



COMMISSION WORKSHOPDISCUSSION – BOAT HAVEN GARBAGE MANAGEMENT

Putting Trash in its Place

August 12, 2026



Situation Summary

- The Port's costs and staff time focused on disposing of garbage, particularly at Boat Haven, are rising
- Both the volume of garbage and tipping fees are increasing
- The Port can potentially save staff time and reduce costs by changing how we manage garbage
- Staff have outlined a plan to more efficiently manage the volume and cost of garbage at Boat Haven

Boat Haven Garbage Expenses - 2025

- Moorage Enviro-Centers = \$65,000
- Work Yard Dumpster = \$24,000
- Vessel Demolition/Disposal = \$7,000

TOTAL = \$96,000

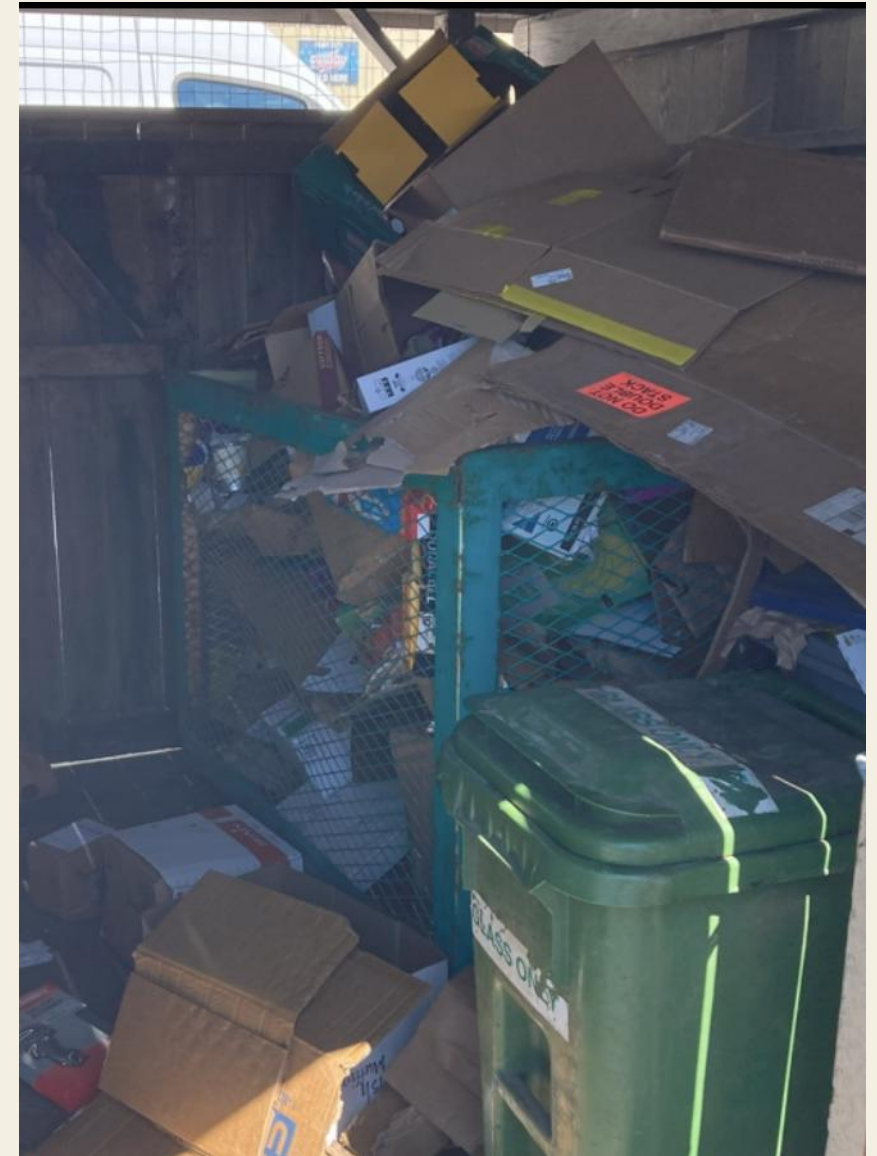


Current Garbage Facilities Provided at Boat Haven



- **5 Enviro-Centers (Fob/Code Access)**
 - Intended for trash generated on-board vessels (e.g., food packaging)
 - Not intended for disposal of large household refuse
 - Not intended for commercial/industrial waste generated in the Work Yard or off-site
- **30-Yard Roll Off Dumpster**
 - Intended for Work Yard tenant use – currently no clear rule limiting the volume of waste that may be disposed
 - Port's Unwritten Expectation: 1/50 gal bag per day/per work yard site
 - Not intended to accommodate large refuse (e.g., partial boat demolitions)

Typical Enviro-Center Scenes



What We're Contemplating

- Decommissioning All Boat Haven Enviro-Centers
- Replacing them with Trash Receptacles at the Head of Ramps + Co-Mingled Recycling Bins at Each Ramp
- Port Staff to Empty Trash/Recycling Receptacles Daily
- Access to 30-Yard Dumpster in Work Yard to be Controlled:
 - Staffed 2 Hours Each Day
 - Open 6 Days Per Week (Closed Sundays)
 - Volume Limited to 2/50-gallon Trash Bags Per Day
 - Increased Frequency of Pick-Up (Weekly)

Anticipated Outcomes

- Overall Cost Savings
- More Efficient Use of Limited Staff Time
- Misuse of Port Facilities Reduced
- Patrons Incentivized to Reduce Waste and Use the County's Transfer Station for Large Volumes