

**PORT****(GENERAL LEVY)****ESTIMATE FOR "2026" BUDGET**

"2025" ACTUAL AMOUNT	\$	1,142,971.56	
INCREASE OF 1% (\$11,429.72)		X	1.01
RESOLUTION AMOUNT	\$	1,154,401.28	
NEW CONST & UTIL (EST) +	\$	6,169.32	As of 9/08/25
"2025" HIGHEST LAWFUL LEVY AMOUNT		\$1,138,470.42	
		X	1.01
WILL BE HELD TO THE HIGHEST LAWFUL INCREASE OF 1%		\$1,149,855.12	
NEW CONST & UTIL (EST) +	\$	6,169.32	As of 9/08/25
REFUNDS (EST) +	\$	1,997.92	As of 9/08/25
		\$1,158,022.36	

$$\text{\$1,158,022.36} / \text{\$10,202,471,145} * 1,000 = \text{LEVY RATE .1135041}$$

ASSESSED VALUE AS OF 9/08/25	\$	10,202,471,145
STATUTORY RATE LIMIT		*.45/1,000
	\$	4,591,112.02

**BUDGET ON THE HIGH SIDE = \$ 1,167,000**

TIMBER TAX (EST) = \$ 25,000

**IDD LEVY****ESTIMATE FOR "2026" BUDGET**

"2025" ACTUAL AMOUNT	\$	2,634,289.00
INCREASE OF 0% (\$00.00)		X 1.00
RESOLUTION AMOUNT	\$	2,634,289.00

$$\text{\$2,634,289} / \text{\$10,202,471,145} * 1,000 = \text{LEVY RATE .25820107}$$

The above calculation is for a 0% increase from last years actual amount.

Your resolution & levy certification/budget may be submitted for less or more , it just can't exceed the remaining maximum amount or Statutory Rate, whichever is less.

"2025" REMAINING MAXIMUM AMOUNT **\$3,954,911.96**

$$\text{\$3,954,912} / \text{\$10,202,471,145} * 1,000 = \text{LEVY RATE .38764255}$$

TIMBER TAX (EST) = \$ 57,000