 OPERATING RATES AND FEES OF THE PORT OF PORT TOWNSEND.

WHEREAS: the Port Commission of the Port of Port Townsend has discussed revising rates for certain Port services and facilities throughout the budget process.

WHEREAS: the Port Commission did, in 2010, create a new rate formula for the pricing of permanent moorage at all three Port owned marinas, which was implemented on March 1, 2011, and;


WHEREAS: the current Draft 2014 Operating Budget does propose adjusting moorage rates by using this rate formula, as well as adjusting some additional rates and fees, and;

WHEREAS: all rates charged by the Port are enumerated on the Port's Schedule of Rates and Fees;

NOW, THEREFORE BE IT HEREBY RESOLVED: that the Port Commission of the Port of Port Townsend hereby adopts the following rates and fees, as per the attached, marked "Exhibit A", Port of Port Townsend Schedule of Rates and Fees, effective January 1, 2014.

ADOPTED this 13th day of November 2013, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:



David H. Thompson, Secretary



Leif W. Erickson, President

APPROVED AS TO FORM:



Steve R. Tucker, Vice-President



Carolyn A. Lake, Goodstein Law Group
Port Attorney



WORK YARD/SHIP YARD

Service Rates – Effective January 1, 2014

Approved by Port Commission on November 13, 2013

Hoist - 70 Ton (Based on Hull length)

0' - 24'		\$124.00 Round Trip
25' - 40'		\$124.00 Round Trip
	Plus	9.65/Ft. over 24'
Over 40'		\$278.40
	Plus	11.00/Ft. over 40'
Minimum Hoist Charge		\$ 90.00
Inspection Hoist/Minimum (or 40% of R/T)		\$ 90.00 Minimum
Hang-overnight 25% with R/T hoist OR 75% without R/T hoist		
Washdown Fee (30 min. owners use of washdown)		\$ 1.35 per ft.
Delay of Lift		\$ 2.00 per minute
After Hours Overtime		\$150.00 per hour (with 2 staff)
Call in (minimum 2 hours)		\$150.00 per hour (with 2 staff)
Extra Washdown		\$ 1.00 per minute
Hazardous Waste Fee (NPDES) (Per mo OR Haul-out)		\$ 50.00
Hazardous Waste Fee for inspection		\$ 25.00
Equipment Charge(One hour min.) Hoist		\$225.00/hour

WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.

STORAGE (Length Overall)

Daily / Monthly - 1 – 29 days		\$.55 per ft./day
Daily / Monthly - 30 days and over		\$.42 per ft./day*
Inactive - Long-term Storage Yard		\$ 5.75 ft/month*
Dolly Rental		\$ 45.00 per week*
Trailer/Boat on Trailer		\$ 6.00 per ft./month*
Mast Storage		\$.75 X 5 per ft./month*
Miscellaneous Storage		\$.75 per sq. ft./month*
Electrical / 220		\$ 5.00 per day
Liveaboard Fee		\$ 70.00 per month*
Portable Building		Quote
Additional Blocking		\$ 40.00 per month*
Blocking Rental Fee (Off Port Property)		\$ 1.00 ft/mo* \$25.00 minimum
Trailer only Parking		\$ 5.00 per day (plus sales tax)
		\$ 25.00 per week (plus sales tax)
		\$ 50.00 per month*

***12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.**

If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.

300 TON TRAVELIFT

Round-trip Haulout (*Based on Hull length*)

Vessels up to 70'	\$11.00 per ft.
Vessels 71' up to 90'	\$12.00 per ft.
Vessel over 90'	\$14.00 per ft.
Minimum Hoist Charge	\$450.00
Reblocking	75% of Round-trip Rate
Inspection Hoist	60% of Round-trip Rate
Inspection Hoist prior to launch -	25% of Round-trip Rate
Overnight Hang Inspection Hoist -	\$450.00 or 75% of Round-trip Rate
Washdown Fee	\$ 2.00 per ft/hour

Multi-Hulls pay 150% of above rates

Diver Fees May Apply for Strap Placement

WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.

Overtime	Normal fees PLUS \$110.00 Flat Fee and \$75.00/hr per person (2 staff min.)
Emergency (Call In) <u>Minimum 2 hours</u>	Normal fees PLUS \$300.00 Flat Fee and \$75.00/hr per person (2 staff min.)
Equipment charge	\$1,050.00 per hour

TOPSIDE WORK PIER USAGE FEES

Base charge	\$25.00 (Minimum 1 hour)
Extra time	\$50.00/hour

STORAGE

(Minimum Blocking Fee of 5 days for Storage, Environmental Fee & Electric)

Storage Environmental Fee (*Hull length*) \$ 1.00/ft./month*
Minimum \$50.00 - Can pro-rate up to 2 weeks.

Storage (*Length Overall*)

Vessels up to 70'	\$.65 ft./day*
Vessels 71' up to 90'	\$.85 ft./day*
Vessels over 90'	\$1.00 ft./day*
Miscellaneous (Gear & Equipment)	\$.75/sq. ft./month *

There is an additional fee of 3% of the value of improvements & enhancements to the vessel made by anyone other than owner or crew while vessel is at the Port of Port Townsend.

ELECTRIC

Yard Electric
Work Pier Electric

\$1.00/day base fee/Plus KWH use
\$5.00
\$1.00/day base fee/Plus KWH used

Work Pier Moorage

\$1.00/ft./day – Need to reserve with Yard office
\$50.00 Minimum Includes Pier deck access

TARP POOL FEE SCHEDULE

20' X 20' Tarp	\$ 25.00
20' X 30' Tarp	\$ 35.00
20' X 40' Tarp	\$ 45.00
26' X 40' Tarp	\$ 55.00
30' X 40' Tarp	\$ 65.00
30' X 60' Tarp	\$ 90.00
40' X 60' Tarp	\$120.00

MISCELLANEOUS FEES

Port Labor Charge	\$ 50.00/hr per person
Overtime labor charge	\$ 75.00/hr per person
Delay of Lift	\$ 2.00 per min
Small equipment charge	\$100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$.50 per gallon
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Impound Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Late Charge	\$ 10.00 minimum or 1.5%
Garbage Dump Fee	\$ 320.00

PTBH - JCIA

Service Rates – Effective January 1, 2014
Approved by Port Commission on November 13, 2013

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>	\$ 1.00 Ft/night
Marine Trades customers	\$.50 Ft/night (<i>Monday-Thursday, while boat is being worked on by a marine trade – space available basis</i>)
Yacht Club Reciprocal	\$.50 Ft/night
1 st boat daily to register at PTBH Moorage Office 9/1 – 5/31 (1 night limit)	
1 st 2 boats daily to register at PTBH Moorage Office 6/1 – 8/31 (1 night limit)	
<u>RESERVATION FEE</u>	\$ 7.00 per reservation (limited by space)**
<u>TEMPORARY TIE UP</u> (up to 4 hours)	\$ 5.00/10.00 Over 35'
<u>NIGHTLY ELECTRIC</u>	\$ 3.00 Over 55' Feet \$5.00
<u>PERMANENT MOORAGE</u>	
25'	\$ 161.88 Month*
27' -	\$ 176.89 Month*
30' -	\$ 198.23 Month*
35' -	\$ 251.58 Month*
40' -	\$ 289.60 Month*
45' -	\$ 338.35 Month*
50' -	\$ 391.00 Month*
51' - 60'	\$ 8.09 Ft/mo*
61' - 70'	\$ 8.57 Ft/mo*
71' - 90'	\$ 9.08 Ft/mo*
91' – 110'	\$ 9.64 Ft/mo*
111 to 130'	\$ 10.21 Ft/mo*
Active Commercial Fishing	\$ 5.89 Ft/mo*
Limited Access	\$ 5.09 Ft/mo*
Undesirable	\$ 3.36 Ft/mo*
Business/Limited Access	\$ Same as permanent rate per ft/month
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Liveaboard Fee	\$ 70.00 per month*
Hazardous Waste Fee (NPDES)	\$ 15.00 per month
Metered Electric/base fee	\$ 8.25 per month + KWH's Used

Moorage Guest Monthly (Ask about availability & Rates)

*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.

**not applied to stay

MISCELLANEOUS

Mini-Storage Units	\$ 1.00/square foot Per month
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$.50 per gallon
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Impound Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee or Pass Fee	\$ 25.00 per year or per pass
Garbage Dump Fee	\$ 320.00
Photocopy/page	\$.15
Fax - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Notary Service	\$ 10.00
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 10.00 per day
Annual Ramp Parking Fee**	\$ 45.00 per year

**Free with Verified VA Determination

Port Hadlock Dock – Dinghy/Skiff Tie-up	\$ 125.00 annual (dock) - \$75.00 annual (beach)
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<u>Non-Metered Electrical/Winter</u>	
20' & 25' slips	\$35.75/mo
30' & 35' slips	47.55/mo
40' & Up+ Business	59.40/mo

<u>Non-Metered Electrical/Summer</u>	
20' & 25' slips	\$17.85/mo
30' & 35' slips	28.60/mo
40' & Up+ Business	41.60/mo

AIRPORT

Daily Tie Down	\$ 5.00
Monthly Grass Tiedown	\$ 37.00*
Annual Grass (must pay in advance)	\$407.00*
Monthly Paved Tiedown	\$ 53.50*
Monthly Hangar	\$178.50*
Weekly Parking (7 or more days)	\$ 10.00
Monthly Parking	\$ 30.00*
Annual Parking	\$180.00*
Commercial Landing Fee	\$.30/1000# Max. Loaded Gross Weight

POINT HUDSON

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Reservation Fee	\$	7.00 per reservation **
Nightly Moorage (winter)	\$	1.00 ft/night (Oct – May)
Nightly Moorage (summer)	\$	1.25 ft/night (June – Sept)
(over wide vessels over 18 ft. beam)	\$	1.50 ft./night
Marine Trades customers	\$.50 Ft/night (Monday-Thursday, while boat is being worked on by a marine trade–space available basis)
Temporary Tie-up (up to 4 hours)	\$	5.00
Nightly Electrical	\$	3.00/per night 55' or over \$5.00/per night

Winter Monthly Moorage (October – April) (ASK ABOUT AVAILABILITY AND RATES)

Limited Access Moorage	\$	5.09 ft/month*
Business Moorage		Same as PTBH Permanent Rate/Ft./month*
Liveaboard Fee	\$	70.00 per month*
Hazardous Waste Fee (NPDES)	\$	15.00 per month
Electric – Base fee	\$	8.25 per month + KWH's Used
RV Space (winter) Monthly	\$	400.00 per month* (Oct. through April)
RV Space (nightly) Hookup	\$	30.00 per night-winter(Oct. through April)
RV Space (nightly) Premium Waterfront	\$	35.00 per night-winter(Oct. through April)
RV (nightly) Hookup Second Row Loop	\$	27.00 per night year round
RV Space (nightly) Hookup	\$	35.00 per night-summer(May through Sept)
RV Space (nightly) Premium Waterfront	\$	52.00 per night-summer(May through Sept)
Dry Camp	\$	20.00 per night year round
RV Space – Extra Vehicle	\$	5.00 per vehicle/per night
RV Holding Tank – Dump Fee	\$	5.00
Boat on Trailer in Event Parking Fee	\$	25.00 per week (plus sales tax)
	\$	50.00 per month*
Kayak or Rowing Shell Storage	\$	15.00 per month

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**not applied to stay

HERB BECK MARINA – QUILCENE

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MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>	\$.50 Ft/night
<u>TEMPORARY TIE UP</u> (up to 4 hours)	\$ 5.00
<u>NIGHTLY ELECTRIC</u>	\$ 3.00 Over 55' Feet \$5.00
<u>PERMANENT MOORAGE</u> up to 24'	\$ 6.01 Ft/Mo*
25' – 29'	\$ 6.35 Ft/Mo*
30' - 35'	\$ 6.46 Ft/Mo*
36' - 45'	\$ 7.08 Ft/Mo*
46' – 50'	\$ 7.63 Ft/Mo*
51' - 60'	\$ 7.90 Ft/Mo*
Limited Access – Up to 18 Feet	\$ 3.28 Ft/mo*
Liveaboard Fee	\$ 70.00 per month*
Hazardous Waste Fee (NPDES)	\$ 15.00 per month
Metered Electric	\$ 8.25 per month + KWH's Used

CAMPING/RV SITES

Nightly Camping Space	\$10.00 per night
Nightly RV Space	\$20.00 per night

STORAGE

Boat on Trailer	\$ 6.00 ft/mo*
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MISCELLANEOUS

Business – Full Rate	125% of Permanent Rate per Ft/month*
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater
Launch Ramp Parking Fee	\$ 10.00 per day
Annual Ramp Parking Fee**	\$ 45.00 per year

**Free with Verified VA Determination