

**RESOLUTION NO. 549-10**

**A Resolution of the Commission of the Port of Port Townsend**

**RESOLUTION ADOPTING THE YEAR 2011 OPERATING RATES AND FEES OF THE PORT OF PORT TOWNSEND.**

**WHEREAS:** the Port Commission of the Port of Port Townsend has discussed revising rates for certain Port services and facilities at its Regular meetings of September 22<sup>nd</sup>, October 13<sup>th</sup>, and October 27<sup>th</sup> and at Public Workshop sessions held on August 25<sup>th</sup> and September 22<sup>nd</sup>, for purposes of constructing the Year 2011 Operating Budget, and;

**WHEREAS:** the Port Commission has taken extensive public comments at its Regular Commission Meetings all year, regarding operating rates and fees, and especially permanent moorage rates, and;

**WHEREAS:** the Port Commission did advertise and hold a Public Hearing on October 27, 2010, for the purpose of hearing public testimony regarding the Operating/Capital Budget and proposed operating rate adjustments for 2011, and;

**WHEREAS:** the Port is currently in the construction phase of the renovation of the Port Townsend Boat Haven Marina A/B Docks, which is being financed with newly issued bond debt, and which has added additional yearly debt service expense to the Port, and;

**WHEREAS:** the Port Commission is currently in the process of drafting a proposed new rate structure for the pricing of permanent moorage at Port Townsend Boat Haven, which may be implemented at the completion of the current dock construction, and which will take additional Commission action in the future to implement, and;

**WHEREAS:** the current Draft 2011 Operating Budget does propose adjusting certain other operating rates, with effective dates before the permanent moorage plan may be implemented, and;


**WHEREAS:** the Port Commission of the Port of Port Townsend, needs to insure that revenues generated by the Port are sufficient to cover the increased costs of operations, in order to insure continued service by the Port, and;

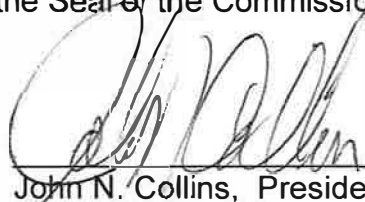
**WHEREAS:** the rates charged by the Port are enumerated on the Port's Schedule of Rates and Fees;

**NOW, THEREFORE BE IT HEREBY RESOLVED:** that the Port Commission of the Port of Port Townsend hereby adopts the following rates and fees, as per the attached, marked "Exhibit A", Port of Port Townsend Schedule of Rates and Fees, effective January 1, 2011.


**ADOPTED this 10<sup>th</sup> day of November 2010, by the Commission of the Port of Port Townsend** and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

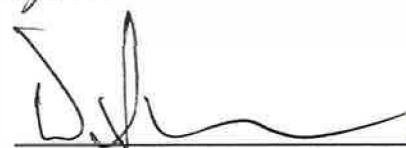
**ATTEST:**

  
Leif W. Erickson, Secretary

  
John N. Collins, President

**APPROVED AS TO FORM:**

  
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Carolyn A. Lake, Goodstein Law Group  
Port Attorney

  
\_\_\_\_\_  
David H. Thompson, Vice-President



## **PTBH - BOAT YARD - JCIA**

### **Schedule of Rates and Fees - PROPOSED January 1, 2011**

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<b><u>NIGHTLY MOORAGE</u></b>	\$ 1.00 Ft/night
<b>Marine Trades customers</b>	\$ .50 Ft/night ( <i>Monday-Thursday, while boat is being worked on by a marine trade – space available basis</i> )
<b>Yacht Club Reciprocal</b>	\$ .50 Ft/night
1 <sup>st</sup> boat daily to register to PTYC Reciprocal Account	9/1 – 5/31 (1 night limit)
1 <sup>st</sup> 2 boats daily to register to PTYC Reciprocal Account	6/1 – 8/31 (1 night limit)

**TEMPORARY TIE UP** (up to 4 hours)      \$ 5.00

**NIGHTLY ELECTRIC**      \$ 3.00      Over 55' Feet \$5.00

<b><u>PERMANENT MOORAGE</u></b>	20'	\$ 5.72 Ft/mo*
	25'	\$ 5.89 Ft/mo*
	30' – 35'	\$ 6.24 Ft/mo*
	40' – 45'	\$ 6.62 Ft/mo*
	50'	\$ 7.01 Ft/mo*
	53' to 60'	\$ 7.45 Ft/mo*
	61' to 70'	\$ 7.89 Ft/mo*
	71' to 90'	\$ 8.36 Ft/mo*
	91' to 110'	\$ 8.87 Ft/mo*
	111' to 130'	\$ 9.40 Ft/mo*

Active Commercial Fishing	\$ 5.41 Ft/mo*
Limited Access	\$ 4.69 Ft/mo*
Undesirable	\$ 3.09 Ft/mo*
Business/Limited Access	\$ Same as permanent rate per ft/month
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Liveaboard Fee	\$ 65.00 per month*
Environmental Fee	\$ 5.00 per month
Metered Electric/base fee	\$ 8.25 per month + KWH's Used

#### **Moorage Guest Monthly (Ask about availability)**

25'	\$ 7.37 Ft/mo* winter	\$10.21 Ft/mo* summer
30' – 39'	\$ 7.81 Ft/mo* winter	\$10.80 Ft/mo* summer
40' – 49'	\$ 8.28 Ft/mo* winter	\$11.46 Ft/mo* summer
50' – 52'	\$ 8.78 Ft/mo* winter	\$12.14 Ft/mo* summer
53' – 60'	\$ 9.31 Ft/mo* winter	\$12.89 Ft/mo* summer
61' – 70'	\$ 9.87 Ft/mo* winter	\$13.66 Ft/mo* summer
71' – 90'	\$10.45 Ft/mo* winter	\$14.47 Ft/mo* summer
91' – 110'	\$11.08 Ft/mo* winter	\$15.35 Ft/mo* summer
111' – 130'	\$11.76 Ft/mo* winter	\$16.28 Ft/mo* summer

**\*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.**

**Hoist - 70 Ton (Based on Hull length)**

0' - 24'	\$124.00 ROUND TRIP
25' - 40'	\$124.00 ROUND TRIP
	Plus 9.65/Ft. over 24'
Over 40'	\$278.40
	Plus 11.00/Ft. over 40'
Minimum Hoist Charge	\$ 90.00
Inspection Hoist/Minimum (or 40% of R/T)	\$ 90.00 Minimum
Hang-over night 25% with R/T hoist OR 75% without R/T hoist	
Washdown Fee (30 min. owners use of washdown)	\$ 1.35 per ft.
Delay of Lift	\$ 2.00 per minute
After Hours Overtime	\$150.00 per hour (with 2 staff)
Call in (minimum 2 hours)	\$150.00 per hour (with 2 staff)
Extra Washdown	\$ 1.00 per minute
Environmental Fee (Per month OR Haul-out)	\$ 15.00
Equipment Charge(One hour min.)	\$225.00/hour

**WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.**

**STORAGE (Length Overall)**

Daily / Monthly - 1 – 29 days	\$ .50 per ft./day
Daily / Monthly - 30 days and over	\$ .42 per ft./day* <i>(Special – discounted 20% thru 6/30/10, so rate is \$ .34 per ft/day)</i>
Inactive - Long-term Storage Yard	\$ 5.75 ft/month*
Dolly Rental	\$ 45.00 per week*
Trailer/Boat on Trailer	\$ 6.00 per ft./month*
Mast Storage	\$ .75 X 5 per ft./month*
Miscellaneous Storage	\$ .75 per sq. ft./month*
Electrical / 220	\$ 5.00 per day
Liveaboard Fee	\$ 65.00 per month*
Portable Building	Quote
Additional Blocking	\$ 40.00 per month*
Blocking Rental Fee (Boats off Port Property)	\$ 1.00 ft/mo*

**TARP POOL FEE SCHEDULE**

20' X 20' Tarp	\$ 20.00
20' X 30' Tarp	\$ 30.00
26' X 40' Tarp	\$ 50.00
30' X 60' Tarp	\$ 85.00
40' X 40' Tarp	\$110.00

**\*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.  
If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.**

## MISCELLANEOUS

Mini-Storage Units	\$ 1.00/square foot Per month
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$ .50 per gallon
Chain Up Fee-1 <sup>st</sup> Offense	\$ 100.00
2 <sup>nd</sup> Offense	\$ 200.00
3 <sup>rd</sup> Offense	\$ 400.00
Impound Fee-1 <sup>st</sup> Offense	\$ 100.00
2 <sup>nd</sup> Offense	\$ 200.00
3 <sup>rd</sup> Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee	\$ 25.00
Garbage Dump Fee	\$ 320.00
Photocopy/page Information	\$ .15 plus sales tax \$.50 per page plus sales tax
Fax Incoming - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Local Outgoing - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Long Distance Outgoing - First Page	\$ 5.00
Each Additional Page	\$ 3.00
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 10.00 per day
Annual Ramp Parking Fee**	\$ 45.00 per year

\*\*Free with Verified VA Determination

Port Hadlock Dock – Dinghy/Skiff Tie-up \$ 125.00 annual (dock) - \$75.00 annual (beach)

### Non-Metered Electrical/Winter

20' & 25' slips	\$35.75/mo
30' & 35' slips	47.55/mo
40' & Up+ Business	59.40/mo

### Non-Metered Electrical/Summer

20' & 25' slips	\$17.85/mo
30' & 35' slips	28.60/mo
40' & Up+ Business	41.60/mo

## AIRPORT

Daily Tie Down	\$ 5.00
Monthly Grass	\$ 37.00*
Annual Grass (must pay in advance for 11 mo).	\$407.00*
Monthly Paved	\$ 53.50*
Monthly Hangar	\$178.50*
Weekly Parking (7 or more days)	\$ 10.00
Monthly Parking	\$ 30.00*
Annual Parking	\$180.00*
Commercial Landing Fee	\$.30/1000# Max. Loaded Gross Weight

## SHIPYARD

### **Schedule of Rates and Fees - PROPOSED - Effective January 1, 2011**

#### **300 TON TRAVELIFT**

Round-trip Haulout (*Based on Hull length*)

Vessels up to 70'	\$11.00 per ft
Vessels 71' up to 90'	\$12.00 per ft.
Vessel over 90'	\$14.00 per ft

Minimum Hoist Charge \$450.00

Reblocking 75% of Round-trip Rate

Inspection Hoist 60% of Round-trip Rate

Inspection Hoist prior to launch - 25% of Round-trip Rate

Overnight Hang Inspection Hoist - \$450.00 or 75% of Round-trip Rate

Washdown Fee \$ 2.00 per ft/hour

Multi-Hulls pay 150% of above rates

Diver Fees May Apply for Strap Placement

**WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.**

Overtime Normal fees PLUS \$110.00 Flat Fee and \$75.00/hr per person (2 staff min.)

Emergency (Call In) Minimum 2 hours Normal fees PLUS \$300.00 Flat Fee and \$75.00/hr per person (2 staff min.)

Equipment charge \$1,050.00 per hour

#### **TOPSIDE WORK PIER USAGE FEES**

Base charge \$25.00 (Minimum 1 hour)

Extra time \$50.00/hour

#### **MISCELLANEOUS HOIST FEES**

Port Labor Charge \$ 50.00/hr per person

Delay of Lift \$ 2.00 per min

Cancellation Fee \$100.00

## **STORAGE**

*(Minimum Blocking Fee of 5 days for Storage, Environmental Fee & Electric)*

Storage Environmental Fee (*Hull length*) \$ .75/ft./month\*

Minimum \$37.50 - Can pro-rate up to 2 weeks.

Storage (*Length Overall*)

Vessels up to 70' \$ .60 ft./day\*

Vessels 71' up to 90' \$ .80 ft./day\*

Vessels over 90' \$1.00 ft/day\*

Miscellaneous (Gear & Equipment) \$ .75/sq. ft./month \*

***There is an additional fee of 3% of the value of improvements & enhancements to the vessel made by anyone other than owner or crew while vessel is at the Port of Port Townsend.***

## **TARP POOL FEE SCHEDULE**

20' X 20' Tarp \$ 20.00

20' X 30' Tarp \$ 30.00

26' X 40' Tarp \$ 50.00

30' X 60' Tarp \$ 85.00

40' X 40' Tarp \$110.00

## **ELECTRIC**

Yard Electric \$1.00/day base fee/Plus KWH use

Moorage Electric

Daily \$5.00

Monthly \$1.00/day base fee/Plus KWH used

Work Pier Electric

\$5.00

\$1.00/day base fee/Plus KWH used

## **MOORAGE**

*Moorage rate is based on overall length or slip length, whichever is greater*

Dock Moorage (Daily) \$ 1.00/ft.

## **Moorage Guest Monthly (Ask about availability)**

25' \$ 7.37 Ft/mo\* winter \$10.21Ft/mo\* summer

30' – 39' \$ 7.81 Ft/mo\* winter \$10.80 Ft/mo\* summer

40' – 49' \$ 8.28 Ft/mo\* winter \$11.46 Ft/mo\* summer

50' – 52' \$ 8.78 Ft/mo\* winter \$12.14 Ft/mo\* summer

53' – 60' \$ 9.31 Ft/mo\* winter \$12.89 Ft/mo\* summer

61' – 70' \$ 9.87 Ft/mo\* winter \$13.66 Ft/mo\* summer

71' – 90' \$10.45 Ft/mo\* winter \$14.47 Ft/mo\* summer

91' – 110' \$11.08 Ft/mo\* winter \$15.35 Ft/mo\* summer

111' – 130' \$11.76 Ft/mo\* winter \$16.28 Ft/mo\* summer

Work Pier Moorage

\$1.00/ft./day

\$50.00 Minimum Includes Pier deck access

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## POINT HUDSON

### Schedule of Rates and Fees – PROPOSED Effective January 1, 2011

Reservation Fee	\$ 7.00 per reservation
Nightly Moorage	\$ 1.00 ft/night
<b>Marine Trades customers</b>	<b>\$ .50 Ft/night (Monday-Thursday, while boat is being worked on by a marine trade–space available basis)</b>
Temporary Tie-up (up to 4 hours)	\$ 5.00
Nightly Electrical	\$ 3.00/per night    Over 55' \$5.00/per night
Winter Monthly Moorage	
25'	\$ 7.37 ft/month*
30' – 39'	\$ 7.81 ft/month*
40' – 49'	\$ 8.28 ft/month*
50' – 52'	\$ 8.78 ft/month*
53' to 60'	\$ 9.31 ft/month*
61' to 70'	\$ 9.87 ft/month*
71' to 90'	\$ 10.45 ft/month*
91' to 110'	\$ 11.08 ft/month*
111' to 120'	\$ 11.76 ft/month*
Limited Access Moorage	\$ 4.69 ft/month*
Business Moorage	Same as PTBH Permanent Rate/Ft/month*
Liveaboard Fee	\$ 65.00 per month*
Environmental Fee	\$ 5.00 per month
Electric – Base fee	\$ 8.25 per month + KWH's Used
RV Space (winter) Monthly	\$ 400.00 per month* (Oct. through May)
RV Space (nightly) Hookup	\$ 30.00 per night-winter (Oct. through April)
RV Space (nightly) Premium Waterfront	\$ 35.00 per night-winter (Oct. through April)
RV Space (nightly) Hookup	\$ 35.00 per night-summer (May through Sept)
RV Space (nightly) Premium Waterfront	\$ 52.00 per night-summer (May through Sept)
Dry Camp	\$ 20.00 per night
RV Space – Extra Vehicle	\$ 5.00 per vehicle/per night
RV Holding Tank – Dump Fee	\$ 5.00
Kayak Storage - Rowing Shells	\$ 15.00 per month

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If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.**

## **HERB BECK MARINA - QUILCENE**

### **Schedule of Rates and Fees – PROPOSED - January 1, 2011**

Effective October 1, 2010 Marina harbor entrance is dredged, full rate now applies

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<b><u>NIGHTLY MOORAGE</u></b>	\$ .50 Ft/night
<b><u>TEMPORARY TIE UP</u></b> (up to 4 hours)	\$ 5.00
<b><u>NIGHTLY ELECTRIC</u></b>	\$ 3.00      Over 55' Feet \$5.00
<b><u>PERMANENT MOORAGE</u></b> 20'	\$ 5.72 Ft/mo*
25'	\$ 5.89 Ft/mo*
30' – 35'	\$ 6.24 Ft/mo*
40' – 45'	\$ 6.62 Ft/mo*
50'	\$ 7.01 Ft/mo*
53' to 60'	\$ 7.45 Ft/mo*
Active Commercial Fishing	\$ 5.41 Ft/mo*
Limited Access – Up to 18 Feet	\$ 3.09 Ft/mo*
Liveaboard Fee	\$ 65.00      per month*
Environmental Fee	\$ 5.00      per month
Metered Electric	\$ 8.25      per month + KWH's Used

### **CAMPING/RV SITES**

Nightly Camping Space	\$10.00 per night
Nightly RV Space	\$20.00 per night

### **STORAGE**

Boat on Trailer	\$ 6.00 ft/mo*
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If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.**



## MISCELLANEOUS

Business/Limited Access	Same as Permanent Rate per Ft/month*
Business – Full Rate	125% of Permanent Rate per Ft/month*
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$ .50 per gallon
Chain Up Fee-1 <sup>st</sup> Offense	\$ 100.00
2 <sup>nd</sup> Offense	\$ 200.00
3 <sup>rd</sup> Offense	\$ 400.00
Impound Fee-1 <sup>st</sup> Offense	\$ 100.00
2 <sup>nd</sup> Offense	\$ 200.00
3 <sup>rd</sup> Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee	\$ 25.00
Garbage Dump Fee	\$ 320.00
Photocopy/page	\$ .15 plus sales tax
Information	\$ .50 per page plus sales tax
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 10.00 per day
Annual Ramp Parking Fee**	\$ 45.00 per year

\*\*Free with Verified VA Determination