

Total Project Cost Estimate Summary

	PE	CN	CE	Subtotal
Sims Way Stormwater Project	\$ 133,000	\$ 988,000	\$ 152,000	\$ 1,273,000
PT Bay Saltwater Estuary Restoration Project	\$ 334,000	\$ 1,596,000	\$ 223,000	\$ 2,153,000
Subtotal	\$ 467,000	\$ 2,584,000	\$ 375,000	\$ 3,426,000

Funding Summary

	IDD	MTCA	Unsecured	Subtotal
Sims Way Stormwater Project	\$ 861,000	\$ 412,000	\$ -	\$ 1,273,000
PT Bay Saltwater Estuary Restoration Project	\$ 239,000	\$ -	\$ 1,914,000	\$ 2,153,000
Subtotal	\$ 1,100,000	\$ 412,000	\$ 1,914,000	\$ 3,426,000