

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	PORT OF PORT TOWNSEND IDD LEVY												9/9/2024
2	ASSESS YEAR	TAX YR	AV	A or P	MAX RATE	MAX CAN COLLECT	MAX 6 YR	STAT RATE	STAT MAX	BUDGET	LEVY \$	LEVY RATE	MAX AMOUNT REMAINING
3	2019	2020	5,988,145,402	Actual	2.70	\$16,167,992.59	\$2,694,665.43	0.45	\$2,694,665.43	\$809,354.00	\$809,354.00	0.1351593767	\$15,358,638.59
4	2020	2021	6,445,175,673	Actual			\$2,729,408.16	0.45	\$2,900,329.05	\$1,634,289.00	\$1,634,289.00	0.2535677975	\$13,724,349.59
5	2021	2022	7,098,416,106	Actual			\$2,779,229.34	0.45	\$3,194,287.25	\$2,634,289.00	\$2,634,289.00	0.3711094082	\$11,090,060.59
6	2022	2023	8,611,499,998	Actual			\$2,842,590.68	0.45	\$3,875,175.00	\$2,634,289.00	\$2,634,289.00	0.3059036173	\$8,455,771.59
7	2023	2024	9,189,147,456	Actual			\$2,920,958.74	0.45	\$4,135,116.36	\$2,634,289.00	\$2,634,289.00	0.2866739284	\$5,821,482.59
8	2024	2025	9,816,484,674	Projected	Addn*:	\$762,470.10	\$2,963,610.33	0.45	\$4,417,418.10				\$6,583,952.68
9	2025	2026						0.45					\$6,583,952.68
10	2026	2027						0.45					\$6,583,952.68
11	2027	2028						0.45					\$6,583,952.68
12	2028	2029						0.45					\$6,583,952.68
13	2029	2030						0.45					\$6,583,952.68
14	2030	2031						0.45					\$6,583,952.68
15	2031	2032						0.45					\$6,583,952.68
16	2032	2033						0.45					\$6,583,952.68
17	2033	2034						0.45					\$6,583,952.68
18	2034	2035						0.45					\$6,583,952.68
19	2035	2036						0.45					\$6,583,952.68
20	2036	2037						0.45					\$6,583,952.68
21	2037	2038						0.45					\$6,583,952.68
22	2038	2039						0.45					\$6,583,952.68
					Total:	\$16,930,462.68	\$16,930,462.68				\$10,346,510.00		

(Maximum amt is greater of F3 or the sum of G3-G8)

*Additional Amt = Sum of Max 6 Yr (G3:G8) - F3 as long as Stat Max/Year is greater than Max 6 Yr/Year. Stat Max is determined from the AV * .45/1000. Max 6 Yr comes from 1%/Yr + New Construction.