

PORT OF PORT TOWNSEND Commercial Basin Improvement Project





POTENTIAL FUNDING OPPORTUNITY: PORT INFRASTRUCTURE DEVELOPMENT PLAN ("PIDP")



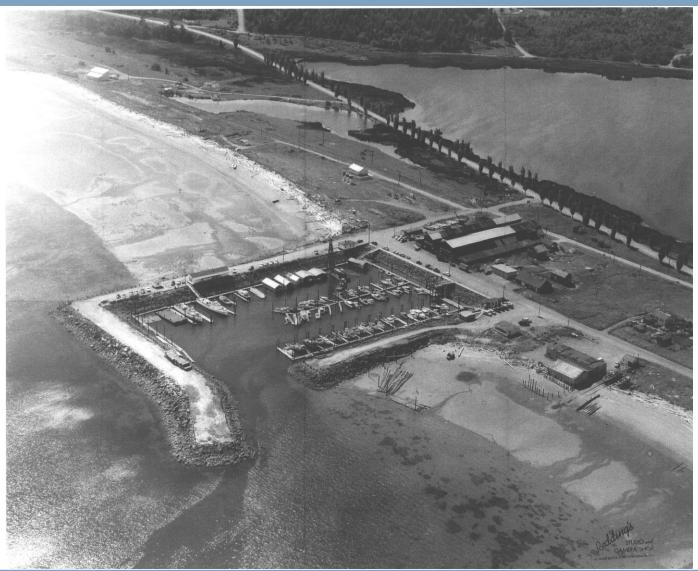


PIDP Program Overview

- Projects that improve safety, efficiency and reliability of movement of goods through ports
- Administered by the Maritime Administration ("MARAD")
- \$450M available FY '25 (\$112.5M for Small Ports)
- Eligible projects include infrastructure that supports seafood and seafood-related businesses
- Federal share limited to 80% of total project
- Max award size for Small Ports = \$ 11.25M
- Applications due April 30, 2025



PORT TOWNSEND BOAT HAVEN – CIRCA 1930





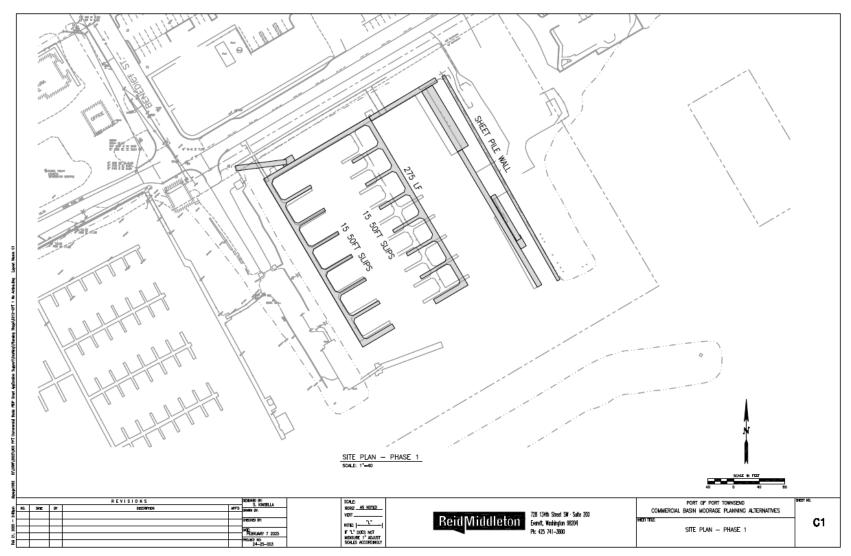
PROPOSED PROJECT SCOPE

Major Elements:

- Replace <u>all</u> in-water infrastructure in Commercial Basin (floats, docks, gangways, pilings)
- Sheet piling along NE side of marina to create more dock space and room for maneuvering
- Create 300' +/- of full depth linear dock along NE side of marina for larger vessels
- Rebuild crane pier reduce its intrusion into marina move net float to NE corner of basin
- Remove 42' slips on center pier shift E to create 250' linear dock for larger vessels (up to 60')
 and rafting opportunities
- Standardize fairway width between NW pier and center pier to the slip sizes accommodated
- Replace existing 34' slips with 45-55' slips on NW side of center docks
- Replace existing NW corner gangway and improve accessibility

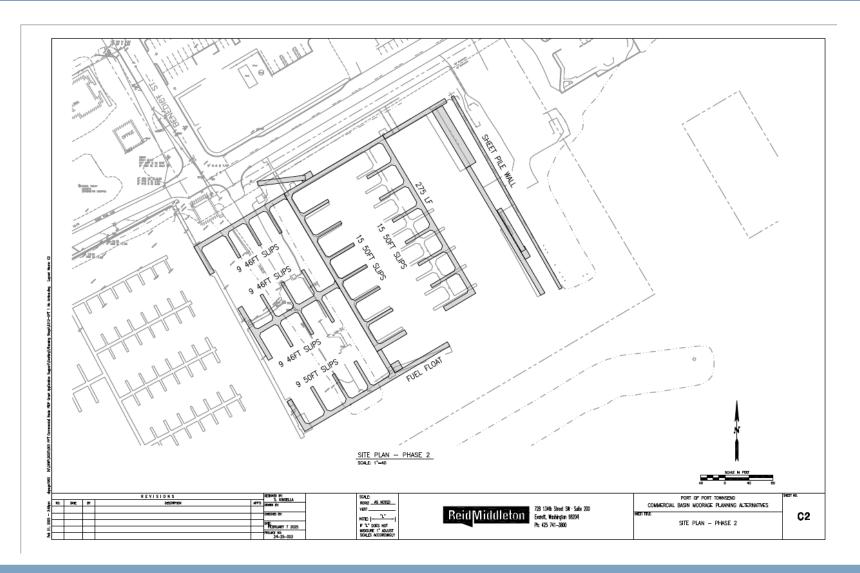


POTENTIAL NEW MOORAGE CONFIGURATION





POTENTIAL FUTURE PROJECT PHASE: Removal of Benedict Street Spit





ARE WE ON THE SAME COMPASS BEARING?

Key Questions for the Commission:

Is this a funding opportunity the Commission would like staff to pursue?

Are there key design concerns that need to addressed prior to application?







NEXT STEPS

March 2025:

- Reid Middleton to prepare technical narrative describing project scope, major elements, and initial cost estimate
- Port staff to confirm match availability
- Commission to adopt grant authorizing resolution

April 2025: Prepare and submit grant application – due April 30th



