

Port of Port Townsend 2023 Operating & Capital Budget Development Schedule

*	June 22, 2022	5:30	<i>Draft 2023 Budget Schedule and process discussed and approved at Commission meeting.</i>
	July 25-29, 2022	TBD	<i>Group work sessions with Operations Manager, Harbormaster, and Port Directors to discuss budget.</i>
*	August 10, 2022	9:30	<i>Workshop session - discuss issues, goals & assumptions, with review of YTD June 2022 budget to actual results. Include Operations Manager and Harbormaster to discuss proposed rates and expenses.</i>
	August 15-19, 2022	TBD	<i>Individual budget work sessions with Operations Manager, Harbormaster, and Port Directors.</i>
	August, 2022	TBD	<i>2023 Budget outlook, status, and potential issues discussed with Commissioners individually, as needed.</i>
*	September 14, 2022	9:30	<i>Workshop session - continue discussion of 2023 Budget initiatives, issues, and review revenue projections. County Assessor will attend to present recommended budgeted, general property tax levy for 2023. May include discussions of IDD levy for 2023.</i>
	September 23, 2022		<i>1st draft of budget and proposed rates posted on Port website, for September 28th Commission meeting.</i>
*	September 28, 2022	5:30	<i>1st draft of budget and proposed rates presented to Commissioners and public for review and discussion.</i>
*	October 12, 2022	1:00	<i>2nd review of draft 2023 budget, proposed rates and changes requested from 1st draft review.</i>
	October 10, 2022		<i>Advertise budget hearings in Leader & PDN, once per week for two (2) consecutive weeks, per RCW 53.35.020</i>
*	October 26, 2022	5:30	<i>1st public hearing on 2023 Budget and requisite resolutions (budget, property tax levy, IDD levy & rates).</i>
*	November 9, 2022	1:00	<i>Continued public hearing on 2023 Budget, as necessary, or adopt final 2023 Budget and requisite resolutions (budget, property tax levy, IDD levy & rates).</i>
*	November 22, 2022	1:00	<i>If 2023 Budget was not adopted previously, adopt final 2023 Budget, including requisite resolutions.</i>
	December 5, 2022		<i>Tax levy resolutions and adopted budget due to Jefferson County, per RCW 84.52.070 and SHB 1309.</i>

* *Commission Meetings*