







## OPERATIONS & OCCUPANCY REPORT

<b>MOORAGE &amp; RV'S</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>Total Units</b>	<b>Units</b>	
PTBH - SLIPS	93%	278	93%	277	94%	281	92%	277	0	0	0	0	0	0	299 SLIPS
PTBH - LINEAL	77%	2070	83%	2231	71%	1908	65%	1747	0	0	0	0	0	0	2,688 FT
PTBH - CONSTRAINED	19%	130	19%	130	16%	109	20%	137	0	0	0	0	0	0	683 FT
PTBH - LIMITED	65%	20	63%	19	68%	20	20%	6	0	0	0	0	0	0	30 SLIPS
PTBH - COM. RAFTING	111%	511	129%	593	122%	561	123%	566	0	0	0	0	0	0	460 FT
PH - SLIPS 1-12	59%	499	61%	512	72%	604	63%	533	0	0	0	0	0	0	840 FT
PH - SLIPS 13-32	82%	16	87%	17	89%	18	76%	15	0	0	0	0	0	0	20 SLIPS
PH - LINEAL	104%	879	100%	850	101%	856	100%	846	0	0	0	0	0	0	848 FT
PH - LIMITED	49%	573	51%	596	60%	701	60%	701	0	0	0	0	0	0	1,169 FT
PH - KAYAK	63%	25	58%	23	60%	24	68%	27	0	0	0	0	0	0	40 SLIPS
PH - RV	55%	25	57%	26	60%	27	40%	18	0	0	0	0	0	0	46 SITES
QUIL - SLIPS	45%	14	44%	14	44%	14	47%	15	0	0	0	0	0	0	32 SLIPS
QUIL - LINEAL	42%	88	42%	88	54%	113	41%	86	0	0	0	0	0	0	210 FT
QUIL - LIMITED	0%	0	0%	0	0%	0	0%	0	0	0	0	0	0	0	190 FT
WORKYARD	82%	98	91%	109	97%	116	82%	98	0	0	0	0	0	0	120 SLIPS
SHIPYARD	82%	18	88%	19	92%	20	122%	27	0	0	0	0	0	0	22 SLIPS
LONGTERM	92%	32	96%	34	91%	32	88%	31	0	0	0	0	0	0	35 SLIPS

\*Percentages reflect monthly averages. Averages are calculated from a combination of lineal feet or slips/spaces occupied compared to the overall capacity of feet/space.

### Monthly Counts

#### POINT HUDSON

<i>Permanent/Business</i>	<b>11</b>
<i>Limited Access</i>	<b>28</b>
<i>Winter RV Monthlies</i>	<b>17</b>
<i>Monthly Moorage</i>	<b>30</b>
<i>Reservation Fees</i>	<b>-183</b>

#### BOAT HAVEN

<i>Permanent</i>	<b>304</b>
<i>Monthly Moorage</i>	<b>39</b>
<i>Credit System</i>	<b>6</b>
<i>Annual Ramp</i>	<b>3</b>
<i>Daily Ramp</i>	<b>8</b>

#### QUILCENE

<i>Permanent</i>	<b>17</b>
<i>Nightly</i>	<b>0</b>
<i>Annual Ramp</i>	<b>2</b>
<i>Daily Ramp</i>	<b>5</b>
	<b>0</b>

#### YARD

<i>One way Lifts</i>	<b>0</b>
<i>Re-blocks</i>	<b>1</b>
<i>Work Yard OPP</i>	<b>19.8</b>
<i>Ship Yard OPP</i>	<b>4.5</b>
<i>(OPP - Vessels off port property)</i>	

**Port of Port Townsend Monthly Counts - 2020**

**POINT HUDSON**

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	21	18	11	30	238
FEB	21	19	11	33	249
MAR	23	21	11	31	24
APRIL	28	17	11	30	-183
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

**BOAT HAVEN**

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	307	43	8	48	6
FEB	300	39	8	52	36
MAR	305	39	22	20	15
APRIL	304	39	6	3	8
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

**QUILCENE**

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP
JAN	16	0	5	6
FEB	15	1	3	0
MAR	16	1	0	2
APRIL	17	0	2	5
MAY				
JUNE				
JULY				
AUG				
SEPT				
OCT				
NOV				
DEC				

**2019**

**POINT HUDSON**

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	26	21	11	32	265
FEB	28	21	11	31	145
MAR	30	20	11	31	287
APRIL	37	16	11	30	369
MAY	38	10	11	1	435
JUNE	40	0	11	1	462
JULY	43	0	11	1	622
AUG	40	0	11	1	529
SEPT	37	0	11	1	356
OCT	27	10	11	26	213
NOV	26	10	11	35	169
DEC	21	17	11	33	96

**BOAT HAVEN**

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	301	49	6	59	64
FEB	293	47	7	14	20
MAR	294	52	23	13	98
APRIL	302	53	20	19	57
MAY	307	59	36	39	160
JUNE	306	64	40	31	185
JULY	308	68	59	51	365
AUG	314	72	66	11	165
SEPT	310	67	55	6	182
OCT	317	53	13	2	71
NOV	311	46	11	0	26
DEC	300	46	8	11	23

**QUILCENE**

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP
JAN	12	6	6	3
FEB	13	0	1	11
MAR	13	0	6	4
APRIL	18	40	5	39
MAY	37	21	15	195
JUNE	27	49	4	121
JULY	36	43	6	89
AUG	36	22	6	102
SEPT	30	17	0	28
OCT	15	0	0	3
NOV	13	0	0	1
DEC	13	0	0	6