

RESOLUTION NO. 513-08

A Resolution of the Commission of the Port of Port Townsend

RESOLUTION ESTABLISHING THE YEAR 2009 OPERATING RATES OF THE PORT OF PORT TOWNSEND.

WHEREAS: the Port Commission of the Port of Port Townsend has discussed revising rates for certain Port services and facilities at its Regular meetings of August 13th, August 27th, September 10th, September 24th, October 8th, October 22nd, November 12th and November 25th, and at Public Workshop sessions held on August 13th, September 10th, and October 8th, for purposes of constructing the Year 2009 Operating Budget, and;

WHEREAS: the Port Commission did advertise and hold a Public Hearing on November 12, 2008, with both afternoon and evening sessions, in order to accommodate all persons wishing to address Port rates and the Operating Budget, and specifically regarding Permanent Moorage rates, and;

WHEREAS: the Port Commission is currently in the design process for the renovation of the Port Townsend Boat Haven A/B Docks, which includes comprehensive economic analysis work, to include possible rate options for future Port of Port Townsend Moorage Rates, and;

WHEREAS: the Port Commission wishes to use this design, economic analysis, and rate information, as it calculates and implements future Permanent Moorage Rates, and;

WHEREAS: the Port Commission did, by a two to one vote on a motion on November 25, 2008, during the approval process of the 2009 Operating Budget, vote to increase certain Port service rates by 3% to cover the estimated increases in operating expenses, due to inflation, and;

WHEREAS: the Port Commission of the Port of Port Townsend, needs to continue to insure that revenues generated by the Port are sufficient to cover the increased costs of operations, in order to insure continued service by the Port, and;

WHEREAS: the rates charged by the Port are enumerated on the Port's Rate Sheet;

NOW, THEREFORE BE IT HEREBY RESOLVED: that the Port Commission of the Port of Port Townsend hereby adopts the following rates, as per the attached, marked "Exhibit A", Port of Port Townsend Service Rates, effective January 1, 2009.

ADOPTED this 10th day of December 2008, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:

John N. Collins, Secretary

David H. Thompson, President

APPROVED AS TO FORM:

Herbert F. Beck, Vice President

Malcolm S. Harris, Port Attorney



"EXHIBIT A"



P.O. Box 1180 • Port Townsend, Washington 98368-4624

Administration: (360) 385-0656

Operations: (360) 385-2355

Fax: (360) 385-3988

PTBH - BOAT YARD - JCIA

Service Rates - Effective January 1, 2009

Adopted by Port Commission on December 10, 2008 – Resolution No. 513-08

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

NIGHTLY MOORAGE

\$.75 Ft/night

Yacht Club Reciprocal

\$.50 Ft/night

1st boat daily to register to PTYC Reciprocal Account 9/1 – 5/31 (1 night limit)

1st 2 boats daily to register to PTYC Reciprocal Account 6/1 – 8/31 (1 night limit)

TEMPORARY TIE UP (up to 4 hours)

\$ 5.00

NIGHTLY ELECTRIC

\$ 3.00 Over 55' Feet \$5.00

PERMANENT MOORAGE

20' \$ 5.72 Ft/mo*

25' \$ 5.89 Ft/mo*

30' – 35' \$ 6.24 Ft/mo*

40' – 45' \$ 6.62 Ft/mo*

50' \$ 7.01 Ft/mo*

53' to 60' \$ 7.45 Ft/mo*

61' to 70' \$ 7.89 Ft/mo*

71' to 90' \$ 8.36 Ft/mo*

91' to 110' \$ 8.87 Ft/mo*

111' to 130' \$ 9.40 Ft/mo*

Active Commercial Fishing

\$ 5.41 Ft/mo*

Limited Access

\$ 4.69 Ft/mo*

Undesirable

\$ 3.09 Ft/mo*

Business/Limited Access

\$ 6.62 Ft/mo*

Over-wide Vessels

Vessel length + 50% of beam X Established Rate

Liveaboard Fee

\$ 55.00 per month*

Environmental Fee

\$ 4.00 per month

Metered Electric/base fee

\$ 8.25 per month + KWH's Used

Moorage Guest Monthly (Ask about availability)

25' \$ 7.37 Ft/mo* winter \$10.21 Ft/mo* summer

30' – 39' \$ 7.81 Ft/mo* winter \$10.80 Ft/mo* summer

40' – 49' \$ 8.28 Ft/mo* winter \$11.46 Ft/mo* summer

50' – 52' \$ 8.78 Ft/mo* winter \$12.14 Ft/mo* summer

53' – 60' \$ 9.31 Ft/mo* winter \$12.89 Ft/mo* summer

61' – 70' \$ 9.87 Ft/mo* winter \$13.66 Ft/mo* summer

71' – 90' \$10.45 Ft/mo* winter \$14.47 Ft/mo* summer

91' – 110' \$11.08 Ft/mo* winter \$15.35 Ft/mo* summer

111' – 130' \$11.76 Ft/mo* winter \$16.28 Ft/mo* summer

***12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.**

If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.

Hoist - 70 Ton (Based on Hull length)

0' - 24'	\$124.00 ROUND TRIP
25' - 40'	\$124.00 ROUND TRIP
	Plus 9.65/Ft. over 24'
Over 40'	\$278.40
	Plus 11.00/Ft. over 40'
Minimum Hoist Charge	\$ 90.00
Inspection Hoist/Minimum (or 40% of R/T)	\$ 90.00 Minimum
Hang-over night 25% with R/T hoist OR 75% without R/T hoist	
Washdown Fee (30 min. owners use of washdown)	\$ 1.35 per ft.
Delay of Lift	\$ 2.00 per minute
After Hours Overtime	\$150.00 per hour (with 2 staff)
Call in (minimum 2 hours)	\$150.00 per hour (with 2 staff)
Extra Washdown	\$ 1.00 per minute
Environmental Fee (Per month OR Haul-out)	\$ 15.00
Equipment Charge(One hour min.)	\$225.00/hour

WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.

STORAGE (Length Overall)

Daily / Monthly - 1 – 29 days	\$.50 per ft./day
Daily / Monthly - 30 days and over	\$.42 per ft./day*
Inactive - Long-term Storage Yard	\$ 5.75 ft/month*
Dolly Rental	\$ 45.00 per week*
Trailer/Boat on Trailer	\$ 6.00 per ft./month*
Mast Storage	\$.75 X 5 per ft./month*
Miscellaneous Storage	\$.75 per sq. ft./month*
Electrical / 220	\$ 5.00 per day
Liveaboard Fee	\$185.00 per month*
Portable Building	Quote
Additional Blocking	\$ 40.00 per month*
Blocking Rental Fee	\$ 1.00 ft/mo*
(Boats off Port Property)	

TARP POOL FEE SCHEDULE

20' X 20' Tarp	\$ 20.00
20' X 30' Tarp	\$ 30.00
26' X 40' Tarp	\$ 50.00
30' X 60' Tarp	\$ 85.00
40' X 40' Tarp	\$110.00

***12.84% WA State Leasehold Excise Tax assessed in addition to Port charges for stays of 30 days or more.
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MISCELLANEOUS

Mini-Storage Units	\$ 1.00/square foot Per month
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$.50 per gallon
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Impound Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee	\$ 25.00
Garbage Dump Fee	\$ 320.00
Photocopy/page Information	\$.15 plus sales tax \$.50 per page plus sales tax
Fax Incoming - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Local Outgoing - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Long Distance Outgoing - First Page	\$ 5.00
Each Additional Page	\$ 3.00
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 6.00 per day
Annual Ramp Parking Fee**	\$ 35.00 per year

**Free with Verified VA Determination

Non-Metered Electrical/Winter

20' & 25' slips	\$35.75/mo
30' & 35' slips	47.55/mo
40' & Up+ Business	59.40/mo

Non-Metered Electrical/Summer

20' & 25' slips	\$17.85/mo
30' & 35' slips	28.60/mo
40' & Up+ Business	41.60/mo

AIRPORT

Daily Tie Down	\$ 5.00
Monthly Grass	\$ 37.00*
Annual Grass (must pay in advance for 11 mo).	\$407.00*
Monthly Paved	\$ 53.50*
Monthly Hangar	\$178.50*
Weekly Parking (7 or more days)	\$ 10.00
Monthly Parking	\$ 30.00*
Annual Parking	\$180.00*
Commercial Landing Fee	\$.30/1000# Max. Loaded Gross Weight



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SHIPYARD

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300 TON TRAVELIFT

Round-trip Haulout (*Based on Hull length*)

Vessels up to 70'	\$11.00 per ft
Vessels 71' up to 90'	\$12.00 per ft.
Vessel over 90'	\$14.00 per ft

Minimum Hoist Charge \$450.00

Reblocking 75% of Round-trip Rate

Inspection Hoist 60% of Round-trip Rate

Inspection Hoist prior to launch - 25% of Round-trip Rate

Overnight Hang Inspection Hoist - \$450.00 or 75% of Round-trip Rate

Washdown Fee \$ 2.00 per ft/hour

Multi-Hulls pay 150% of above rates

Diver Fees May Apply for Strap Placement

WA State Sales Tax applicable to all service fees utilizing Port equipment with a Port Operator.

Overtime Normal fees PLUS \$110.00 Flat Fee and \$75.00/hr per person (2 staff min.)

Emergency (Call In) Minimum 2 hours Normal fees PLUS \$300.00 Flat Fee and \$75.00/hr per person (2 staff min.)

Equipment charge \$1,050.00 per hour

TOPSIDE WORK PIER USAGE FEES

Base charge \$25.00 (Minimum 1 hour)

Extra time \$50.00/hour

MISCELLANEOUS HOIST FEES

Port Labor Charge \$ 50.00/hr per person

Delay of Lift \$ 2.00 per min

Cancellation Fee \$100.00

STORAGE

(Minimum Blocking Fee of 5 days for Storage, Environmental Fee & Electric)

Storage Environmental Fee (*Hull length*) \$.75/ft./month*
Minimum \$37.50 - Can pro-rate up to 2 weeks.

Storage (*Length Overall*)

Vessels up to 70'	\$.60 ft./day*
Vessels 71' up to 90'	\$.80 ft./day*
Vessels over 90'	\$1.00 ft./day*
Miscellaneous (Gear & Equipment)	\$.75/sq. ft./month *

There is an additional fee of 3% of the value of improvements & enhancements to the vessel made by anyone other than owner or crew while vessel is at the Port of Port Townsend.

TARP POOL FEE SCHEDULE

20' X 20' Tarp	\$ 20.00
20' X 30' Tarp	\$ 30.00
26' X 40' Tarp	\$ 50.00
30' X 60' Tarp	\$ 85.00
40' X 40' Tarp	\$110.00

ELECTRIC

Yard Electric \$1.00/day base fee/Plus KWH use

Moorage Electric

Daily \$5.00

Monthly \$1.00/day base fee/Plus KWH used

Work Pier Electric

\$5.00

\$1.00/day base fee/Plus KWH used

MOORAGE

Moorage rate is based on overall length or slip length, whichever is greater

Dock Moorage (Daily) \$.75/ft.- Winter

Moorage Guest Monthly (Ask about availability)

25'	\$ 7.37 Ft/mo* winter	\$10.21Ft/mo* summer
30' - 39'	\$ 7.81 Ft/mo* winter	\$10.80 Ft/mo* summer
40' - 49'	\$ 8.28 Ft/mo* winter	\$11.46 Ft/mo* summer
50' - 52'	\$ 8.78 Ft/mo* winter	\$12.14 Ft/mo* summer
53' - 60'	\$ 9.31 Ft/mo* winter	\$12.89 Ft/mo* summer
61' - 70'	\$ 9.87 Ft/mo* winter	\$13.66 Ft/mo* summer
71' - 90'	\$10.45 Ft/mo* winter	\$14.47 Ft/mo* summer
91' - 110'	\$11.08 Ft/mo* winter	\$15.35 Ft/mo* summer
111' - 130'	\$11.76 Ft/mo* winter	\$16.28 Ft/mo* summer

Work Pier Moorage

\$1.00/ft./day

\$50.00 Minimum Includes Pier deck access

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POINT HUDSON

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Reservation Fee	\$ 7.00 per reservation
Nightly Moorage	\$ 1.00 ft/night
Temporary Tie-up (up to 4 hours)	\$ 5.00
Nightly Electrical	\$ 3.00/per night Over 55' \$5.00/per night
Winter Monthly Moorage	
25'	\$ 7.37 ft/month*
30' – 39'	\$ 7.81 ft/month*
40' – 49'	\$ 8.28 ft/month*
50' – 52'	\$ 8.78 ft/month*
53' to 60'	\$ 9.31 ft/month*
61' to 70'	\$ 9.87 ft/month*
71' to 90'	\$ 10.45 ft/month*
91' to 110'	\$ 11.08 ft/month*
111' to 120'	\$ 11.76 ft/month*
Limited Access Moorage	\$ 4.69 ft/month*
Business Moorage	Same as PTBH Permanent Rate/Ft/month*
Liveaboard Fee	\$ 55.00 per month*
Environmental Fee	\$ 4.00 per month
Electric – Base fee	\$ 8.25 per month + KWH's Used
RV Space (winter)	\$ 400.00 per month*
RV Space (nightly) winter	\$ 30.00 per night
RV Space (nightly) peak	\$ 35.00 per night
RV Space (nightly) Waterfront Sites/winter	\$ 35.00 per night
RV Space (nightly) Waterfront Sites/peak	\$ 42.00 per night
Dry Camp	\$ 20.00 per night
RV Space – Extra Vehicle	\$ 5.00 per vehicle/per night
RV Holding Tank – Dump Fee	\$ 5.00

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HERB BECK MARINA - QUILCENE

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<u>NIGHTLY MOORAGE</u>	\$.50 Ft/night
<u>TEMPORARY TIE UP</u> (up to 4 hours)	\$ 5.00
<u>NIGHTLY ELECTRIC</u>	\$ 3.00 Over 55' Feet \$5.00
<u>PERMANENT MOORAGE</u> 20'	\$ 5.72 Ft/mo* (\$ 4.58 Ft/mo**)
25'	\$ 5.89 Ft/mo* (\$ 4.71 Ft/mo**)
30' – 35'	\$ 6.24 Ft/mo* (\$ 4.99 Ft/mo**)
40' – 45'	\$ 6.62 Ft/mo* (\$ 5.30 Ft/mo**)
50'	\$ 7.01 Ft/mo* (\$ 5.61 Ft/mo**)
53' to 60'	\$ 7.45 Ft/mo* (\$ 5.96 Ft/mo**)
Active Commercial Fishing	\$ 5.41 Ft/mo*
Limited Access – Up to 18 Feet	\$ 3.09 Ft/mo*
Liveaboard Fee	\$ 55.00 per month*
Environmental Fee	\$ 4.00 per month
Metered Electric	\$ 8.25 per month + KWH's Used

CAMPING/RV SITES

Nightly Camping Space	\$10.00 per night
Nightly RV Space	\$20.00 per night

STORAGE

Boat on Trailer	\$ 6.00 ft/mo*
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****Rate until Marina harbor entrance is dredged. (80% of permanent rate)**

MISCELLANEOUS

Business/Limited Access	Same as Permanent Rate per Ft/month*
Business – Full Rate	125% of Permanent Rate per Ft/month*
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$.50 per gallon
Chain Up Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Impound Fee-1 st Offense	\$ 100.00
2 nd Offense	\$ 200.00
3 rd Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee	\$ 25.00
Garbage Dump Fee	\$ 320.00
Photocopy/page Information	\$.15 plus sales tax \$.50 per page plus sales tax
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 6.00 per day
Annual Ramp Parking Fee**	\$ 35.00 per year

**Free with Verified VA Determination