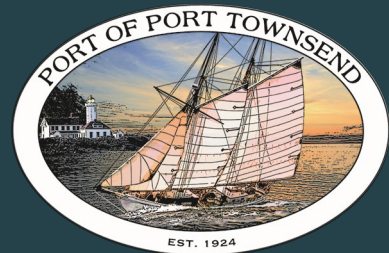




Point Hudson Planning & Projects

Port Commission Retreat
February 29-March 1, 2024





■ The Point Hudson Preservation Plan

- Endorsed by the Commission June 2020
- Incorporated in the Comp Scheme Oct 2020
- Essence of the Plan – *"Preserve this Special Place"*
- Priorities Established by the Plan
 1. Replace the Breakwater
 2. Restore the Historic Station Buildings
 3. Renovate Utilities & Infrastructure

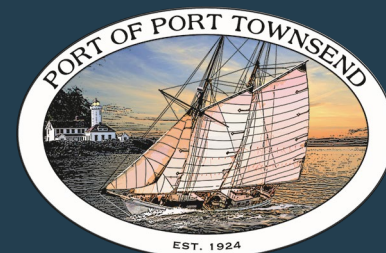




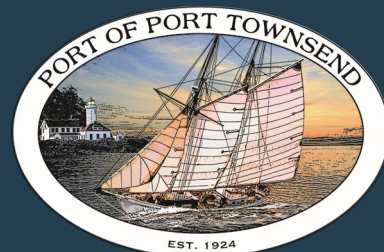
Central Objective

“We are determined to save and renew Point Hudson so it continues its central role in both the life of the community and in the maritime world for generations to come.”

- Commission President Pete Hanke



Phase 1 Nearly Complete . . . Onward!



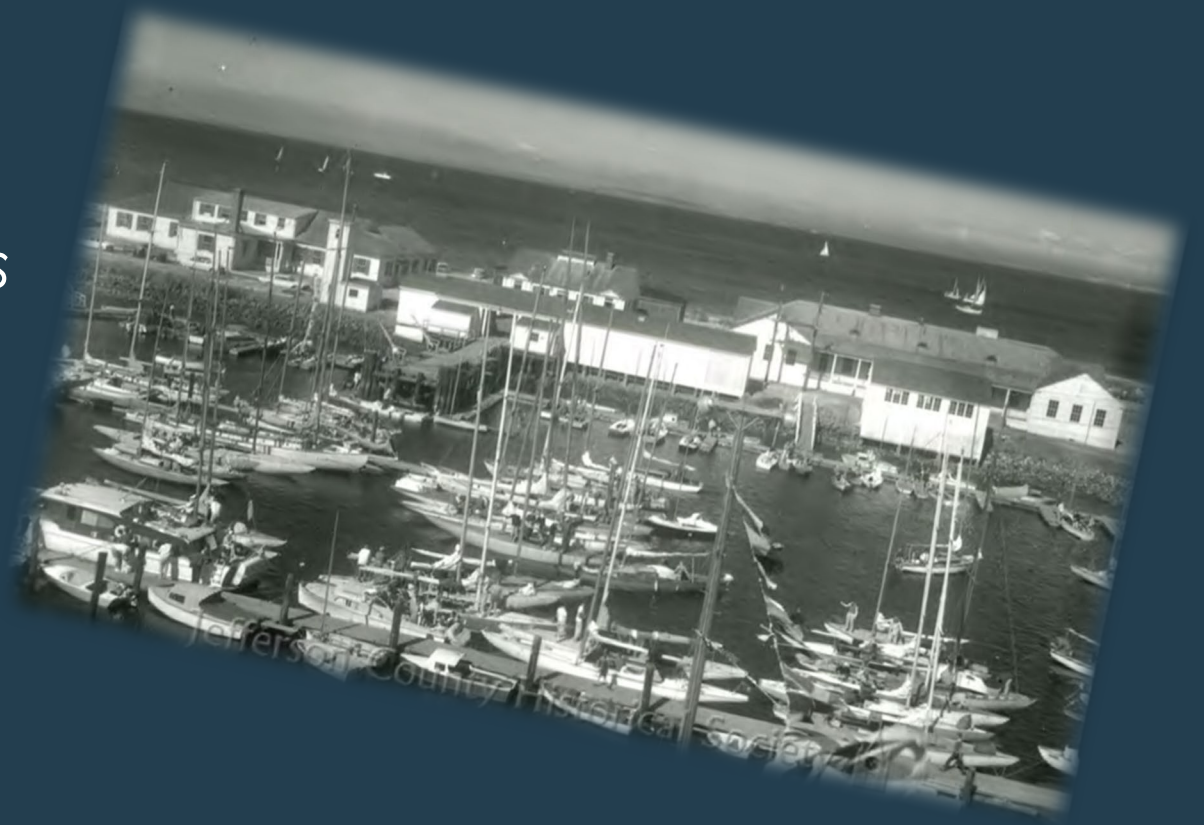
Phase 2 – Restore the Historic Station Buildings

- HVAC/Fresh Air Upgrades (e.g. Cupola Building, \$113k in '24)
- Roof Rehabilitation (Approx. \$600k over 8 buildings)
- General Building Renovations



Phase 3 – Infrastructure Upgrades/Site Improvements

- *Trail and Harbor Revetment Repairs*
- *Landscaping/Interpretive Signage*
- *RV Park Upgrades*
- *Site Utility Upgrades (inc. paving)*



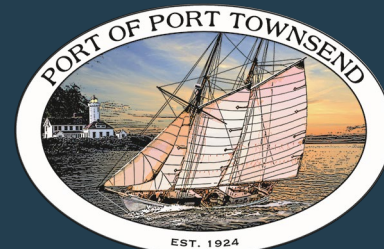
Potential Funding Sources

- Aquatic Lands Enhancement Account (ALEA) Funds (WDNR)
- Heritage Capital Projects (HCP), Washington State Historical Society



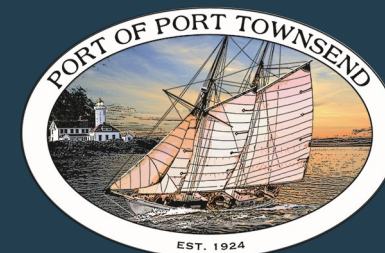
Heritage Capital Projects

- Preserve or protect “public access” to history
- \$10k-\$1,000,000
- 2:1 Local Match, 6 year reach-back
- 2 Stage Process
 - Stage 1 project eligibility
 - March 29
 - Stage 2 Full Proposal
 - Due June 7
 - Funds available July 2025



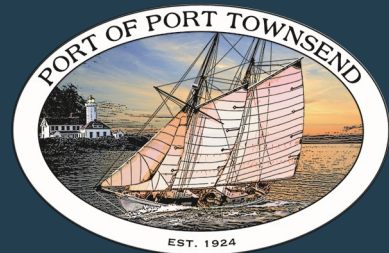
Aquatic Lands Enhancement

- Improvement of Aquatic Lands for Public Purpose
- \$9.1 M Available, this cycle (\$500k per project)
- Schedule
 - May 1 – Prelim Apps Due
 - May 29-30 – Review/Feedback
 - July 18 – Final Applications Due
 - Aug 27-28 Project Evaluations
 - October 29-30 - Funding board final ranking
 - Funding available July 2025



Current Funding Sources

FEMA Project Assistance (PA) Funds



FEMA PA

- PA (Public Assistance) Grant
- Storm Damage Event 4682-DR-WA November 3-8 2022
- Shoreline Erosion
- Centennial Trail Damage
- In Progress



ASSURING COMMISSION ALIGNMENT

- Should staff advance an HCP application for historic building renovations?
- What about an ALEA application for facility and site improvements?
- Any other questions or concerns?

