

RESOLUTION NO. 531-10

A Resolution of the Commission of the Port of Port Townsend

RESOLUTION RE-ADOPTING THE YEAR 2010 OPERATING RATES AND FEES OF THE PORT OF PORT TOWNSEND.

WHEREAS: the Port Commission of the Port of Port Townsend adopted Resolution No.513-08, on December 10, 2008, which adopted a Schedule of Rates and Fees for 2009, and;

WHEREAS: during 2009, the Port Commission approved several rate reductions and promotional and/or incentive plan rates, in response to the economic recession, and;

WHEREAS: the Port Commission developed the 2010 Operating Budget under the assumptions of carrying some of these reduced rates forward through March 31, 2010, and;

WHEREAS: the Port Commission did approve on December 28, 2009, extending the Work Yard 20% lay-day discount incentive through June 30, 2010, and;

WHEREAS: the Port Commission did approve on December 28, 2009, several off-season incentive plan rates for RV's at Point Hudson, which run through May 31, 2010, and;

WHEREAS: the rates charged by the Port are enumerated on the Port's Schedule of Rates and Fees;

NOW, THEREFORE BE IT HEREBY RESOLVED: that the Port Commission of the Port of Port Townsend hereby adopts the following rates and fees, as per the attached, marked "Exhibit A", Port of Port Townsend Schedule of Rates and Fees, effective January 1, 2010.


ADOPTED this 13th day of January 2010, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:


Leif W. Erickson


John N. Collins

APPROVED AS TO FORM:


David H. Thompson



Robert I. Goodstein, Port Attorney





EXHIBIT A

P.O. Box 1180 • Port Townsend, Washington 98368-4624

Administration: (360) 385-0656

Operations: (360) 385-2355

Fax: (360) 385-3988

PTBH - BOAT YARD - JCIA

Schedule of Rates and Fees - Effective January 1, 2010

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>	\$.75 Ft/night
Marine Trades customers	\$.50 Ft/night <i>(Monday-Thursday, while boat is being worked on by a marine trade – space available basis)</i>
Yacht Club Reciprocal	\$.50 Ft/night
1 st boat daily to register to PTYC Reciprocal Account	9/1 – 5/31 (1 night limit)
1 st 2 boats daily to register to PTYC Reciprocal Account	6/1 – 8/31 (1 night limit)

TEMPORARY TIE UP (up to 4 hours) \$ 5.00

NIGHTLY ELECTRIC \$ 3.00 Over 55' Feet \$5.00

<u>PERMANENT MOORAGE</u>	20'	\$ 5.72 Ft/mo*
	25'	\$ 5.89 Ft/mo*
	30' – 35'	\$ 6.24 Ft/mo*
	40' – 45'	\$ 6.62 Ft/mo*
	50'	\$ 7.01 Ft/mo*
	53' to 60'	\$ 7.45 Ft/mo*
	61' to 70'	\$ 7.89 Ft/mo*
	71' to 90'	\$ 8.36 Ft/mo*
	91' to 110'	\$ 8.87 Ft/mo*
	111' to 130'	\$ 9.40 Ft/mo*

Active Commercial Fishing	\$ 5.41 Ft/mo*
Limited Access	\$ 4.69 Ft/mo*
Undesirable	\$ 3.09 Ft/mo*
Business/Limited Access	\$ Same as permanent rate per ft/month
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Liveaboard Fee	\$ 55.00 per month*
Environmental Fee	\$ 4.00 per month
Metered Electric/base fee	\$ 8.25 per month + KWH's Used

Moorage Guest Monthly (Ask about availability)

25'	\$ 7.37 Ft/mo* winter	\$10.21 Ft/mo* summer
30' – 39'	\$ 7.81 Ft/mo* winter	\$10.80 Ft/mo* summer
40' – 49'	\$ 8.28 Ft/mo* winter	\$11.46 Ft/mo* summer
50' – 52'	\$ 8.78 Ft/mo* winter	\$12.14 Ft/mo* summer
53' – 60'	\$ 9.31 Ft/mo* winter	\$12.89 Ft/mo* summer
61' – 70'	\$ 9.87 Ft/mo* winter	\$13.66 Ft/mo* summer
71' – 90'	\$10.45 Ft/mo* winter	\$14.47 Ft/mo* summer
91' – 110'	\$11.08 Ft/mo* winter	\$15.35 Ft/mo* summer
111' – 130'	\$11.76 Ft/mo* winter	\$16.28 Ft/mo* summer

*12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.

Hoist - 70 Ton (Based on Hull length)

0' - 24'	\$124.00 ROUND TRIP
25' - 40'	\$124.00 ROUND TRIP
	Plus 9.65/Ft. over 24'
Over 40'	\$278.40
	Plus 11.00/Ft. over 40'
Minimum Hoist Charge	\$ 90.00
Inspection Hoist/Minimum (or 40% of R/T)	\$ 90.00 Minimum
Hang-over night 25% with R/T hoist OR 75% without R/T hoist	
Washdown Fee (30 min. owners use of washdown)	\$ 1.35 per ft.
Delay of Lift	\$ 2.00 per minute
After Hours Overtime	\$150.00 per hour (with 2 staff)
Call in (minimum 2 hours)	\$150.00 per hour (with 2 staff)
Extra Washdown	\$ 1.00 per minute
Environmental Fee (Per month OR Haul-out)	\$ 15.00
Equipment Charge(One hour min.)	\$225.00/hour

WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.

STORAGE (Length Overall)

Daily / Monthly - 1 – 29 days	\$.50 per ft./day
Daily / Monthly - 30 days and over	\$.42 per ft./day* <i>(Special – discounted 20% thru 6/30/10, so rate is \$.34 per ft/day)</i>
Inactive - Long-term Storage Yard	\$ 5.75 ft/month*
Dolly Rental	\$ 45.00 per week*
Trailer/Boat on Trailer	\$ 6.00 per ft./month*
Mast Storage	\$.75 X 5 per ft./month*
Miscellaneous Storage	\$.75 per sq. ft./month*
Electrical / 220	\$ 5.00 per day
Liveboard Fee	\$ 55.00 per month*
Portable Building	Quote
Additional Blocking	\$ 40.00 per month*
Blocking Rental Fee (Boats off Port Property)	\$ 1.00 ft/mo*

TARP POOL FEE SCHEDULE

20' X 20' Tarp	\$ 20.00
20' X 30' Tarp	\$ 30.00
26' X 40' Tarp	\$ 50.00
30' X 60' Tarp	\$ 85.00
40' X 40' Tarp	\$110.00

***12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more. If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.**

MISCELLANEOUS

Mini-Storage Units	\$ 1.00/square foot Per month
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$.50 per gallon
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Impound Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee	\$ 25.00
Garbage Dump Fee	\$ 320.00
Photocopy/page Information	\$.15 plus sales tax \$.50 per page plus sales tax
Fax Incoming - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Local Outgoing - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Long Distance Outgoing - First Page	\$ 5.00
Each Additional Page	\$ 3.00
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 6.00 per day
Annual Ramp Parking Fee**	\$ 35.00 per year

**Free with Verified VA Determination

<u>Non-Metered Electrical/Winter</u>		<u>Non-Metered Electrical/Summer</u>	
20' & 25' slips	\$35.75/mo	20' & 25' slips	\$17.85/mo
30' & 35' slips	47.55/mo	30' & 35' slips	28.60/mo
40' & Up+ Business	59.40/mo	40' & Up+ Business	41.60/mo

AIRPORT

Daily Tie Down	\$ 5.00
Monthly Grass	\$ 37.00*
Annual Grass (must pay in advance for 11 mo).	\$407.00*
Monthly Paved	\$ 53.50*
Monthly Hangar	\$178.50*
Weekly Parking (7 or more days)	\$ 10.00
Monthly Parking	\$ 30.00*
Annual Parking	\$180.00*
Commercial Landing Fee	\$.30/1000# Max. Loaded Gross Weight

POINT HUDSON

Schedule of Rates and Fees - Effective January 1, 2010

Reservation Fee	\$ 7.00 per reservation
Nightly Moorage	\$ 1.00 ft/night
Marine Trades customers	\$.50 Ft/night <i>(Monday-Thursday, while boat is being worked on by a marine trade—space available basis)</i>
Temporary Tie-up (up to 4 hours)	\$ 5.00
Nightly Electrical	\$ 3.00/per night Over 55' \$5.00/per night
Winter Monthly Moorage	
25'	\$ 7.37 ft/month*
30' – 39'	\$ 7.81 ft/month*
40' – 49'	\$ 8.28 ft/month*
50' – 52'	\$ 8.78 ft/month*
53' to 60'	\$ 9.31 ft/month*
61' to 70'	\$ 9.87 ft/month*
71' to 90'	\$ 10.45 ft/month*
91' to 110'	\$ 11.08 ft/month*
111' to 120'	\$ 11.76 ft/month*
Limited Access Moorage	\$ 4.69 ft/month*
Business Moorage	Same as PTBH Permanent Rate/Ft/month*
Liveaboard Fee	\$ 55.00 per month*
Environmental Fee	\$ 4.00 per month
Electric – Base fee	\$ 8.25 per month + KWH's Used
RV Space (winter) Monthly	\$ 400.00 per month* (Oct. through May)
RV Space (nightly) Hookup	\$ 30.00 per night-winter (Oct. through April)
RV Space (nightly) Premium Waterfront	\$ 35.00 per night-winter (Oct. through April)
RV Space (nightly) Hookup	\$ 35.00 per night-summer (May through Sept)
RV Space (nightly) Premium Waterfront	\$ 42.00 per night-summer (May through Sept)
<u>RV SPECIALS: Thru May 31, 2010 (Holiday Week-ends Excluded)</u>	
<i>RV Space – Nightly - 2nd Row Loop Only</i>	<i>\$ 27.00 per night</i>
<i>RV Space - Nightly – Pay for 3 nights & get a 4th night FREE. (Does not apply to 2nd row of loop)</i>	
<i>RV Space - Weekly rate (7 nights) - \$135 in Loop sites or \$170 in Point sites.</i>	
<i>RV Space - Monthly – Pay for 5 months & get the 6th month for only \$51.36 (amount of WA St. LET)</i>	
Dry Camp	\$ 20.00 per night
RV Space – Extra Vehicle	\$ 5.00 per vehicle/per night
RV Holding Tank – Dump Fee	\$ 5.00
Kayak Storage	\$ 25.75 per month*
Kayak Storage	\$ 257.50 per year*

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SHIPYARD

Schedule of Rates and Fees - Effective January 1, 2010

300 TON TRAVELIFT

Round-trip Haulout (*Based on Hull length*)

Vessels up to 70'	\$11.00 per ft
Vessels 71' up to 90'	\$12.00 per ft.
Vessel over 90'	\$14.00 per ft
Minimum Hoist Charge	\$450.00
Reblocking	75% of Round-trip Rate
Inspection Hoist	60% of Round-trip Rate
Inspection Hoist prior to launch -	25% of Round-trip Rate
Overnight Hang Inspection Hoist -	\$450.00 or 75% of Round-trip Rate
Washdown Fee	\$ 2.00 per ft/hour

Multi-Hulls pay 150% of above rates

Diver Fees May Apply for Strap Placement

WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.

Overtime	Normal fees PLUS \$110.00 Flat Fee and \$75.00/hr per person (2 staff min.)
Emergency (Call In) <u>Minimum 2 hours</u>	Normal fees PLUS \$300.00 Flat Fee and \$75.00/hr per person (2 staff min.)
Equipment charge	\$1,050.00 per hour

TOPSIDE WORK PIER USAGE FEES

Base charge	\$25.00 (Minimum 1 hour)
Extra time	\$50.00/hour

MISCELLANEOUS HOIST FEES

Port Labor Charge	\$ 50.00/hr per person
Delay of Lift	\$ 2.00 per min
Cancellation Fee	\$100.00

STORAGE

(Minimum Blocking Fee of 5 days for Storage, Environmental Fee & Electric)

Storage Environmental Fee (*Hull length*) \$.75/ft./month*

Minimum \$37.50 - Can pro-rate up to 2 weeks.

Storage (*Length Overall*)

Vessels up to 70' \$.60 ft./day*

Vessels 71' up to 90' \$.80 ft./day*

Vessels over 90' \$1.00 ft./day*

Miscellaneous (Gear & Equipment) \$.75/sq. ft./month *

There is an additional fee of 3% of the value of improvements & enhancements to the vessel made by anyone other than owner or crew while vessel is at the Port of Port Townsend.

TARP POOL FEE SCHEDULE

20' X 20' Tarp \$ 20.00

20' X 30' Tarp \$ 30.00

26' X 40' Tarp \$ 50.00

30' X 60' Tarp \$ 85.00

40' X 40' Tarp \$110.00

ELECTRIC

Yard Electric \$1.00/day base fee/Plus KWH use

Moorage Electric

Daily \$5.00

Monthly \$1.00/day base fee/Plus KWH used

Work Pier Electric

\$5.00

\$1.00/day base fee/Plus KWH used

MOORAGE

Moorage rate is based on overall length or slip length, whichever is greater

Dock Moorage (Daily) \$.75/ft.-Winter

Moorage Guest Monthly (Ask about availability)

25' \$ 7.37 Ft/mo* winter \$10.21Ft/mo* summer

30' - 39' \$ 7.81 Ft/mo* winter \$10.80 Ft/mo* summer

40' - 49' \$ 8.28 Ft/mo* winter \$11.46 Ft/mo* summer

50' - 52' \$ 8.78 Ft/mo* winter \$12.14 Ft/mo* summer

53' - 60' \$ 9.31 Ft/mo* winter \$12.89 Ft/mo* summer

61' - 70' \$ 9.87 Ft/mo* winter \$13.66 Ft/mo* summer

71' - 90' \$10.45 Ft/mo* winter \$14.47 Ft/mo* summer

91' - 110' \$11.08 Ft/mo* winter \$15.35 Ft/mo* summer

111' - 130' \$11.76 Ft/mo* winter \$16.28 Ft/mo* summer

Work Pier Moorage

\$1.00/ft./day

\$50.00 Minimum Includes Pier deck access

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HERB BECK MARINA - QUILCENE

Schedule of Rates and Fees - Effective January 1, 2010

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<u>NIGHTLY MOORAGE</u>	\$.50 Ft/night
<u>TEMPORARY TIE UP</u> (up to 4 hours)	\$ 5.00
<u>NIGHTLY ELECTRIC</u>	\$ 3.00 Over 55' Feet \$5.00
<u>PERMANENT MOORAGE</u> 20'	\$ 5.72 Ft/mo* (\$ 4.58 Ft/mo**)
25'	\$ 5.89 Ft/mo* (\$ 4.71 Ft/mo**)
30' – 35'	\$ 6.24 Ft/mo* (\$ 4.99 Ft/mo**)
40' – 45'	\$ 6.62 Ft/mo* (\$ 5.30 Ft/mo**)
50'	\$ 7.01 Ft/mo* (\$ 5.61 Ft/mo**)
53' to 60'	\$ 7.45 Ft/mo* (\$ 5.96 Ft/mo**)
Active Commercial Fishing	\$ 5.41 Ft/mo*
Limited Access – Up to 18 Feet	\$ 3.09 Ft/mo*
Liveaboard Fee	\$ 55.00 per month*
Environmental Fee	\$ 4.00 per month
Metered Electric	\$ 8.25 per month + KWH's Used

CAMPING/RV SITES

Nightly Camping Space	\$10.00 per night
Nightly RV Space	\$20.00 per night

STORAGE

Boat on Trailer	\$ 6.00 ft/mo*
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***12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.
If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.**

****Rate until Marina harbor entrance is dredged. (80% of permanent rate)**

MISCELLANEOUS

Business/Limited Access	Same as Permanent Rate per Ft/month*
Business – Full Rate	125% of Permanent Rate per Ft/month*
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$.50 per gallon
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Impound Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee	\$ 25.00
Garbage Dump Fee	\$ 320.00
Photocopy/page	\$.15 plus sales tax
Information	\$.50 per page plus sales tax
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 6.00 per day
Annual Ramp Parking Fee**	\$ 35.00 per year

**Free with Verified VA Determination