

SCHEDULE A

ENGINEERS ESTIMATE

SETON CONSTRUCTION
Port Townsend, WA

ACTIVE CONSTRUCTION
Tacoma, WA

AWARD CONSTRUCTION
Ferndale, WA

BAYSHORE CONSTRUCTION
Arlington, WA

NO.	ITEM	QUANTITY		UNIT PRICE	AMOUNT
A1	Mobilization	1	LS	\$30,000.00	\$30,000
A2	Temporary Erosion and Sediment Control	1	LS	\$15,000.00	\$15,000
A3	Potholing/Existing Utilities Verification	19	EA	\$1,200.00	\$22,800
A4	Construction Survey	1	LS	\$24,000.00	\$24,000
A5	Trench Safety Excavation Provisions	1	LS	\$120,000.00	\$120,000
A6	Demolition	1	LS	\$120,000.00	\$120,000
A7	Electrical Pedestal Relocation	1	EST	\$5,000.00	\$5,000
A8	Stockpile (Excess Material)	3000	CY	\$50.00	\$150,000
A9	Stormwater Treatment System Stage 1, 2 & 3)	1	LS	\$1,600,000.00	\$1,600,000
A10	Trail Surfacing (1/4" Basalt)	40	TON	\$60.00	\$2,400
A11	Crushed Surfacing Base Course	680	TON	\$60.00	\$40,800
A12	Quarry Spalls	680	TON	\$24.00	\$16,320
A13	Pavement Removal	320	SY	\$24.50	\$7,840
A14	8" HDPE Force Main	1100	LF	\$83.50	\$91,850
A15	24" PVC Stormwater Pipe	720	LF	\$140.00	\$100,800
A16	12" PVC Stormwater Pipe	70	LF	\$27.00	\$1,890
A17	4' -ID Storm Drain Manhole	9	EA	\$10,500.00	\$94,500
A18	Lift Station	1	LS	\$535,000.00	\$535,000
A19	Outlet Structure (2-1)	1	EA	\$15,000.00	\$15,000
A20	42" Reinforced Concrete Pipe (RCP)	55	LF	\$400.00	\$22,000
A21	36" Reinforced Concrete Pipe (RCP)	10	LF	\$330.00	\$3,300
A22	18" Reinforced Concrete Pipe (RCP)	5	LF	\$145.00	\$725
A23	12" Ductile Iron (DI) Pipe	10	LF	\$120.00	\$1,200
A24	24" Check Valve	1	EA	\$30,500.00	\$30,500
A25	42" Check Valve	1	EA	\$62,750.00	\$62,750
A26	Concrete Curb and Gutter	420	LF	\$45.50	\$19,110
A27	Plantings	1	LS	\$160,000.00	\$160,000
A28	HMA Cl. 1/2-inch PG64-22 (Pavement Repair)	180	TON	\$460.00	\$82,800
A29	Planing Bituminous Pavement	1370	SY	\$15.00	\$20,550
A30	HMA Cl. 1/2-inch PG70-22 (Overlay)	170	TON	\$250.00	\$42,500
A31	Apprenticeship Utilization Adjustment	1	CALC	\$5,000.00	\$5,000
A32	Bollard Replacement	1	EST	\$5,000.00	\$5,000

UNIT PRICE	AMOUNT
\$189,000.00	\$189,000.00
\$7,500.00	\$7,500.00
\$500.00	\$9,500.00
\$18,500.00	\$18,500.00
\$22,000.00	\$22,000.00
\$36,200.00	\$36,200.00
\$5,000.00	\$5,000.00
\$4.50	\$13,500.00
\$736,200.00	\$736,200.00
\$65.00	\$2,600.00
\$56.00	\$38,080.00
\$53.50	\$36,380.00
\$15.10	\$4,832.00
\$67.50	\$74,250.00
\$169.00	\$121,680.00
\$85.00	\$5,950.00
\$5,900.00	\$53,100.00
\$440,000.00	\$440,000.00
\$26,775.00	\$26,775.00
\$456.00	\$25,080.00
\$613.00	\$6,130.00
\$410.00	\$2,050.00
\$184.00	\$1,840.00
\$8,400.00	\$8,400.00
\$25,900.00	\$25,900.00
\$76.00	\$31,920.00
\$24,000.00	\$24,000.00
\$224.50	\$40,410.00
\$7.50	\$10,275.00
\$255.00	\$43,350.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00

UNIT PRICE	AMOUNT
\$399,000.00	\$399,000.00
\$20,000.00	\$20,000.00
\$735.00	\$13,965.00
\$20,000.00	\$20,000.00
\$567,810.36	\$567,810.36
\$20,000.00	\$20,000.00
\$5,000.00	\$5,000.00
\$5.50	\$16,500.00
\$1,150,000.00	\$1,150,000.00
\$90.00	\$3,600.00
\$59.00	\$40,120.00
\$96.00	\$65,280.00
\$36.00	\$11,520.00
\$208.00	\$228,800.00
\$359.00	\$258,480.00
\$150.00	\$10,500.00
\$11,200.00	\$100,800.00
\$542,000.00	\$542,000.00
\$38,000.00	\$38,000.00
\$759.00	\$41,745.00
\$1,147.00	\$11,470.00
\$545.00	\$2,725.00
\$161.00	\$1,610.00
\$8,850.00	\$8,850.00
\$27,150.00	\$27,150.00
\$97.00	\$40,740.00
\$80,000.00	\$80,000.00
\$234.00	\$42,120.00
\$10.00	\$13,700.00
\$249.00	\$42,330.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00

UNIT PRICE	AMOUNT
\$400,000.00	\$400,000.00
\$8,000.00	\$8,000.00
\$1,800.00	\$34,200.00
\$21,000.00	\$21,000.00
\$35,000.00	\$35,000.00
\$38,000.00	\$38,000.00
\$5,000.00	\$5,000.00
\$3.50	\$10,500.00
\$1,270,000.00	\$1,270,000.00
\$215.00	\$8,600.00
\$110.00	\$74,800.00
\$85.00	\$57,800.00
\$27.00	\$8,640.00
\$325.00	\$357,500.00
\$235.00	\$169,200.00
\$140.00	\$9,800.00
\$6,375.00	\$57,375.00
\$880,000.00	\$880,000.00
\$95,000.00	\$95,000.00
\$775.00	\$42,625.00
\$800.00	\$8,000.00
\$470.00	\$2,350.00
\$215.00	\$2,150.00
\$9,500.00	\$9,500.00
\$30,000.00	\$30,000.00
\$62.00	\$26,040.00
\$95,000.00	\$95,000.00
\$230.00	\$41,400.00
\$13.00	\$17,810.00
\$260.00	\$44,200.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00

UNIT PRICE	AMOUNT
\$330,000.00	\$330,000.00
\$10,000.00	\$10,000.00
\$2,300.00	\$43,700.00
\$27,000.00	\$27,000.00
\$49,000.00	\$49,000.00
\$17,900.00	\$17,900.00
\$5,000.00	\$5,000.00
\$6.50	\$19,500.00
\$897,000.00	\$897,000.00
\$152.00	\$6,080.00
\$53.00	\$36,040.00
\$51.00	\$34,680.00
\$90.00	\$28,800.00
\$90.00	\$99,000.00
\$226.00	\$162,720.00
\$137.00	\$9,590.00
\$11,500.00	\$103,500.00
\$1,098,000.00	\$1,098,000.00
\$43,500.00	\$43,500.00
\$874.00	\$48,070.00
\$700.00	\$7,000.00
\$418.00	\$2,090.00
\$223.00	\$2,230.00
\$9,950.00	\$9,950.00
\$31,000.00	\$31,000.00
\$56.00	\$23,520.00
\$27,200.00	\$27,200.00
\$270.00	\$48,600.00
\$6.00	\$8,220.00
\$304.00	\$51,680.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00

SUBTOTAL \$3,448,635
TAX (9.4%) \$324,172
TOTAL CONSTRUCTION COST SCHEDULE A \$3,772,807

\$2,070,402
 \$194,618
\$2,265,020

\$3,833,815
 \$360,379
\$4,194,194

\$3,869,490
 \$363,732
\$4,233,222

\$3,290,570
 \$309,314
\$3,599,884

SCHEDULE B

NO.	ITEM	QUANTITY		UNIT PRICE	AMOUNT
B1	Stormwater Treatment System Stage 4	1	LS	\$400,000.00	\$400,000

UNIT PRICE	AMOUNT
\$123,000.00	\$123,000.00

UNIT PRICE	AMOUNT
\$164,698.36	\$164,698.36

UNIT PRICE	AMOUNT
\$198,000.00	\$198,000.00

UNIT PRICE	AMOUNT
\$174,600.00	\$174,600.00

SUBTOTAL \$400,000
TAX (9.4%) \$37,600
TOTAL CONSTRUCTION COST SCHEDULES A, B \$4,210,407

\$123,000
 \$11,562
\$2,399,582

\$164,698
 \$15,482
\$4,374,374

\$198,000
 \$18,612
\$4,449,834

\$174,600
 \$16,412
\$3,790,896

SCHEDULE A					ENGINEERS ESTIMATE				
NO.	ITEM	QUANTITY		UNIT PRICE	AMOUNT				
A1	Mobilization	1	LS	\$30,000.00	\$30,000				
A2	Temporary Erosion and Sediment Control	1	LS	\$15,000.00	\$15,000				
A3	Potholing/Existing Utilities Verification	19	EA	\$1,200.00	\$22,800				
A4	Construction Survey	1	LS	\$24,000.00	\$24,000				
A5	Trench Safety Excavation Provisions	1	LS	\$120,000.00	\$120,000				
A6	Demolition	1	LS	\$120,000.00	\$120,000				
A7	Electrical Pedestal Relocation	1	EST	\$5,000.00	\$5,000				
A8	Stockpile (Excess Material)	3000	CY	\$50.00	\$150,000				
A9	Stormwater Treatment System Stage 1, 2 & 3)	1	LS	\$1,600,000.00	\$1,600,000				
A10	Trail Surfacing (1/4" Basalt)	40	TON	\$60.00	\$2,400				
A11	Crushed Surfacing Base Course	680	TON	\$60.00	\$40,800				
A12	Quarry Spalls	680	TON	\$24.00	\$16,320				
A13	Pavement Removal	320	SY	\$24.50	\$7,840				
A14	8" HDPE Force Main	1100	LF	\$83.50	\$91,850				
A15	24" PVC Stormwater Pipe	720	LF	\$140.00	\$100,800				
A16	12" PVC Stormwater Pipe	70	LF	\$27.00	\$1,890				
A17	4' -ID Storm Drain Manhole	9	EA	\$10,500.00	\$94,500				
A18	Lift Station	1	LS	\$535,000.00	\$535,000				
A19	Outlet Structure (2-1)	1	EA	\$15,000.00	\$15,000				
A20	42" Reinforced Concrete Pipe (RCP)	55	LF	\$400.00	\$22,000				
A21	36" Reinforced Concrete Pipe (RCP)	10	LF	\$330.00	\$3,300				
A22	18" Reinforced Concrete Pipe (RCP)	5	LF	\$145.00	\$725				
A23	12" Ductile Iron (DI) Pipe	10	LF	\$120.00	\$1,200				
A24	24" Check Valve	1	EA	\$30,500.00	\$30,500				
A25	42" Check Valve	1	EA	\$62,750.00	\$62,750				
A26	Concrete Curb and Gutter	420	LF	\$45.50	\$19,110				
A27	Plantings	1	LS	\$160,000.00	\$160,000				
A28	HMA Cl. 1/2-inch PG64-22 (Pavement Repair)	180	TON	\$460.00	\$82,800				
A29	Planing Bituminous Pavement	1370	SY	\$15.00	\$20,550				
A30	HMA Cl. 1/2-inch PG70-22 (Overlay)	170	TON	\$250.00	\$42,500				
A31	Apprenticeship Utilization Adjustment	1	CALC	\$5,000.00	\$5,000				
A32	Bollard Replacement	1	EST	\$5,000.00	\$5,000				

SUBTOTAL \$3,448,635
TAX (9.4%) \$324,172
TOTAL CONSTRUCTION COST SCHEDULE A \$3,772,807

INTERWEST CONSTRUCTION	
Burlington, WA	
UNIT PRICE	AMOUNT
\$385,000.00	\$385,000.00
\$18,400.00	\$18,400.00
\$1,020.00	\$19,380.00
\$23,100.00	\$23,100.00
\$52,000.00	\$52,000.00
\$85,500.00	\$85,500.00
\$5,000.00	\$5,000.00
\$7.20	\$21,600.00
\$1,115,000.00	\$1,115,000.00
\$59.30	\$2,372.00
\$47.70	\$32,436.00
\$29.00	\$19,720.00
\$16.50	\$5,280.00
\$76.80	\$84,480.00
\$198.00	\$142,560.00
\$70.80	\$4,956.00
\$9,290.00	\$83,610.00
\$835,300.00	\$835,300.00
\$53,600.00	\$53,600.00
\$690.00	\$37,950.00
\$545.00	\$5,450.00
\$415.00	\$2,075.00
\$160.00	\$1,600.00
\$8,800.00	\$8,800.00
\$28,300.00	\$28,300.00
\$52.00	\$21,840.00
\$47,600.00	\$47,600.00
\$234.00	\$42,120.00
\$7.40	\$10,138.00
\$263.00	\$44,710.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00

\$3,249,877
 \$305,488
\$3,555,365

NORDLAND CONSTRUCTION	
Nordland, WA	
UNIT PRICE	AMOUNT
\$200,000.00	\$200,000.00
\$20,000.00	\$20,000.00
\$750.00	\$14,250.00
\$35,000.00	\$35,000.00
\$12,000.00	\$12,000.00
\$45,000.00	\$45,000.00
\$5,000.00	\$5,000.00
\$10.00	\$30,000.00
\$975,000.00	\$975,000.00
\$150.00	\$6,000.00
\$75.00	\$51,000.00
\$85.00	\$57,800.00
\$20.00	\$6,400.00
\$135.00	\$148,500.00
\$200.00	\$144,000.00
\$135.00	\$9,450.00
\$9,000.00	\$81,000.00
\$620,000.00	\$620,000.00
\$35,000.00	\$35,000.00
\$850.00	\$46,750.00
\$800.00	\$8,000.00
\$700.00	\$3,500.00
\$200.00	\$2,000.00
\$9,000.00	\$9,000.00
\$25,000.00	\$25,000.00
\$85.00	\$35,700.00
\$30,000.00	\$30,000.00
\$240.00	\$43,200.00
\$15.00	\$20,550.00
\$270.00	\$45,900.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00

\$2,775,000
 \$260,850
\$3,035,850

STRIDER CONSTRUCTION	
Bellingham, WA	
UNIT PRICE	AMOUNT
\$400,000.00	\$400,000.00
\$6,000.00	\$6,000.00
\$750.00	\$14,250.00
\$22,000.00	\$22,000.00
\$6,000.00	\$6,000.00
\$40,000.00	\$40,000.00
\$5,000.00	\$5,000.00
\$6.00	\$18,000.00
\$945,000.00	\$945,000.00
\$125.00	\$5,000.00
\$45.00	\$30,600.00
\$45.00	\$30,600.00
\$13.00	\$4,160.00
\$185.00	\$203,500.00
\$320.00	\$230,400.00
\$110.00	\$7,700.00
\$9,300.00	\$83,700.00
\$630,000.00	\$630,000.00
\$80,000.00	\$80,000.00
\$1,000.00	\$55,000.00
\$1,000.00	\$10,000.00
\$600.00	\$3,000.00
\$350.00	\$3,500.00
\$9,500.00	\$9,500.00
\$29,000.00	\$29,000.00
\$85.00	\$35,700.00
\$33,000.00	\$33,000.00
\$230.00	\$41,400.00
\$7.00	\$9,590.00
\$250.00	\$42,500.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00

\$3,044,100
 \$286,145
\$3,330,245

VET INDUSTRIAL	
Bremerton, WA	
UNIT PRICE	AMOUNT
\$535,100.00	\$535,100.00
\$33,000.00	\$33,000.00
\$800.00	\$15,200.00
\$9,500.00	\$9,500.00
\$13,000.00	\$13,000.00
\$35,000.00	\$35,000.00
\$5,000.00	\$5,000.00
\$8.00	\$24,000.00
\$836,000.00	\$836,000.00
\$35.00	\$1,400.00
\$40.00	\$27,200.00
\$45.00	\$30,600.00
\$7.00	\$2,240.00
\$144.00	\$158,400.00
\$311.00	\$223,920.00
\$205.00	\$14,350.00
\$10,100.00	\$90,900.00
\$600,000.00	\$600,000.00
\$44,000.00	\$44,000.00
\$1,000.00	\$55,000.00
\$1,300.00	\$13,000.00
\$3,900.00	\$19,500.00
\$540.00	\$5,400.00
\$22,500.00	\$22,500.00
\$42,000.00	\$42,000.00
\$74.00	\$31,080.00
\$32,000.00	\$32,000.00
\$240.00	\$43,200.00
\$8.50	\$11,645.00
\$221.00	\$37,570.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00

\$3,021,705
 \$284,040
\$3,305,745

SCHEDULE B					
NO.	ITEM	QUANTITY		UNIT PRICE	AMOUNT
B1	Stormwater Treatment System Stage 4	1	LS	\$400,000.00	\$400,000

SUBTOTAL \$400,000
TAX (9.4%) \$37,600
TOTAL CONSTRUCTION COST SCHEDULES A, B \$4,210,407

UNIT PRICE	AMOUNT
\$286,000.00	\$286,000.00

\$286,000
 \$26,884
\$3,868,249

UNIT PRICE	AMOUNT
\$190,000.00	\$190,000.00

\$190,000
 \$17,860
\$3,243,710

UNIT PRICE	AMOUNT
\$145,000.00	\$145,000.00

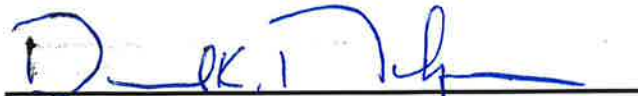
\$145,000
 \$13,630
\$3,488,875


UNIT PRICE	AMOUNT
\$100,000.00	\$100,000.00

\$100,000
 \$9,400
\$3,415,145

Sealed bids were opened at the Port of Port Townsend, 2701 Jefferson Street, Port Townsend, WA 98368 on Monday, November 25 at 4:00 p.m. (PST)

I hereby certify that, to the best of my knowledge, the above tabulations are true and correct transcriptions of the unit prices and total amounts bid.


 Dave Nakagawara, PE, Capital Projects Engineer


 Eron Berg, Executive Director