

RESOLUTION NO. 569-11

A Resolution of the Commission of the Port of Port Townsend

RESOLUTION ADOPTING THE YEAR 2012 OPERATING RATES AND FEES OF THE PORT OF PORT TOWNSEND.

WHEREAS: the Port Commission of the Port of Port Townsend has discussed revising rates for certain Port services and facilities at its Regular meetings of September 28th, October 12th, and October 26th and at Public Workshop sessions held on August 10th, September 14th, and October 12th, for purposes of constructing the Year 2012 Operating Budget, and;

WHEREAS: the Port Commission did advertise and hold a Public Hearing on October 26, 2011, for the purpose of hearing public testimony regarding the Operating/Capital Budget and proposed operating rate adjustments for 2012, and;

WHEREAS: the Port Commission did, in 2010, create a new rate formula for the pricing of permanent moorage at all three Port owned marinas, which was implemented on March 1, 2011, and;

WHEREAS: the current Draft 2012 Operating Budget does propose adjusting moorage rates by using this rate formula, as well as adjusting some additional rates and fees, and;

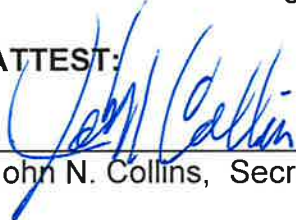
WHEREAS: the Port Commission of the Port of Port Townsend, needs to insure that revenues generated by the Port are sufficient to cover the increased costs of operations, in order to insure continued service by the Port, and;

WHEREAS: the rates charged by the Port are enumerated on the Port's Schedule of Rates and Fees;


NOW, THEREFORE BE IT HEREBY RESOLVED: that the Port Commission of the Port of Port Townsend hereby adopts the following rates and fees, as per the attached, marked "Exhibit A", Port of Port Townsend Schedule of Rates and Fees, effective January 1, 2012.

ADOPTED this 9th day of November 2011, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:



John N. Collins, Secretary



David H. Thompson, President

APPROVED AS TO FORM:



Leif W. Erickson, Vice-President



Carolyn A. Lake, Goodstein Law Group
Port Attorney



PTBH - BOAT YARD – JCIA

2012 PROPOSED RATES

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>	\$ 1.00 Ft/night
Marine Trades customers	\$.50 Ft/night (<i>Monday-Thursday, while boat is being worked on by a marine trade – space available basis</i>)
Yacht Club Reciprocal	\$.50 Ft/night
1 st boat daily to register to PTYC Reciprocal Account	9/1 – 5/31 (1 night limit)
1 st 2 boats daily to register to PTYC Reciprocal Account	6/1 – 8/31 (1 night limit)

RESERVATION FEE \$ 7.00 per reservation (limited by space)

TEMPORARY TIE UP (up to 4 hours) \$ 5.00

NIGHTLY ELECTRIC \$ 3.00 Over 55' Feet \$5.00

<u>PERMANENT MOORAGE</u>	25'	\$ 155.63 Month*
	27' -	\$ 169.87 Month*
	30' -	\$ 187.20 Month*
	35' -	\$ 240.72 Month*
	40' -	\$ 276.80 Month*
	45' -	\$ 323.05 Month*
	50' -	\$ 373.00 Month*
	51' - 60'	\$ 7.72 Ft/mo*
	61' - 70'	\$ 8.18 Ft/mo*
	71' - 90'	\$ 8.67 Ft/mo*
	91' – 110'	\$ 9.20 Ft/mo*
	111 to 130'	\$ 9.75 Ft/mo*

Active Commercial Fishing	\$ 5.58 Ft/mo*
Limited Access	\$ 4.83 Ft/mo*
Undesirable	\$ 3.18 Ft/mo*
Business/Limited Access	\$ Same as permanent rate per ft/month
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Liveaboard Fee	\$ 65.00 per month*
Environmental Fee	\$ 7.00 per month
Metered Electric/base fee	\$ 8.25 per month + KWH's Used

Moorage Guest Monthly (Ask about availability & Rates)

***12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.**

Hoist - 70 Ton (Based on Hull length)

0' - 24'		\$124.00 ROUND TRIP
25' - 40'		\$124.00 ROUND TRIP
	Plus	9.65/Ft. over 24'
Over 40'		\$278.40
	Plus	11.00/Ft. over 40'
Minimum Hoist Charge		\$ 90.00
Inspection Hoist/Minimum (or 40% of R/T)		\$ 90.00 Minimum
Hang-over night 25% with R/T hoist OR 75% without R/T hoist		
Washdown Fee (30 min. owners use of washdown)	\$	1.35 per ft.
Delay of Lift	\$	2.00 per minute
After Hours Overtime		\$150.00 per hour (with 2 staff)
Call in (minimum 2 hours)		\$150.00 per hour (with 2 staff)
Extra Washdown	\$	1.00 per minute
Environmental Fee (Per month OR Haul-out)	\$	25.00
Equipment Charge(One hour min.)		\$225.00/hour

WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.

STORAGE (Length Overall)

Daily / Monthly - 1 – 29 days	\$.60 per ft./day
Daily / Monthly - 30 days and over	\$.42 per ft./day*
Inactive - Long-term Storage Yard	\$	5.75 ft/month*
Dolly Rental	\$	45.00 per week*
Trailer/Boat on Trailer	\$	6.00 per ft./month*
Mast Storage	\$.75 X 5 per ft./month*
Miscellaneous Storage	\$.75 per sq. ft./month*
Electrical / 220	\$	5.00 per day
Liveaboard Fee	\$	65.00 per month*
Portable Building		Quote
Additional Blocking	\$	40.00 per month*
Blocking Rental Fee (Boats off Port Property)	\$	1.00 ft/mo*

TARP POOL FEE SCHEDULE

20' X 20' Tarp	\$	20.00
20' X 30' Tarp	\$	30.00
26' X 40' Tarp	\$	50.00
30' X 60' Tarp	\$	85.00
40' X 40' Tarp	\$	110.00

***12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.
If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.**

MISCELLANEOUS

Mini-Storage Units	\$ 1.00/square foot Per month
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$.50 per gallon
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Impound Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee	\$ 25.00
Garbage Dump Fee	\$ 320.00
Photocopy/page	\$.15 plus sales tax
Information	\$.50 per page plus sales tax
Fax Incoming - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Local Outgoing - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Long Distance Outgoing - First Page	\$ 5.00
Each Additional Page	\$ 3.00
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 10.00 per day
Annual Ramp Parking Fee**	\$ 45.00 per year

**Free with Verified VA Determination

Port Hadlock Dock – Dinghy/Skiff Tie-up \$ 125.00 annual (dock) - \$75.00 annual (beach)

Non-Metered Electrical/Winter

20' & 25' slips	\$35.75/mo
30' & 35' slips	47.55/mo
40' & Up+ Business	59.40/mo

Non-Metered Electrical/Summer

20' & 25' slips	\$17.85/mo
30' & 35' slips	28.60/mo
40' & Up+ Business	41.60/mo

AIRPORT

Daily Tie Down	\$ 5.00
Monthly Grass	\$ 37.00*
Annual Grass (must pay in advance for 11 mo).	\$407.00*
Monthly Paved	\$ 53.50*
Monthly Hangar	\$178.50*
Weekly Parking (7 or more days)	\$ 10.00
Monthly Parking	\$ 30.00*
Annual Parking	\$180.00*
Commercial Landing Fee	\$.30/1000# Max. Loaded Gross Weight

POINT HUDSON

2012 PROPOSED RATES

Reservation Fee	\$ 7.00 per reservation
Nightly Moorage	\$ 1.00 ft/night
Marine Trades customers	\$.50 Ft/night (<i>Monday-Thursday, while boat is being worked on by a marine trade-space available basis</i>)
Temporary Tie-up (up to 4 hours)	\$ 5.00
Nightly Electrical	\$ 3.00/per night 55' or over \$5.00/per night
Winter Monthly Moorage (October – April)	

(ASK ABOUT AVAILABILITY AND RATES)

Limited Access Moorage	\$ 4.83 ft/month*
Business Moorage	Same as PTBH Permanent Rate/Ft/month*
Liveaboard Fee	\$ 65.00 per month*
Environmental Fee	\$ 7.00 per month
Electric – Base fee	\$ 8.25 per month + KWH's Used
RV Space (winter) Monthly	\$ 400.00 per month* (Oct. through April)
RV Space (nightly) Hookup	\$ 30.00 per night-winter (Oct. through April)
RV Space (nightly) Premium Waterfront	\$ 35.00 per night-winter (Oct. through April)
RV (nightly) Hookup Second Row Loop	\$ 27.00 per night year round
RV Space (nightly) Hookup	\$ 35.00 per night-summer (May through Sept)
RV Space (nightly) Premium Waterfront	\$ 52.00 per night-summer (May through Sept)
Dry Camp	\$ 20.00 per night year round
RV Space – Extra Vehicle	\$ 5.00 per vehicle/per night
RV Holding Tank – Dump Fee	\$ 5.00
Boat on Trailer in Event Parking Fee	\$ 25.00 a week or 50.00 a month*
Kayak or Rowing Shell Storage	\$ 15.00 per month

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SHIP YARD

2012 PROPOSED RATES

300 TON TRAVELIFT

Round-trip Haulout (*Based on Hull length*)

Vessels up to 70'	\$11.00 per ft
Vessels 71' up to 90'	\$12.00 per ft.
Vessel over 90'	\$14.00 per ft

Minimum Hoist Charge	\$450.00
Reblocking	75% of Round-trip Rate
Inspection Hoist	60% of Round-trip Rate
Inspection Hoist prior to launch -	25% of Round-trip Rate
Overnight Hang Inspection Hoist -	\$450.00 or 75% of Round-trip Rate
Washdown Fee	\$ 2.00 per ft/hour

Multi-Hulls pay 150% of above rates

Diver Fees May Apply for Strap Placement

WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.

Overtime	Normal fees PLUS \$110.00 Flat Fee and \$75.00/hr per person (2 staff min.)
Emergency (Call In) <u>Minimum 2 hours</u>	Normal fees PLUS \$300.00 Flat Fee and \$75.00/hr per person (2 staff min.)
Equipment charge	\$1,050.00 per hour

TOPSIDE WORK PIER USAGE FEES

Base charge	\$25.00 (Minimum 1 hour)
Extra time	\$50.00/hour

MISCELLANEOUS HOIST FEES

Port Labor Charge	\$ 50.00/hr per person
Delay of Lift	\$ 2.00 per min
Cancellation Fee	\$100.00

STORAGE

(Minimum Blocking Fee of 5 days for Storage, Environmental Fee & Electric)

Storage Environmental Fee (Hull length) \$ 1.00/ft./month*
Minimum \$50.00 - Can pro-rate up to 2 weeks.

Storage (Length Overall)

Vessels up to 70'	\$.65 ft./day*
Vessels 71' up to 90'	\$.85 ft./day*
Vessels over 90'	\$1.00 ft./day*
Miscellaneous (Gear & Equipment)	\$.75/sq. ft./month *

There is an additional fee of 3% of the value of improvements & enhancements to the vessel made by anyone other than owner or crew while vessel is at the Port of Port Townsend.

TARP POOL FEE SCHEDULE

20' X 20' Tarp	\$ 20.00
20' X 30' Tarp	\$ 30.00
26' X 40' Tarp	\$ 50.00
30' X 60' Tarp	\$ 85.00
40' X 40' Tarp	\$110.00

ELECTRIC

Yard Electric	\$1.00/day base fee/Plus KWH use
Moorage Electric	
Daily	\$5.00
Monthly	\$1.00/day base fee/Plus KWH used
Work Pier Electric	\$5.00
	\$1.00/day base fee/Plus KWH used

NIGHTLY MOORAGE

Moorage rate is based on overall length or slip length, whichever is greater

Dock Moorage (Daily) \$ 1.00/ft. night

Marine Trades customers \$.50/ft night

(Monday- Thursday while boat is being worked on by marine trade space available basis)

Moorage Guest Monthly (Ask about availability)

Work Pier Moorage	\$1.00/ft./day – Need to reserve with Yard office \$50.00 Minimum Includes Pier deck access
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HERB BECK MARINA – QUILCENE

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MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>		\$.50 Ft/night
<u>TEMPORARY TIE UP</u> (up to 4 hours)		\$ 5.00
<u>NIGHTLY ELECTRIC</u>		\$ 3.00 Over 55' Feet \$5.00
<u>PERMANENT MOORAGE</u>	20' -	\$ 5.89 Ft/Mo*
	25' -	\$ 6.22 Ft/Mo*
	30' - 35'	\$ 6.24 Ft/Mo*
	40' - 45'	\$ 6.92 Ft/Mo*
	50' -	\$ 7.46 Ft/Mo*
	51' - 60'	\$ 7.72 Ft/Mo*
Active Commercial Fishing		\$ 5.58 Ft/mo*
Limited Access – Up to 18 Feet		\$ 3.18 Ft/mo*
Liveaboard Fee		\$ 65.00 per month*
Environmental Fee		\$ 7.00 per month
Metered Electric		\$ 8.25 per month + KWH's Used

CAMPING/RV SITES

Nightly Camping Space	\$10.00 per night
Nightly RV Space	\$20.00 per night

STORAGE

Boat on Trailer	\$ 6.00 ft/mo*
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MISCELLANEOUS

Business/Limited Access	Same as Permanent Rate per Ft/month*
Business – Full Rate	125% of Permanent Rate per Ft/month*
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$.50 per gallon
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
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2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
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**Free with Verified VA Determination