

**RESOLUTION NO. 504-08**

**A Resolution of the Commission of the Port of Port Townsend**

**RESOLUTION REVISING THE YEAR 2008 OPERATING RATES OF THE PORT OF PORT TOWNSEND.**

**WHEREAS:** the Port Commission of the Port of Port Townsend did discuss revising rates for certain Port services and facilities at its Regular meetings of August 22<sup>nd</sup>, September 12<sup>th</sup>, September 25<sup>th</sup>, October 10<sup>th</sup> and October 24<sup>th</sup> 2007, and at Public Workshop sessions held on July 11<sup>th</sup>, August 8<sup>th</sup>, September 12<sup>th</sup>, and October 10<sup>th</sup>, 2007, for the purpose of constructing the Year 2008 Operating Budget, and;

**WHEREAS:** the Port Commission decided during the 2008 Budget process, to defer any changes to its Operating Rates until Spring 2008, with a proposed implantation date of May 1, 2008, and;

**WHEREAS:** the Port Commission, did on November 7, 2007, adopt Resolution No. 498-07, confirming the carry-over use of the 2007 Operating Rates through April 30, 2008, and;

**WHEREAS:** the Port Commission did advertise and hold a Public Forum on February 11, 2008, for the purpose of hearing public testimony regarding Permanent Moorage rates, and;

**WHEREAS:** the Port Commission has taken extensive additional public testimony at its February 13<sup>th</sup>, February 28<sup>th</sup>, and March 12<sup>th</sup> Regular Commission Meetings, regarding moorage rates, and;

**WHEREAS:** the Port Commission of the Port of Port Townsend, needs to continue to insure that revenues generated by the Port are sufficient to cover the increased costs of operations, in order to insure continued service by the Port, and;

**WHEREAS:** the Port Commission did, by a two to one vote on a motion on March 12, 2008, vote to increase moorage rates by 4% to cover the current inflation rate, effective May 1, 2008, and;

**WHEREAS:** the rates charged by the Port are enumerated on the Port's Rate Sheets;

**NOW, THEREFORE BE IT HEREBY RESOLVED:** that the Port Commission of the Port of Port Townsend hereby adopts the following rates, as per the attached, marked "Exhibit A", Port of Port Townsend Service Rates, effective May 1, 2008.

**ADOPTED this 26<sup>th</sup> day of March 2008, by the Commission of the Port of Port Townsend** and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.


**ATTEST:**

  
John N. Collins, Secretary

  
David H. Thompson, President

**APPROVED AS TO FORM:**

  
Malcolm S. Harris, Port Attorney

  
Herbert F. Beck, Vice President



"EXHIBIT A"



P.O. Box 1180 • Port Townsend, Washington 98368-4624

Administration: (360) 385-0656

Operations: (360) 385-2355

Fax: (360) 385-3988

### PTBH - BOAT YARD - JCIA

Service Rates – Effective May 1, 2008

Adopted by Port Commission on March 26, 2008 – Resolution No. 504-08

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<b>NIGHTLY MOORAGE</b>	\$ .75 Ft/night
<b>TEMPORARY TIE UP</b> (up to 4 hours)	\$ 5.00
<b>NIGHTLY ELECTRIC</b>	\$ 3.00      Over 55' Feet \$5.00
<b>PERMANENT MOORAGE</b> 20'	\$ 5.55 Ft/mo*
25'	\$ 5.72 Ft/mo*
30' – 35'	\$ 6.06 Ft/mo*
40' – 45'	\$ 6.43 Ft/mo*
50'	\$ 6.81 Ft/mo*
53' to 60'	\$ 7.23 Ft/mo*
61' to 70'	\$ 7.66 Ft/mo*
71' to 90'	\$ 8.12 Ft/mo*
91' to 110'	\$ 8.61 Ft/mo*
111' to 130'	\$ 9.13 Ft/mo*
Active Commercial Fishing	\$ 5.25 Ft/mo*
Limited Access	\$ 4.55 Ft/mo*
Undesirable	\$ 3.00 Ft/mo*
Business/Limited Access	Same as Permanent Rate per Ft/month*
Over-wide Vessels	Vessel length + 50% of beam X Established Rate
Liveaboard Fee	\$ 55.00      per month*
Environmental Fee	\$ 4.00      per month
Metered Electric/base fee	\$ 8.25      per month + KWH's Used

**Moorage Guest Monthly (Ask about availability)**

25'	\$ 7.16 Ft/mo* winter	\$ 9.91 Ft/mo* summer
30' – 39'	\$ 7.58 Ft/mo* winter	\$10.49 Ft/mo* summer
40' – 49'	\$ 8.04 Ft/mo* winter	\$11.13 Ft/mo* summer
50' – 52'	\$ 8.52 Ft/mo* winter	\$11.79 Ft/mo* summer
53' – 60'	\$ 9.04 Ft/mo* winter	\$12.51 Ft/mo* summer
61' – 70'	\$ 9.58 Ft/mo* winter	\$13.26 Ft/mo* summer
71' – 90'	\$10.15 Ft/mo* winter	\$14.05 Ft/mo* summer
91' – 110'	\$10.76 Ft/mo* winter	\$14.90 Ft/mo* summer
111' – 130'	\$11.42 Ft/mo* winter	\$15.81 Ft/mo* summer

\*Leasehold tax is a state imposed tax of 12.84% to be charged in addition to Port charges for stays of 30 days or more.

*If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.*

**Hoist - 70 & 75 Ton (Based on Hull length)**

0' - 24'	\$120.00 ROUND TRIP
25' - 40'	\$120.00 ROUND TRIP
	Plus 9.35/Ft. over 24'
Over 40'	\$269.60
	Plus 10.75/Ft. over 40'
Minimum Hoist Charge	\$ 90.00
Inspection Hoist/Minimum (or 40% of R/T)	\$ 90.00 Minimum
Hang-over night 25% with R/T hoist OR 75% without R/T hoist	
Washdown Fee (30 min. owners use of washdown)	\$ 1.25 per ft.
Delay of Lift	\$ 2.00 per minute
After Hours Overtime	\$150.00 per hour (with 2 staff)
Call in (minimum 2 hours)	\$150.00 per hour (with 2 staff)
Extra Washdown	\$ 1.00 per minute
Environmental Fee (Per month OR Haul-out)	\$ 10.00
Equipment Charge(One hour min.)	\$225.00/hour

**STORAGE (Length Overall)**

Daily / Monthly - 1 - 29 days	\$ .50 per ft./day
Daily / Monthly - 30 days and over	\$ .42 per ft./day*
Inactive - Long-term Storage Yard	\$ 5.75 ft/month*
Dolly Rental	\$ 45.00 per week*
Trailer/Boat on Trailer	\$ 6.00 per ft./month*
Mast Storage	\$ .75 X 5 per ft./month*
Miscellaneous Storage	\$ .75 per sq. ft./month*
Electrical / 220	\$ 5.00 per day
Liveaboard Fee	\$185.00 per month*
Portable Building	Quote
Additional Blocking	\$ 40.00 per month*
Blocking Rental Fee (Boats off Port Property)	\$ 1.00 ft/mo*

**TARP POOL FEE SCHEDULE**

20' X 20' Tarp	\$ 20.00
20' X 30' Tarp	\$ 30.00
26' X 40' Tarp	\$ 50.00
30' X 60' Tarp	\$ 85.00
40' X 40' Tarp	\$110.00

**\*Leasehold tax is a state imposed tax of 12.84% to be charged in addition to Port charges for stays of 30 days or more.**

***If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.***

## MISCELLANEOUS

Mini-Storage Units	\$ 1.00/square foot Per month
Port Labor Rate	\$ 50.00/hr. Per Person
Overtime Labor Rate	\$ 75.00/hr. Per Person
Docking Fee per Ft./day (Charter Vessels, + \$.60 per person)	\$ 1.00
Relocate Vessel by Hand	\$ 50.00
Relocate Vessel with Port Skiff	\$ 100.00
Emergency Pumps	\$ 100.00
Bilge Water	\$ .50 per gallon
Chain Up Fee-1 <sup>st</sup> Offense	\$ 100.00
2 <sup>nd</sup> Offense	\$ 200.00
3 <sup>rd</sup> Offense	\$ 400.00
Impound Fee-1 <sup>st</sup> Offense	\$ 100.00
2 <sup>nd</sup> Offense	\$ 200.00
3 <sup>rd</sup> Offense	\$ 400.00
Pet Clean-up	\$ 50.00
Late Charge	\$ 10.00 minimum or 1.5% of balance, whichever is greater.
Waiting List Fee	\$ 50.00
Waiting List Renewal Fee	\$ 25.00
Garbage Dump Fee	\$ 320.00
Photocopy/page Information	\$ .15 plus sales tax \$.50 per page plus sales tax
Fax Incoming - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Local Outgoing - First Page	\$ 2.50
Each Additional Page	\$ 1.25
Fax Long Distance Outgoing - First Page	\$ 5.00
Each Additional Page	\$ 3.00
NSF Check Charge	\$ 50.00 per occurrence
Launch Ramp Parking Fee	\$ 5.00 per day
Annual Ramp Parking Fee**	\$ 30.00 per year

\*\*Free with Verified VA Determination

<u>Non-Metered Electrical/Winter</u>		<u>Non-Metered Electrical/Summer</u>	
20' & 25' slips	\$35.75/mo	20' & 25' slips	\$17.85/mo
30' & 35' slips	47.55/mo	30' & 35' slips	28.60/mo
40' & Up+ Business	59.40/mo	40' & Up+ Business	41.60/mo

## AIRPORT

Daily Tie Down	\$ 5.00
Monthly Grass	\$ 37.00*
Annual Grass (must pay in advance for 11 mo).	\$407.00*
Monthly Paved	\$ 53.50*
Monthly Hangar	\$173.00*
Weekly Parking (7 or more days)	\$ 10.00
Monthly Parking	\$ 30.00*
Annual Parking	\$180.00*
Commercial Landing Fee	\$ .30/1000# Max. Loaded Gross Weight



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## HUDSON POINT

Service Rates – Effective May 1, 2008

Adopted by Port Commission on March 26, 2008 – Resolution No. 504-08

Reservation Fee	\$	7.00 per reservation
Nightly Moorage – Summer	\$	1.00 ft/night
Nightly Moorage – Winter	\$	.80 ft/night
Temporary Tie-up (up to 4 hours)	\$	5.00
Nightly Electrical	\$	3.00/per night    Over 55' \$5.00/per night
Winter Monthly Moorage		
25'	\$	7.16 ft/month*
30' – 39'	\$	7.58 ft/month*
40' – 49'	\$	8.04 ft/month*
50' – 52'	\$	8.52 ft/month*
53' to 60'	\$	9.04 ft/month*
61' to 70'	\$	9.58 ft/month*
71' to 90'	\$	10.15 ft/month*
91' to 110'	\$	10.76 ft/month*
111' to 120'	\$	11.42 ft/month*
Limited Access Moorage	\$	4.55 ft/month*
Business		Same as PTBH Permanent Rate per Ft/month* #1
Liveaboard Fee	\$	55.00 per month*
Environmental Fee	\$	4.00 per month
Electric – Base fee	\$	8.25 per month + KWH's Used
RV Space (winter)	\$	400.00 per month*
RV Space (nightly) winter	\$	30.00 per night
RV Space (nightly) peak	\$	35.00 per night
RV Space (nightly) Waterfront Sites/winter	\$	35.00 per night
RV Space (nightly) Waterfront Sites/peak	\$	42.00 per night
Dry Camp	\$	20.00 per night
RV Space – Extra Vehicle	\$	5.00 per vehicle/per night
RV Holding Tank – Dump Fee	\$	5.00

**\*Leasehold tax is a state imposed tax of 12.84% to be charged in addition to Port charges for stays of 30 days or more.**

**If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.**

Note # 1 - Hudson Point Business Rate revised by Port Commission action on August 22, 2007.



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## **SHIPYARD**

**Service Rates Effective May 1, 2008**

**Adopted by Port Commission on March 26, 2008 – Resolution No. 504-08**

### **300 TON TRAVELIFT**

Round-trip Haulout (*Based on Hull length*)

Vessels up to 70'	\$11.00 per ft.*
Vessels 71' up to 90'	\$12.00 per ft.*
Vessel over 90'	\$14.00 per ft *

\*Includes owner's use of washdown; and up to 4 hours of Port labor to block vessel.

Minimum Hoist Charge	\$450.00
Reblocking	75% of Round-trip Rate
Inspection Hoist	60% of Round-trip Rate
Inspection Hoist prior to launch -	25% of Round-trip Rate
Overnight Hang Inspection Hoist -	\$450.00 or 75% of Round-trip Rate
Washdown Fee/without RT Hoist-	\$ 2.00 per ft/hour
Extra Washdown	\$ 2.00 per ft/hour

Multi-Hulls pay 150% of above rates

\*\*\*Diver Fees May Apply for Strap Placement

Overtime	Normal fees PLUS \$110.00 Flat Fee and \$75.00/hr per person (2 staff min.)
Emergency (Call In) <u>Minimum 2 hours</u>	Normal fees PLUS \$300.00 Flat Fee and \$75.00/hr per person (2 staff min.)
Equipment charge	\$1,050.00 per hour

### **TOPSIDE WORK PIER USAGE FEES**

Base charge	\$25.00 (Minimum 1 hour)
Extra time	\$50.00/hour

### **MISCELLANEOUS HOIST FEES**

Port Labor Charge	\$ 50.00/hr per person
Delay of Lift	\$ 2.00 per min
Cancellation Fee	\$100.00



## **STORAGE**

*(Minimum Blocking Fee of 5 days for Storage, Environmental Fee & Electric)*

Storage Environmental Fee (*Hull length*) \$ .60/ft./month\*\*

Minimum \$30.00 - Can pro-rate up to 2 weeks.

Storage (*Length Overall*)

Vessels up to 70' \$ .60 ft./day\*\*

Vessels 71' up to 90' \$ .80 ft./day\*\*

Vessels over 90' \$1.00 ft./day\*\*

Miscellaneous (Gear & Equipment) \$ .75/sq. ft./month \*\*

*There is an additional fee of 3% of the value of improvements & enhancements to the vessel made by anyone other than owner or crew while vessel is at the Port of Port Townsend.*

## **TARP POOL FEE SCHEDULE**

20' X 20' Tarp \$ 20.00

20' X 30' Tarp \$ 30.00

26' X 40' Tarp \$ 50.00

30' X 60' Tarp \$ 85.00

40' X 40' Tarp \$110.00

## **ELECTRIC**

Yard Electric \$1.00/day base fee/Plus KWH use

Moorage Electric

Daily \$5.00

Monthly \$1.00/day base fee/Plus KWH used

Work Pier Electric \$5.00

\$1.00/day base fee/Plus KWH used

## **MOORAGE**

*Moorage rate is based on overall length or slip length, whichever is greater*

Dock Moorage (Daily) \$ .75/ft.-Winter

## **Moorage Guest Monthly (Ask about availability)**

25' \$ 7.16 Ft/mo\*\* winter \$ 9.91 Ft/mo\*\* summer

30' - 39' \$ 7.58 Ft/mo\*\* winter \$10.49 Ft/mo\*\* summer

40' - 49' \$ 8.04 Ft/mo\*\* winter \$11.13 Ft/mo\*\* summer

50' - 52' \$ 8.52 Ft/mo\*\* winter \$11.79 Ft/mo\*\* summer

53' - 60' \$ 9.04 Ft/mo\*\* winter \$12.51 Ft/mo\*\* summer

61' - 70' \$ 9.58 Ft/mo\*\* winter \$13.26 Ft/mo\*\* summer

71' - 90' \$10.15 Ft/mo\*\* winter \$14.05 Ft/mo\*\* summer

91' - 110' \$10.76 Ft/mo\*\* winter \$14.90 Ft/mo\*\* summer

111' - 130' \$11.42 Ft/mo\*\* winter \$15.81 Ft/mo\*\* summer

Work Pier Moorage \$1.00/ft./day

\$50.00 Minimum Includes Pier deck access

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## HERB BECK MARINA - QUILCENE

Service Rates Effective May 1, 2008

Adopted by Port Commission on March 26, 2008 – Resolution No. 504-08

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

<b><u>NIGHTLY MOORAGE</u></b>		\$ .50 Ft/night
<b><u>TEMPORARY TIE UP</u></b> (up to 4 hours)		\$ 5.00
<b><u>NIGHTLY ELECTRIC</u></b>		\$ 3.00      Over 55' Feet \$5.00
<b><u>PERMANENT MOORAGE</u></b>	20'	\$ 5.55 Ft/mo* (\$ 4.44 Ft/mo**)
	25'	\$ 5.72 Ft/mo* (\$ 4.58 Ft/mo**)
	30' – 35'	\$ 6.06 Ft/mo* (\$ 4.85 Ft/mo**)
	40' – 45'	\$ 6.43 Ft/mo* (\$ 5.14 Ft/mo**)
	50'	\$ 6.81 Ft/mo* (\$ 5.45 Ft/mo**)
	53' to 60'	\$ 7.23 Ft/mo* (\$ 5.78 Ft/mo**)
Active Commercial Fishing		\$ 5.25 Ft/mo*
Limited Access – Up to 18 Feet		\$ 3.00 Ft/mo*
Liveaboard Fee		\$ 55.00      per month*
Environmental Fee		\$ 4.00      per month
Metered Electric		\$ 8.25      per month + KWH's Used

### Moorage Guest Monthly (Ask about availability)

25'	\$ 7.16 Ft/mo* winter	\$ 9.91 Ft/mo* summer
30' – 39'	\$ 7.58 Ft/mo* winter	\$10.49 Ft/mo* summer
40' – 49'	\$ 8.04 Ft/mo* winter	\$11.13 Ft/mo* summer
50' – 52'	\$ 8.52 Ft/mo* winter	\$11.79 Ft/mo* summer
53' – 60'	\$ 9.04 Ft/mo* winter	\$12.51 Ft/mo* summer

### CAMPING/RV SITES

Nightly Camping Space	\$10.00 per night
Nightly RV Space	\$20.00 per night

### STORAGE

Boat on Trailer	\$ 6.00 ft/mo*
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**\*Leasehold tax is a state imposed tax of 12.84% to be charged in addition to Port charges for stays of 30 days or more.**

***If stay does exceed 30 days, the leasehold tax will be added to the first 29 days.***

**\*\*Rate until Marina Restroom and Showers are in working condition, and harbor entrance is dredged. (80% of permanent rate)**



## MISCELLANEOUS

Business/Limited Access Same as Permanent Rate per Ft/month\*  
Business – Full Rate 125% of Permanent Rate per Ft/month\*  
Over-wide Vessels Vessel length + 50% of beam X Established Rate

### Non-Metered Electrical/Winter

20' & 25' slips \$35.75/mo  
30' & 35' slips 47.55/mo  
40' & Up slips 59.40mo  
Business Space 59.40/mo

### Non-Metered Electrical/Summer

20' & 25' slips \$17.85/mo  
30' & 35' slips 28.60/mo  
40' & Up slips 41.60/mo  
Business Space 41.60/mo

Port Labor Rate \$ 50.00/hr. Per Person  
Overtime Labor Rate \$ 75.00/hr. Per Person  
Docking Fee per Ft./day  
(Charter Vessels, + \$.60 per person) \$ 1.00  
Relocate Vessel by Hand \$ 50.00  
Relocate Vessel with Port Skiff \$ 100.00  
Emergency Pumps \$ 100.00  
Bilge Water \$ .50 per gallon  
Chain Up Fee-1<sup>st</sup> Offense \$ 100.00  
2<sup>nd</sup> Offense \$ 200.00  
3<sup>rd</sup> Offense \$ 400.00  
Impound Fee-1<sup>st</sup> Offense \$ 100.00  
2<sup>nd</sup> Offense \$ 200.00  
3<sup>rd</sup> Offense \$ 400.00  
Pet Clean-up \$ 50.00  
Late Charge \$ 10.00 minimum or 1.5% of  
balance, whichever is greater.  
Waiting List Fee \$ 50.00  
Waiting List Renewal Fee \$ 25.00  
Garbage Dump Fee \$ 320.00  
Photocopy/page \$ .15 plus sales tax  
Information \$ .50 per page plus sales tax  
NSF Check Charge \$ 50.00 per occurrence  
Launch Ramp Parking Fee \$ 5.00 per day  
Annual Ramp Parking Fee\*\* \$ 30.00 per year

\*\*Free with Verified VA Determination