2701 Jefferson Street
P.O. Box 1180
Port Townsend, WA 98368

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Special Commission Meeting
Agenda
Wednesday, October 28, 2026, 1 p.m.
Point Hudson Pavilion Building, 355 Hudson Street, Port Townsend, & via Zoom
https://zoom.us/ – or call (253) 215-8782 – and use Webinar ID: 862 6904 3651, Password: 911887

I. Call to Order / Pledge of Allegiance

II. Public Comments 2-41

III. Public Hearings:
- A. Resolution 889-26 Establishing the Year 2027 Operating and Capital Budgets and Authorizing Certain Disbursements to Meet Expenses of the Port of Port Townsend for the Year 2027 42-95
- B. Resolution 887-26 Fixing the Amount of Tax to be Levied and Levying the Tax Upon Taxable Property in the Port of Port Townsend District, Both Real, Personal and Utilities to Meet Expenses of said Port of Port Townsend for Collection in the Year 2027 96-101
- C. Resolution 888-26 Authorizing an Industrial Development District (IDD) Tax Levy for Collection in the Year 2027 102-104
- D. Resolution 890-26 Amending the Port of Port Townsend's Comprehensive Scheme of Harbor Improvements to Incorporate the Capital Projects Contained in the 2026 Operating & Capital Budget 105-133
- E. Resolution 891-26 Finding that the Creation of an Industrial Development District Is Proper and Desirable in Establishing and Developing a System of Harbor Improvements and Industrial Development in the Port District and Creating An Industrial Development District Pursuant to RCW 53.25.040 with a Boundary Coextensive with the Boundary of the Port of Port Townsend.....134-154

IV. Regular Business
- A. 2027 Rate Cards 155-177
- B. Economic Development Discussion 178

V. Executive Session – Pursuant to RCW 42.30.110(1)(i) To discuss litigation or potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency.

VI. Next Public Workshop and Regular Business Meeting:

The Port of Port Townsend does not discriminate on the basis of disability in its meetings. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures should contact the ADA Coordinator at 360-385-0656 or civilrights@portofpt.com

Tuesday, November 10, 2026 at Pavilion Building and via Zoom, with Public Workshop at 9:30 a.m. and Regular Business Meeting at 1:00 p.m.

VII. Adjournment

From: Eron Berg
To: Joanna Sanders
Subject: Fw: Petition Delivery: A Call for Clean Water, Air, Safety and Transparency
Date: Thursday, October 22, 2026 8:20:08 AM
Attachments: V_1.2_Petition_Delivery_Full_Petition_Text_Oct3_2026 (1).pdf
V_1.6_Petition_Delivery_Signer_List_Oct4_2026 (1).pdf

Thanks,

Eron

Eron Berg
Executive Director
2701 Jefferson St, P.O. Box 1180
Port Townsend WA, 98368
o: 360-385-0656
c: 360-316-6013

From: David Ginsberg <davidbginsberg@gmail.com>
Sent: Thursday, 22 October 2026 08:00:00
To: Eron Berg <Eron@portofpt.com>; Pam Petranek <Pam@portofpt.com>; Carol Hasse <Carol@portofpt.com>; Pete Hanke <phanke@portofpt.com>
Subject: Petition Delivery: A Call for Clean Water, Air, Safety and Transparency

Citizens for Safe Water and Air - Port Townsend
cswapt.com

October 22, 2026

Eron Berg, Executive Director
Pam Petranek, Commissioner, District 1
Carol L. Hasse, Commissioner, District 2
Peter "Pete" W. Hanke, Commissioner, District 3
Port of Port Townsend
355 Hudson Street
Port Townsend, WA 98368

Dear Director Berg and Commissioners Petranek, Hasse, and Hanke:

We write on behalf of Citizens for Safe Water and Air - Port Townsend, a group of residents and families in Port Townsend and Jefferson County, Washington. We are formally submitting the attached community petition, titled A Call for Clean Water, Air, Safety and Transparency, regarding Port Townsend Paper Corporation. As of October 3, 2026, the petition has been signed by 1,323 people: 341 through Action Network and 982 through Change.org, after removing every signer who appears on both platforms so that no one is counted twice. This number is growing, so we will send you an update when we reach our next goal of 2,000 signatures. The complete, deduplicated list of names is attached as a separate document.

The Port of Port Townsend oversees the marina, boatyard, and industrial waterfront on the same bay where several of the spills and odor incidents documented in this petition have occurred. As the public agency with the most direct operational presence on that water, the Port has a real stake in the water quality, transparency, and public reporting this petition asks for. We ask that the Port Commission consider what role it can play, whether through its own observations and monitoring of harbor conditions, its relationship with tenants and users of the waterfront, or simply by adding its voice in support of the independent inspection and real-time water quality monitoring this petition requests.

What Has Happened Since This Petition Was Launched

Since this petition was first launched, we have formally established Citizens for Safe Water and Air - Port Townsend, and built a public website cswapt.com hosting our research and correspondence archive for anyone to review.

That website, together with the independent site cswapt.com has also set up a joint odor reporting system so neighbors can log what they smell and when it happened. Since August 20, 2026, neighbors have filed more than 320 reports through the two sites combined, which were instantaneously forwarded to the Washington State Department of Ecology.

The Washington State Department of Labor and Industries opened a safety inspection of Port Townsend Paper Corporation in early July 2026, following the fatal tank implosion at a sister kraft mill in Longview, Washington, covering tank maintenance, inspection and repair records, past spill records, and safety procedures.

That Longview disaster is still under investigation. On May 26, 2026, a white liquor storage tank collapsed at the Nippon Dynawave Packaging mill, killing eleven workers and injuring at least eight more. Public records show warning signs were already present beforehand: the facility had been cited for air quality violations two months earlier, safety complaints had been filed within the prior month, and two separate state safety inspections were already open when the tank failed. The Washington State Department of Labor and Industries has said its findings may not be made public until late November 2026.

Separately, the Washington State Department of Ecology found that the facility's wastewater treatment system had gone improperly operated and maintained for at least 170 days, resulting in a $734,000 penalty issued September 14, 2026, the largest enforcement action against this facility in our records. A fuller violations record Ecology provided the campaign the same month documents a longer pattern, including a separate, earlier citation for the same treatment pond failure, construction of new wastewater equipment without Ecology's required engineering review, and confirmed discharges of two cancer causing chemicals above their permitted limits in February 2026. We have since given Ecology additional evidence of a near

overflow at the treatment pond on August 5, 2026, which Ecology's own inspector confirmed in writing she had not previously known about and is now investigating.

The full petition and the complete signer list are attached as separate documents. The petition sets out eleven findings, each drawn from a government document, a state permit, a Washington Department of Fish and Wildlife study, a federal health consultation, or a federal Clean Air Act enforcement record, and eight specific requests.

None of the eight requests asks for Port Townsend Paper Corporation to close. They ask for independent inspection of chemical storage tanks, real time public monitoring of air and water quality, completion of already identified missing health studies, plain language public disclosure of on site chemicals, an earthquake risk assessment with a public emergency plan, an accelerated timeline for limiting cancer causing chemicals already confirmed in the company's wastewater, a Community Advisory Panel with real authority, and an annual plain language safety and environmental report.

We ask that you read the attached petition in full and respond to the requests that fall within your authority. We welcome dialogue and are glad to meet, correspond, or provide supporting documentation. Please direct any response to safewaterandair@gmail.com. We will continue collecting signatures as this campaign continues and plan to share updated counts with you periodically.

Respectfully,

David Ginsberg
415-342-7445
Citizens for Safe Water and Air - Port Townsend
cswapt.com

V_1.2
Reproduced verbatim from the live petition page, October 3, 2026

Community Petition — Port Townsend Paper Corporation

A Call for Clean Water, Air, Safety & Transparency

We are the residents and families of Port Townsend and Jefferson County. We love our community, we support good jobs, and we want Port Townsend Paper Corporation to succeed — if it does so in a way that is safe, healthy, and environmentally sound. We are asking for something simple: honesty and accountability.

To: Washington State Dept. of Ecology, U.S. EPA Region 10, Jefferson County Commissioners & LEPC, Port Townsend Paper Corp. & Atlas Holdings, WA Dept. of Labor & Industries, and 19 more agencies, tribal nations, elected officials, and committees.

1,439 signatures so far — Calling for Clean Water, Air, Safety & Transparency (Change.org: 1,079 + Action Network: 360)

See pages 2–5 below for the full petition language, which includes the facts behind this petition, our specific requests, and the full list of agencies, tribal nations, and elected officials it is being submitted to.

The Facts

Why We Are Signing This Petition

These are not rumors. Every fact below comes from a government document — a permit issued by Washington State, a study by the Washington Department of Fish and Wildlife, a federal health consultation, or a federal Clean Air Act enforcement record.

- On May 26, 2026, eleven workers were killed at a kraft paper mill in Longview, Washington when a chemical storage tank imploded. To our knowledge, Washington State confirmed that no agency had inspected that tank. Port Townsend Paper Corporation operates the same type of equipment. We do not know when it was last independently inspected.
- Three cancer-causing chemicals — benzo(a)anthracene, chlordane, and pentachlorophenol — are present in the treated wastewater discharged into Port Townsend Bay every single day. The company's own 2025 permit confirms this. Enforceable limits are not required until 2029.
- The Washington Department of Fish and Wildlife found in 2014 that crab tissue contamination in our bay and surrounding waterways is statistically comparable to contamination levels found in Seattle and Tacoma. A human health risk assessment was supposed to follow. It has never been completed.
- Shellfish harvesting is closed in the area of the bay where the facility discharges its wastewater. This closure is acknowledged in the facility's own state-issued permit.
- The Washington State Department of Health concluded that it cannot complete a community health study around this facility because required environmental and emissions data is missing. That data has not been provided.
- The facility paid a $342,000 federal Clean Air Act settlement in June 2019 for documented air quality violations. The state issued an environmental approval for a major operational expansion the same month.
- Seven questions about air emissions, water discharge, and hazardous materials on a required government environmental checklist from 2018 were left unanswered. They have not been answered since.
- The facility discharges approximately 9.6 million gallons per day of treated wastewater into Port Townsend Bay. Monitoring relies primarily on the company reporting its own results, with independent state verification approximately once per year.
- Port Townsend Bay connects directly to Admiralty Inlet, the San Juan Islands, Puget Sound, and ultimately the North Pacific Ocean. Contamination discharged into our bay does not stay local — it moves through our waterways and across one of the most ecologically significant marine systems in the Pacific Northwest and beyond.
- Port Townsend sits on the Cascadia Subduction Zone. A major earthquake could rupture chemical storage tanks, break the wastewater treatment system, and release toxic and hazardous chemicals into the bay and surrounding community before any emergency response could arrive. No public seismic vulnerability assessment of this facility has ever been released.

The Requests

What We Are Asking For

These are reasonable requests. Every one of them is achievable. None requires closing the facility.

Inspect the chemical storage tanks — now.

An independent, third-party structural engineer should inspect every pressure vessel, white liquor tank, and chemical storage tank at the facility. The results should be shared publicly and with East Jefferson Fire Rescue. Eleven workers died in Longview because no one was required to look. It should be required now.

Install real-time monitoring equipment and share the data publicly.

Continuous monitors on the exhaust stacks and at the property fence line should measure air quality around the clock. Continuous sensors at the discharge pipe should measure what enters our bay and waterways every 15 minutes. All readings should be posted on a public website — updated continuously — so any resident can check conditions at any time from any phone or computer.

Complete the missing health and environmental studies.

The Washington State Department of Health needs the required environmental and emissions data it identified as missing so it can complete the community health study. The human health risk assessment based on the 2014 crab and surrounding waterway contamination data needs to be completed. The seven unanswered questions about air emissions, water discharge, and hazardous materials on the 2018 government environmental checklist need to be answered.

Tell the community what chemicals are on site — in plain language.

A complete list of hazardous chemicals stored at the facility should be provided to Jefferson County Emergency Management, East Jefferson Fire Rescue, and the public — updated whenever storage changes. This is already required by federal law. It should be done proactively, not only when someone files a public records request.

Assess earthquake risk and prepare a public emergency plan.

A qualified engineer should evaluate how the facility's tanks, pipes, and treatment systems would perform during a major Cascadia Subduction Zone earthquake. The results should be shared with Jefferson County Emergency Management, the public, and surrounding waterway communities. An updated emergency response plan reflecting that assessment should be provided to East Jefferson Fire Rescue.

Stop waiting until 2029 to address cancer-causing chemicals in the bay and waterways.

The company's own permit does not require enforceable limits on three confirmed cancer-causing chemicals until 2029. We ask Port Townsend Paper Corporation to commit now to achieving those limits as soon as possible — and to report publicly on progress every three months.

Create a Community Advisory Panel with real authority.

A standing panel of Port Townsend residents, tribal representatives, and independent scientists should meet quarterly with facility management. The panel should have direct access to all monitoring data and the ability to request independent testing at company expense. The Lower Elwha Klallam Tribe and Jamestown S'Klallam Tribe hold treaty fishing rights in Port Townsend Bay and surrounding waterways. They must have a seat at the table.

Publish an annual plain-language environmental and safety report.

Every year, Port Townsend Paper Corporation should publish a report written for ordinary residents — not lawyers or engineers — that honestly accounts for its air emissions, water discharge, safety incidents, inspection findings, compliance status, and its impacts on our bay and waterways. It should be available in print at the Port Townsend Public Library and online.

We are not asking for the facility to close. We are asking for it to be safe, healthy, honest, and environmentally accountable. Port Townsend Paper Corporation is owned by Atlas Holdings of Greenwich, Connecticut — a company whose portfolio companies generate more than $26 billion in revenue annually. The resources to do these things exist. What has been missing is the requirement, and the will.

We are signing this petition because we believe our community deserves to breathe clean air, drink clean water, eat fish from a healthy bay and waterways, and live without fear of an industrial disaster that nobody saw coming because nobody was required to look.

Accountability

This Petition Will Be Submitted To

- Washington State Department of Ecology
- United States Environmental Protection Agency, Region 10
- Jefferson County Board of Commissioners
- Jefferson County Local Emergency Planning Committee
- Jefferson County Public Health
- East Jefferson Fire Rescue
- Port Townsend Paper Corporation and Atlas Holdings
- Washington State Department of Labor and Industries
- Lower Elwha Klallam Tribe
- Jamestown S'Klallam Tribe
- Port Gamble S'Klallam Tribe
- City of Port Townsend
- Washington State Legislature, 24th Legislative District
- U.S. Chemical Safety Board
- Governor Bob Ferguson
- Washington State Attorney General Nick Brown
- Washington State Senator Mike Chapman (24th District)
- Washington State Representative Steve Tharinger (24th District)
- Washington State Representative Adam Bernbaum (24th District)
- Washington State Legislature Environment Committees
- Jefferson County Climate Action Committee
- Jefferson County Marine Resources Committee
- U.S. Representative Emily Randall (WA-6th District)
- U.S. Senator Patty Murray
- U.S. Senator Maria Cantwell

Citizens for Safe Water and Air - Port Townsend

cswapt.com | safewaterandair@gmail.com
V_1.6

Petition Signers

As of October 4, 2026, this petition has been signed by 1,323 people, listed below. This list is deduplicated: every Action Network signer is included, and any Change.org signer who also signed through Action Network is counted once, under Action Network, and not repeated here. Names are listed alphabetically by last name.

Name	City, State	Zip	Date Signed	Platform
Donna Abear	Port Townsend, WA	98368	06/10/2026	Change.org
Emily Abell	Chimacum, WA	98325	06/27/2026	Change.org
Elann Abeyta	Port Townsend, WA	98368	09/28/2026	Action Network
Sarah Abhold	Port Townsend, WA	98368	09/22/2026	Action Network
Normalynn Ablao	Santa Cruz, CA	95060	07/07/2026	Change.org
Lilith Abyss	Hillsboro, OR	97124	09/09/2026	Change.org
Claire Acey	Port Townsend, WA	98368	09/24/2026	Change.org
Carolyn Adams	Port Townsend, WA	98368	09/19/2026	Action Network
Dorothy Adams	Port Angeles, WA	98362	06/09/2026	Change.org
Doug Adams	Port Townsend, WA	98368	07/09/2026	Change.org
Gerald Adams	Four Lakes, WA	99014	06/15/2026	Change.org
Christopher Adkins	Port Townsend, WA	98368	06/17/2026	Change.org
Natalie Ainge	Port Townsend, WA	98368	07/02/2026	Change.org
Jill Alban	Nordland, WA	98358	06/23/2026	Change.org
Kory Albert	Port Hadlock, WA	98339	06/14/2026	Change.org
Regina Albert	Nordland, WA	98358	07/12/2026	Change.org
Audrey Allbritton	Port Townsend, WA	98368	09/21/2026	Action Network
Denise Allee	Seattle	98126	07/19/2026	Change.org
Elizabeth Allen	Port Townsend, WA	98368	07/01/2026	Change.org
Lori Allen	Chimacum, WA	98325	08/25/2026	Change.org
sunny allen	Port Townsend, WA	98368	06/11/2026	Change.org
Jill Allison	Port Townsend, WA	98368	08/06/2026	Change.org
jll allison	Port Townsend, WA	98368	09/19/2026	Action Network
Lorelei Amato	Port Townsend, WA	98368	09/26/2026	Action Network
Robert Ambrose	Port Townsend, WA	98368	07/09/2026	Change.org
Sister Anandabodhi	Port Townsend, WA	98368	09/23/2026	Action Network
Krisel Andersen	Port Townsend, WA	98368	09/21/2026	Action Network
Fiona Andrews	Portland, OR	97201	08/07/2026	Change.org
Rachael Andrews	Port Townsend, WA	98368	08/26/2026	Change.org
Laurie Angiuli	Port Townsend, WA	98368	09/22/2026	Action Network
Paul Aniotzbehere	Seattle, WA	98118	06/18/2026	Change.org
Steven Antholis	Quilcene, WA	98376	09/19/2026	Action Network
Kelsey Appleton	Chimacum, WA	98178	06/26/2026	Change.org
Diane Argenzio	Olympia, WA	98501	06/09/2026	Change.org
Jill Armitage	Lakemoor, IL	60051	06/10/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Jackie Kay Armstrong	Port Townsend, WA	98368	06/21/2026	Change.org
Liz Arp	Port Townsend, WA	98368	06/14/2026	Change.org
Richmond Arquette	Port Townsend, WA	98368	09/20/2026	Action Network
Gabriella Ashford	Port Townsend, WA	98368	06/09/2026	Change.org
Ruth Askevold	Port Townsend, WA	98368	07/05/2026	Change.org
David Askew	Seattle, WA	98109	08/12/2026	Change.org
CELINE ASTON-SMITH	Port Townsend, WA	98368	09/01/2026	Change.org
Loretta Atkins	Port Townsend, WA	98368	07/21/2026	Change.org
Melanie Austin	Mercer Island, WA	98040	06/11/2026	Change.org
Natascha Avery	Sequim, WA	98382	06/17/2026	Change.org
Anna Bachmann	Port Townsend, WA	98368	06/29/2026	Change.org
Andrew Bacon	Port Townsend, WA	98368	09/21/2026	Action Network
Andrew Bacon	Porttownsend, WA	98368	06/23/2026	Change.org
Ruth Bagge	Port Townsend, WA	98368	06/17/2026	Change.org
Dori Bailey	Port Townsend, WA	98368	07/01/2026	Change.org
Elaine Bailey	Seattle, WA	98103	07/06/2026	Change.org
JONATHAN BAILEY	Port Townsend, WA	98368	09/19/2026	Action Network
Kazia Baillie	Seattle, WA	98115	06/13/2026	Change.org
alby baker	Port Townsend, WA	98368	09/22/2026	Action Network
Shappa Baker	Port Townsend, WA	98368	06/15/2026	Change.org
Stephen Baker	Port Townsend, WA	98368	09/21/2026	Action Network
Victoria Baldwin	Lincoln City, OR	97367	09/24/2026	Change.org
Lorna Ballein	Port Townsend, WA	98368	09/22/2026	Action Network
Susan Balogh	Tacoma, WA	98407	07/29/2026	Change.org
Matt Bar	Port Townsend, WA	98368	06/09/2026	Change.org
Bobby barber	port townsend, WA	98368	06/17/2026	Change.org
Dianne Barber	Port Angeles, WA	98362	06/09/2026	Change.org
Aegea Barclay	Marrowstone, WA	98358	09/04/2026	Change.org
Merle Barclay	Nordland, WA	98358	09/24/2026	Action Network
Amelia Bare	Port Townsend, WA	98368	09/29/2026	Action Network
Mary Ferrulli Barker	Port Townsend, WA	98368	09/19/2026	Action Network
Elizabeth Barr	Port Townsend, WA	98368	06/09/2026	Change.org
Graciela Barr	Port Townsend, WA	98368	06/16/2026	Change.org
Tamara Barr	Renton, WA	98058	07/21/2026	Change.org
Emily Basile	Portland, OR	97202	09/24/2026	Change.org
Gloria Bauermeister	Augusta, MO	63332	06/17/2026	Change.org
Victoria Baumbach	Port Townsend, WA	98368	09/19/2026	Action Network
Steve Bear	Port Townsend, WA	98368	09/16/2026	Action Network
Carol Beard	Sequim, WA	98382	09/19/2026	Action Network
Cathy Beatty	Port Townsend, WA	98368	06/23/2026	Change.org
jill beaumont	Port Townsend, WA	98368	06/16/2026	Change.org
Sarah L. Beaven-Wickham	Port Townsend, WA	98368	09/20/2026	Action Network
Tom Becker	Port Townsend, WA	98368	06/16/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Kim Bee	Kent, WA	98032	07/31/2026	Change.org
Kelly Beile	Port Townsend, WA	98368	09/19/2026	Action Network
Jenny Belgarde	Port Townsend, WA	98368	06/13/2026	Change.org
Sheri Bell	Port Townsend, WA	98368	06/18/2026	Change.org
Cassie Bellamy	Port Townsend, WA	98368	09/20/2026	Action Network
Noa Belle	Port townsend, WA	98368	07/01/2026	Change.org
Ray Belle	Port Townsend, WA	98368	07/01/2026	Change.org
Brandon Bender	Seattle, WA	98168	06/09/2026	Change.org
Richard Benesch	Port Hadlock, WA	98339	09/22/2026	Action Network
mary bennett	Portland, OR	97215	09/22/2026	Action Network
Randi Benson	Seattle, WA	98115	06/15/2026	Change.org
Leon Berg	Port Townsend, WA	98368	06/12/2026	Change.org
lima Bergmann	Port Townsedn, WA	98368	06/21/2026	Change.org
Barbra Bergstrom	San Rafael, CA	94901	06/13/2026	Change.org
Basha Berl		98368	09/20/2026	Action Network
Basha Berl	Port Townsend, WA	98368	06/27/2026	Change.org
Mark Berlin	Port Townsend, WA	98368	06/27/2026	Change.org
Charles Bermant	Port Townsend, WA	98368	06/09/2026	Change.org
Bill Bertsch	Port Townsend, WA	98368	07/25/2026	Change.org
Cathline Beshears	Baton Rouge, LA	70802	09/24/2026	Action Network
Betsey Bess	Port Hadlock, WA	98339	06/28/2026	Change.org
Nichole Betz	Olympia, WA	98501	06/09/2026	Change.org
Josh Betzner	Pittsburgh, PA	15228	07/13/2026	Change.org
shondra Bingaman	Marysville, WA	98271	07/31/2026	Change.org
Judith Bird	Port Townsend, WA	98368	06/28/2026	Change.org
Heather Bishop	Port Townsend, WA	98368	07/02/2026	Change.org
Steven Bishop	Port Townsend, WA	98368	06/11/2026	Change.org
Raymond Bissonnette	Port Townsend, WA	98368	07/04/2026	Change.org
Laura Bitzer	Port Townsend, WA	98368	09/16/2026	Action Network
Laura Bitzer	Port Townsend, WA	98368	06/10/2026	Change.org
Nancy Black	Port Hadlock, WA	98339	09/13/2026	Action Network
Frances Blair	Lakewood, WA	98499	09/19/2026	Change.org
Katrina Blair	Port Townsend, WA	98368	06/11/2026	Change.org
Mariah Blanchard	Port townsend, WA	98007	06/27/2026	Change.org
Sylvie Bliss	Otis, OR	97368	09/20/2026	Action Network
Lisa Blohm	Port Townsend, WA	98368	07/06/2026	Change.org
Thomas Blomster	Port Townsend, WA	98368	09/21/2026	Action Network
Nancy Bocock	Port Townsend, WA	98368	08/13/2026	Change.org
John Bogen	Port Townsend, WA	98368	07/23/2026	Change.org
Leif Bogen	Kapaa, HI	96746	07/23/2026	Change.org
Diana Bohn	Berkeley, CA	94707	06/10/2026	Change.org
Ryan Bollman	Maple Valley, WA	98038	08/12/2026	Change.org
Korlyn Bolster	Port Townsend, WA	98368	09/09/2026	Action Network

Name	City, State	Zip	Date Signed	Platform
Maya Bolster-Brown	Port Townsend, WA	98368	09/22/2026	Action Network
Kate Bondurant	Port Townsend, WA	98368	07/02/2026	Change.org
Carol Book	York, PA	17406	06/10/2026	Change.org
Laura Book	Port Ludlow, WA	98365	07/26/2026	Change.org
Carol Lee Boone	Port Townsend, WA	98368	06/14/2026	Change.org
Tika Bordelon	Seattle, WA	98102	06/13/2026	Change.org
hope borsato	nordland, WA	98358	06/23/2026	Change.org
Celeste Botha	Port Townsend, WA	98368	06/09/2026	Change.org
Deribe Boughton	Port Townsend, WA	98368	06/09/2026	Change.org
Rhea Bouman	Port Townsend, WA	98368	09/21/2026	Action Network
Nolen Bradley	Yelm, WA	98597	08/04/2026	Change.org
Daniel Brant	Port Townsend, WA	98368	07/01/2026	Change.org
Gerald Braude	Port Townsend, WA	98368	07/04/2026	Change.org
C Braun	Port Townsend, WA	98368	09/25/2026	Action Network
Carolyn Braun	Port Townsend, WA	98368	06/10/2026	Change.org
Jacqueline Breslawski			09/30/2026	Action Network
Linda Brewster	Port Townsend, WA	98368	06/10/2026	Change.org
Bo Bricklemyer	Port Townsend, WA	98368	06/09/2026	Change.org
Nia Bridges	Mount Vernon, WA	98273	08/02/2026	Change.org
Tamara Bright	Port Townsend, WA	98368	06/08/2026	Change.org
Harry Brindley	Corvallis, OR	97333	09/25/2026	Action Network
Maria Briones	Port Ludlow, WA	98365	09/21/2026	Action Network
Sheldon Broes	Marrowstone, WA	98358	08/25/2026	Change.org
Richard Brookfield	Port Townsend, WA	98368	09/19/2026	Action Network
Elizabeth Brotherton	Queens, NY	11375	06/09/2026	Change.org
Rose Brotherton	Berlin	13353	06/09/2026	Change.org
Joan Broughton	Port Hadlock, WA	98339	09/24/2026	Action Network
Susan L Brower	Port Townsend, WA	10118	07/01/2026	Change.org
brielle brown	Atlanta, GA	30301	06/19/2026	Change.org
Coleman Brown	Port Townsend, WA	98368	09/09/2026	Action Network
David Brown	Jet Park		06/27/2026	Change.org
Mason Brown	Eastsound, WA	98245	06/09/2026	Change.org
Sandra Brown	Port Townsend, WA	98368	09/01/2026	Change.org
Sandy Brown	Port Townsend, WA	98368	09/19/2026	Action Network
Rebecca Brown-Nienow	Port Townsend, WA	98368	06/14/2026	Change.org
Alex Bryan	Quilcene, WA	98376	09/22/2026	Action Network
Sharon Buck	Nordland, WA	98358	07/06/2026	Change.org
Thomas Buell	Port Townsend, WA	98368	06/12/2026	Change.org
Julie Buerner	Port Townsend, WA	98368	09/23/2026	Action Network
Lys Burden	Port Townsend, WA	98368	07/08/2026	Change.org
Byron Burgess	Bedford, OH	44146	07/07/2026	Change.org
Ron Burian	Port Townsend, WA	98368	06/17/2026	Change.org
Christine Burnell	Nordland, WA	98358	07/07/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Erik Burns	Port Townsend, WA	98368	06/11/2026	Change.org
Kristine Burns	Seattle, WA	98160	06/07/2026	Change.org
Kimberly Burton	Silverdale, WA	98315	07/10/2026	Change.org
Greg Buscher	Port Ludlow, WA	98365	09/20/2026	Action Network
Marren Butler	Raymond, CA	93653	06/11/2026	Change.org
Matthew Butler	Spokane, WA	98102	06/12/2026	Change.org
Christine Buzzard	Port Townsend, WA	98368	06/11/2026	Change.org
Jake Cacciatore	Quilcene, WA	98376	06/09/2026	Change.org
Sarah Cain	Puyallup, WA	98374	06/09/2026	Change.org
Deb Calahan	Seattle, WA	98117	09/21/2026	Change.org
Anthony Caldwell	Huntsville, AL	35801	06/09/2026	Change.org
Barclay Calvert	Port Townsend, WA	98368	06/27/2026	Change.org
Jennifer calvert	Port Townsend, NY	11208	06/27/2026	Change.org
Sophia camagong	Port townsend, WA	98368	06/28/2026	Change.org
Justin Campbell	Port Townsend, WA	98368	08/06/2026	Change.org
Marcia Canaday	Port Hadlock, WA	98339	09/24/2026	Action Network
Seychelle Cannes	Allyn, WA	98524	06/09/2026	Change.org
Jackie Canterbury	Nordland, WA	98358	09/28/2026	Action Network
Joel Carben	Port Townsend, WA	98368	09/17/2026	Action Network
Rachel Carben	Port Townsend, WA	98368	09/20/2026	Action Network
michael carder	Port Townsend, WA	98368	07/01/2026	Change.org
Alejandro Cardoso	Oak Harbor, WA	98277	06/09/2026	Change.org
Kate Carey	Port Townsend, WA	98368	09/21/2026	Action Network
Suzanne Carlson	Port Townsend, WA	98368	06/15/2026	Change.org
Kristin Carman	Port Townsend, WA	98368	06/09/2026	Change.org
Natalie Carney	Port Townsend, WA	98368	06/17/2026	Change.org
Caroline	Port Hadlock, WA	98339	09/20/2026	Action Network
Dean Carr	Port Townsend, WA	98368	09/24/2026	Action Network
Eric Carr	Port Townsend, WA	98368	07/18/2026	Change.org
Katherine Camacho Carr	Port Townsend, WA	98368	09/20/2026	Action Network
Kristine Carroll	Port Townsend, WA	98368	09/21/2026	Action Network
Jodi Carson	Nordland, WA	98358	09/20/2026	Action Network
Marian Carter			07/25/2026	Change.org
Sharon Carter	Port Townsend, WA	98368	06/23/2026	Change.org
Steve Carter	Woodinville, WA	98077	08/05/2026	Change.org
Kelly casillas	Little Egg Harbor Township, NJ	8087	07/16/2026	Change.org
Fallen Cautery	Port Townsend, WA	98368	09/02/2026	Change.org
Christerline Charles	Boynton Beach, FL	33435	06/14/2026	Change.org
Christine Charon	Port Hadlock, WA	98368	06/08/2026	Change.org
Michael Charon	Port Hadlock, WA	98339	06/08/2026	Change.org
Palmer Chase	Seattle, WA	98125	09/18/2026	Change.org
Sita Chavez	Chimacum, WA	98325	09/22/2026	Action Network
Naomi Chen	Seattle, WA	98109	09/01/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Nelson Chery	Fayetteville, NC	28314	06/15/2026	Change.org
Alana Chisick	Port Townsend, WA	98368	08/06/2026	Change.org
Blaine chisick	Port townsend, WA	98368	06/10/2026	Change.org
Connor Chisick	Seattle, WA	98118	06/09/2026	Change.org
Robert Chisick	Port Townsend, WA	98368	06/11/2026	Change.org
Darren Choi	Port Townsend, WA	98368	06/09/2026	Change.org
Barbara Chrisman		98368	09/18/2026	Action Network
chris christensen	Port Townsend, WA	98368	06/16/2026	Change.org
Kerry Christianson	Port Townsend, WA	98368	09/20/2026	Action Network
Leigh Christianson	Port Townsend, WA	98368	07/02/2026	Change.org
Lorena Christie	Port Townsend, WA	98368	06/18/2026	Change.org
Rebecca Christie	Port Townsend, WA	98368	08/26/2026	Change.org
Kathryn Chumbley	Seattle, WA	98115	09/20/2026	Change.org
Kimberly Cisneros	Seabeck, WA	98380	06/09/2026	Change.org
Renee Clark	Lincoln City, OR	97367	09/06/2026	Change.org
Michael Clarke	Port Townsend, WA	98368	07/02/2026	Change.org
Nyoka Clarkson	Brinnon, WA	98320	07/22/2026	Change.org
Frankie Cmpbell	Bremerton, WA	98337	07/02/2026	Change.org
Becky Coate	Gleneden Beach, OR	97388	09/25/2026	Change.org
Lee Cobert	Port Townsend, WA	98368	08/11/2026	Change.org
Bengt Coffin	Port Townsend, WA	98368	09/03/2026	Change.org
Jordan Coffman	Vancouver, WA	98683	09/23/2026	Change.org
David Cohen	Portland, OR	97252	08/29/2026	Change.org
Ardith cole	Port Townsend, WA	98368	06/09/2026	Change.org
Gary Coleman	Olympia, WA	98502	07/17/2026	Change.org
Stephanie Coleman	Port Townsend, WA	98368	09/18/2026	Action Network
Nancy Collins	Port Townsend, WA	98368	06/28/2026	Change.org
Tom Connelly	Port Townsend, WA	98368	07/06/2026	Change.org
Alex Conner	Portland, OR	98683	08/25/2026	Change.org
Debra Connolly	Port Townsend, WA	98368	08/09/2026	Change.org
John Connolly	Port Townsend, WA	98368	08/09/2026	Change.org
Ethan cook	Port Townsend, WA	98368	07/20/2026	Change.org
Laura Cooksey		98362	09/22/2026	Action Network
Eva Cooley	Port Townsend, WA	98368	09/22/2026	Action Network
Chris Cooper	Port Townsend, WA	98368	09/19/2026	Action Network
Kristin Cooper	Marrowstone, WA	98358	08/20/2026	Change.org
Matt cooper	Port Townsend, WA	98368	06/17/2026	Change.org
Cori Coorssen	Port Townsend, WA	98368	09/18/2026	Action Network
Corinna Coorssen	Port Townsend, WA	98368	06/08/2026	Change.org
Kate Cope	Port Townsend,, WA	98368	06/08/2026	Change.org
Claire Corier	Olympia, WA	98502	07/17/2026	Change.org
Laura Cornell	Port Townsend, WA	98368	09/20/2026	Action Network
Anthony Corrado	Sequim, WA	98382	06/13/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Rachael Corrigan	Seattle, WA	98168	06/30/2026	Change.org
Gina Corsiglia	Port Townsend, WA	98368	07/01/2026	Change.org
James Corwin	Port Townsend, WA	98368	07/01/2026	Change.org
Suzanne Corwin	Westlake Village, CA	91361	07/01/2026	Change.org
Ted Corwin	Westlake Village, CA	91361	07/01/2026	Change.org
Ellen Cote	Port Townsend, WA	98368	09/20/2026	Action Network
Cathy Cowan	Port Townsend, WA	98368	06/17/2026	Change.org
Emma Coyne	Seattle, WA	98160	06/09/2026	Change.org
Dennis Cozzalio	Port Townsend, WA	98368	09/21/2026	Action Network
Delle Craig	Port Townsend, WA	98368	09/21/2026	Action Network
John Craig	Tieton, WA	98947	09/04/2026	Change.org
Terry Cramer	Port Townsend, WA	98368	09/20/2026	Action Network
Bobby cranfield	Port Townsend, WA	98368	06/28/2026	Change.org
William Crimbring	Silverdale, WA	98315	08/01/2026	Change.org
Donna Croce	Port Townsend, WA	98368	09/01/2026	Change.org
Brittany Currey	Port Townsend, WA	98368	09/21/2026	Action Network
Cameron Currier	Bellingham, WA	98225	06/12/2026	Change.org
Sandra Curry	Sequim, WA	98382	09/18/2026	Action Network
Alan Curtis	Port Townsend, WA	98368	06/19/2026	Change.org
Chris Curtis	Port Townsend, WA	98368	07/18/2026	Change.org
James Curtis	Port Townsend, WA	98368	09/20/2026	Action Network
Jenny Curtiss	Port Townsend, WA	98368	08/18/2026	Change.org
Bill Curtsinger	Port Townsend, WA	98368	06/15/2026	Change.org
Judy D'Amore	Port Townsend, WA	98368	06/27/2026	Change.org
Mohammad Dadash	Ashburn, VA	20149	06/17/2026	Change.org
Rowyn Dagostino	Aurora, CO	80011	06/14/2026	Change.org
Carol Daly	Port Townsend, WA	98368	06/16/2026	Change.org
Sandra Dandridge	Port Townsend, WA	98368	07/03/2026	Change.org
Stacey David	Port Townsend, WA	98368	06/09/2026	Change.org
James Davis	Port Townsend, WA	98368	09/22/2026	Action Network
Jennifer davis	Nordland, WA	98358	06/15/2026	Change.org
Sally Davis	Port Townsend, WA	98368	07/06/2026	Change.org
Jackie Dawson	Port Towsend, WA	98368	07/15/2026	Change.org
John Dawson	Port Townsend, WA	98368	06/17/2026	Change.org
Maggie Day	Port Townsend, WA	98368	09/21/2026	Action Network
Christine DeBano	Port Townsend, WA	98368	09/17/2026	Action Network
Kara Dechant	Port Townsend, WA	98368	06/14/2026	Change.org
Beverly Deering	Port Ludlow, WA	98365	09/29/2026	Action Network
Moniquea Degan	Port Townsend, WA	98368	09/28/2026	Action Network
Dale Dell'Ario	Port Townsend, WA	98368	06/08/2026	Change.org
Monica Dembny	Schaumburg, IL	60193	08/05/2026	Change.org
Joshua DeMers	Port Townsend, WA	98368	06/15/2026	Change.org
Tracy Demmon	Sequim, WA	98382	08/30/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Chonkush Tusa dePalatine	Port Townsend, WA	98368	06/23/2026	Change.org
Margaret Desannoy	Port Townsend, WA	98368	07/08/2026	Change.org
Thomas Desprez	Port Townsend, WA	98368	09/22/2026	Action Network
Kristen DeTienne	Gresham, OR	97030	09/22/2026	Change.org
Bobby Dettmer	Port Townsend, WA	98368	09/23/2026	Action Network
Natalie Dettmer	Port Townsend, WA	98368	09/23/2026	Action Network
Radha Devi	Port Townsend, WA	98368	06/27/2026	Change.org
Mary Devoe	Port Townsend, WA	98368	06/16/2026	Change.org
Andrew DeWeese	Portland, OR	97215	09/24/2026	Action Network
Kristine DeWeese	Port Townsend, WA	98368	07/01/2026	Change.org
Olivia Dickerson	Bremerton, WA	98310	06/10/2026	Change.org
Noorhani Dickson	Port Townsend, WA	98368	06/27/2026	Change.org
Ellen Dieken	Shelton, WA	98584	06/15/2026	Change.org
Antares Diekow	Sequim, WA	98382	09/21/2026	Action Network
Mary Dilles	Port Townsend, WA	98368	07/20/2026	Change.org
Jen DiMarco	Friday Harbor, WA	98250	08/04/2026	Change.org
Eric Dingeldein	Port Townsend, WA	98368	09/29/2026	Action Network
Philip Dinuovo	Port Townsend, WA	98368	09/22/2026	Action Network
Annette DiPirro	Port Townsend, WA	98368	06/09/2026	Change.org
drea diprete	port townsend, WA	98368	06/11/2026	Change.org
Judith Dobkevich	Port Townsend, WA	98368	07/09/2026	Change.org
Linda Dolar	Spokane, WA	99208	09/02/2026	Change.org
SHARON SAINT DON	Port Townsend, WA	98368	08/20/2026	Change.org
Kathleen Donahue	Port Townsend, WA	98368	09/19/2026	Action Network
Jeremiah Donier	Freeland, WA	99249	06/10/2026	Change.org
Colleen Donovan-Batson	Port Townsend, WA	98368	09/24/2026	Action Network
Lisa Doray	Port Townsend, WA	98368	07/03/2026	Change.org
Amanda Dorell	Port Townscend, WA	98119	06/11/2026	Change.org
Al Dorow	Seattle, WA	98109	09/17/2026	Action Network
Kathleen Dowd	Port Townsend, WA	98368	09/20/2026	Action Network
Judy Drechsler	Port Townsend, WA	98368	09/21/2026	Action Network
Conor Driscoll	Portland, OR	97203	08/07/2026	Change.org
Lynne Duke	Sequim, WA	98382	06/17/2026	Change.org
orlguine Dumerlus Dumerlus	Lake Worth, FL	33460	06/16/2026	Change.org
Felicia Durand	Lacey, WA	98503	06/09/2026	Change.org
Tyler Dustrude	Port Hadlock, WA	98339	06/09/2026	Change.org
Jaime Duyck	Port Townsend, WA	98368	06/14/2026	Change.org
baila dworsky	Port Townsend, WA	98368	07/09/2026	Change.org
Debra D’Angelo	Chimacum, WA	98325	09/22/2026	Action Network
Lisa E	Aberdeen, WA	98520	06/13/2026	Change.org
Alison Ebbott	Port Townsend, WA	98368	09/06/2026	Change.org
Michelle Edwards	Port Townsend, WA	98368	09/24/2026	Action Network
Seb Eggert	Port Townsend, WA	98368	06/24/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Don Ehnebuske	Port Townsend, WA	98368	06/25/2026	Change.org
Sam Einhorn	Port hadlock, WA	98339	06/21/2026	Change.org
Bruce Eisert	Port Townsend, WA	98368	06/12/2026	Change.org
Debra Ellers	Port Townsend, WA	98368	06/16/2026	Change.org
Amanda Elliott	Mercer Island, WA	98040	07/18/2026	Change.org
Mark Elliott	Port Townsend, WA	98368	09/20/2026	Action Network
Melissa Elliott	Port Townsend, WA	98368	09/20/2026	Action Network
Melissa Elliott	Port Townsend, WA	98368	06/09/2026	Change.org
Jessica Ellis	Port Hadlock, WA	98339	09/19/2026	Action Network
Michelle Ellis	Port Townsend, WA	98368	06/09/2026	Change.org
TRENA ELLIS	Greenwood, IN	46143	07/06/2026	Change.org
Jamie Elsbury	Port Townsend, WA	98368	06/12/2026	Change.org
Larry Emley	Bellingham, WA	98225	08/20/2026	Change.org
Edward Emrick	Nordland, WA	98358	07/01/2026	Change.org
Keith Emry	Seattle, WA	98118	06/10/2026	Change.org
Susan Englen	Port Townsend, WA	98368	06/17/2026	Change.org
Denie English	Estancia, NM	87016	06/10/2026	Change.org
Eve Epstein	Port Townsend, WA	98368	06/17/2026	Change.org
talya erez	Chimacum, WA	98325	09/20/2026	Action Network
David Erickson	Port Hadlock, WA	98339	09/23/2026	Action Network
Liz Erpelding-Garratt	Saint Augustine, FL	32086	06/11/2026	Change.org
Michelle escalant	Seattle, WA	98109	06/27/2026	Change.org
Swae Escobedo	Bartow, FL	33811	07/15/2026	Change.org
Roseanne Esposito	Port Townsend, WA	98368	09/20/2026	Action Network
Kris Ethington	Port Townsend, WA	98368	06/10/2026	Change.org
Karen euller	Port Townsend, WA	98368	06/09/2026	Change.org
Darby Evans	Port Orchard, WA	98366	09/22/2026	Change.org
Eric Evans	Seattle, WA	98103	06/09/2026	Change.org
Mel Evans	Port Townsend, WA	98368	06/16/2026	Change.org
Tyler Everett	Port Townsend, WA	98368	07/26/2026	Change.org
Teri Evernden	Port Townsend, WA	98368	08/25/2026	Change.org
Jeff Fagerholm	Nordland, WA	98358	07/02/2026	Change.org
Meghan Fague	Santa Cruz, CA	95060	06/27/2026	Change.org
Mike Fahrenschon	Port Ludlow, WA	98365	06/11/2026	Change.org
Michelle Fairow	Langley, WA	98260	09/20/2026	Action Network
Elizabeth Falconer	Port Townsend, WA	98368	06/07/2026	Change.org
Nancy Farrelly	Port Townsend, WA	98368	09/22/2026	Action Network
Ann FAVARELLA	Spokane Valley, WA	99016	08/12/2026	Change.org
Lisa Feetham	chimacum, WA	98325	06/18/2026	Change.org
James Feit	Port Townsend, WA	98368	07/04/2026	Change.org
J Feller	Olympia, WA	98512	06/14/2026	Change.org
Eric Fellows	Tacoma, WA	98406	07/20/2026	Change.org
Martine Felts	Anacortes, WA	98221	09/23/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
joseph ferraro	new york, NY	10305	06/10/2026	Change.org
Liann Finnerty	Sequim, WA	98382	06/21/2026	Change.org
Derek Firenze	Port Townsend, WA	98368	06/08/2026	Change.org
Galen Fisher	Port Townsend, WA	98368	09/17/2026	Action Network
Jona Fitch	Port Townsend, WA	98368	07/01/2026	Change.org
Sarah Fitch	Seattle, WA	98144	07/02/2026	Change.org
martha fitt	Willow Springs, IL	60480	08/07/2026	Change.org
Marsha Fitzpatrick	Seattle, WA	98144	06/16/2026	Change.org
BLAZE FLOOD	Blanchard, OK	73010	06/09/2026	Change.org
Tyler Foley	Salem, OR	97302	09/05/2026	Change.org
Alix Forristall	Port Townsend, WA	98368	09/24/2026	Action Network
Mary Forster	Port Townsend, WA	98368	09/22/2026	Action Network
Scott france	Port Townsend, WA	98368	06/08/2026	Change.org
Marie Francis	Port Townsend, WA	98368	07/01/2026	Change.org
Anna Frank	Federal Way, WA	98003	07/03/2026	Change.org
RD Frankel	Los Angeles, CA	90045	06/10/2026	Change.org
Marci Fredericksen	Port Townsend, WA	98368	06/07/2026	Change.org
Gary Fredrick	Port Townsend, WA	98368	07/19/2026	Change.org
Nancy Fredrick	Port Townsend, WA	98368	09/21/2026	Action Network
Cessna Freund	Port Townsend, WA	98368	07/16/2026	Change.org
Heather Freund	Port Townsend, WA	98198	07/16/2026	Change.org
Lisa Freund	Port Townsend, WA	98368	06/08/2026	Change.org
Judith Kate Friedman		99368	09/23/2026	Action Network
Judith-Kate Friedman	Port Townsend, WA	98368	06/28/2026	Change.org
Ashley Friend	Port Townsend, WA	98368	09/24/2026	Action Network
Noah Frisch	Chimacum, WA	98325	06/27/2026	Change.org
Koyuki Fritchman	Port Townsend, WA	98368	06/28/2026	Change.org
Inga Frolova	Nordland, WA	98358	09/17/2026	Action Network
Tiffany Fuller	Seattle, WA	98118	06/09/2026	Change.org
Emilka Furmanczyk	Wenatchee, WA	98801	06/09/2026	Change.org
Kevin Gale	Port Townsend, WA	98368	06/15/2026	Change.org
Taylor Gale	Seattle, WA	98160	07/02/2026	Change.org
Kimberly Gallagher	Port Townsend, WA	98368	06/17/2026	Change.org
Monica Ganesh	Milpitas, CA	95035	06/22/2026	Change.org
Tony Garcia	Kennewick, WA	99336	09/16/2026	Change.org
Jan Garing	Marrowstone Island, WA	98358	06/24/2026	Change.org
Kent Garrison	PORT TOWNSEND,, WA	98368	06/13/2026	Change.org
Heather Garvie	Port Townsend, WA	98368	07/01/2026	Change.org
Heidi Gauthreaux	Port Townsend, WA	98368	06/15/2026	Change.org
Sally Gecas	Port Ludlow, WA	98368	06/07/2026	Change.org
glenda geerlofs	Nordland, WA	98358	09/29/2026	Action Network
Paul Geoghan	Seattle, WA	98368	06/09/2026	Change.org
Alan Gerard	Port Townsend, WA	98386	06/19/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Laurel Geyer	Port Townsend, WA	98368	09/20/2026	Action Network
Anthony Gibbons	Nordland, WA	98358	09/17/2026	Action Network
Laura Gibbons	Eastsound, WA	98245	06/16/2026	Change.org
Carrie Gibson	Sequim, WA	98382	06/22/2026	Change.org
Julia Giel	Vancouver, WA	98682	06/09/2026	Change.org
Theresa Giese	Quilcene, WA	98376	08/18/2026	Change.org
Bryce Gifford	Port Townsend, WA	98368	09/29/2026	Action Network
Graham Gillies	San Anselmo, CA	94960	06/10/2026	Change.org
Jen Gilmore	Port Angeles, WA	98362	06/14/2026	Change.org
David Ginsberg	Port Townsend, WA	98368	09/09/2026	Action Network
Wendy Ginsberg	Port Townsend, WA	98368	06/07/2026	Change.org
Laura Gipson	Olympia, WA	98501	06/16/2026	Change.org
Nancy Giuliani	Port Townsend, WA	98368	07/23/2026	Change.org
Jean Glaser	Sequim, WA	98382	07/02/2026	Change.org
James Gleit	Port Hadlock, WA	98339	09/20/2026	Action Network
kenji glenn	port townsend, WA	98368	07/03/2026	Change.org
Linda Godfrey	Port Townsend, WA	98368	07/04/2026	Change.org
Stephanie Goedecke	Seabeck, WA	98380	06/09/2026	Change.org
Janet Goff	Port Townsend, WA	98368	09/19/2026	Action Network
Jen Goff	Marrowstone, WA	98358	06/10/2026	Change.org
Rafael Figueroa Gomez	Burlington, WA	98233	08/05/2026	Change.org
Sonia Gomez	Port Townsend, WA	98368	06/11/2026	Change.org
Carol Gonnella	Nordland, WA	98046	06/08/2026	Change.org
John Gonnella	Nordland Wa 98358, WA	98358	06/08/2026	Change.org
Leticia Gonzalez	El Paso, TX	79915	06/11/2026	Change.org
Debbie Good	Quilcene, WA	98376	09/21/2026	Action Network
Delara Good-Mojab	Lynnwood, WA	98036	07/23/2026	Change.org
Brandon Goodale	Port Townsend, WA	98368	06/15/2026	Change.org
Shira Goodman	Port Townsend, WA	98368	06/11/2026	Change.org
molly Gordon	Port Townsend, WA	98368	06/29/2026	Change.org
Suzanne Gordon	Seattle, WA	98125	06/09/2026	Change.org
LeeAnn Gorne	Port Townsend, WA	98368	06/16/2026	Change.org
Ki Gottberg	Port Townsend, WA	98368	07/03/2026	Change.org
Jade Grace	Seattle, WA	98146	06/11/2026	Change.org
James Graham	Port Townsend, WA	98368	06/12/2026	Change.org
Pamela Gray	Port Townsend, WA	98368	06/08/2026	Change.org
mikkel gredvig	tonasket, WA	98855	06/10/2026	Change.org
Christopher Green	Sarasota, FL	34238	06/10/2026	Change.org
Shana Greene	Seattle, WA	98160	06/14/2026	Change.org
Danelle Greer	Port Townsend, WA	98368	09/02/2026	Change.org
John Greer	Port Townsend, WA	98368	09/03/2026	Change.org
Gabrielle Gribbin	Chimacum, WA	98325	08/08/2026	Change.org
Inácio (Thiago) Gripp	Brooklyn, NY	11209	06/14/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
jenny grout	Port Townsend, WA	98368	09/25/2026	Action Network
Lorie Guilford	Port Townsend, WA	98368	07/04/2026	Change.org
Kevin guillen	Wichita, KS	67201	06/09/2026	Change.org
Carole H	Port Townsend, WA	98368	07/02/2026	Change.org
J H	San Juan, PR		06/10/2026	Change.org
Stella Hagenburger	New Baltimore, MI	48047	08/11/2026	Change.org
C Hall	Seattle, WA	98362	08/08/2026	Change.org
Pamela Hall	Port Townsend, WA	98368	08/05/2026	Change.org
rebecca hallett	Seattle, WA	98107	06/09/2026	Change.org
Christine Halstead	Port Townsend, WA	98368	09/18/2026	Action Network
Christopher Halstead	Port Townsend, WA	98368	06/08/2026	Change.org
Karl Halupka	Port Townsend, WA	98368	07/22/2026	Change.org
Clay Hamilton	Port Ludlow, WA	98365	09/22/2026	Action Network
Jacob Hamm	Shelton, WA	98584	06/09/2026	Change.org
Rich Hamman	Port Townsend, WA	98368	09/21/2026	Action Network
ava hammond	Roswell, GA	30075	06/15/2026	Change.org
Robert Hammond	Bend	97701	07/31/2026	Change.org
adele hampton	Port Townsend, WA	98368	09/18/2026	Action Network
Sarah Hanson	Friday Harbor, WA	98250	06/09/2026	Change.org
Mark Hardy	Port Townsend, WA	98368	09/21/2026	Action Network
Martin Harker-Klimes	Port Townsend, WA	98368	07/03/2026	Change.org
Randy Harmon	Topeka, KS	66604	06/10/2026	Change.org
Brad Harris	Port Townsend, WA	98368	06/09/2026	Change.org
Rita Kay harris	Seattle, WA	98160	06/22/2026	Change.org
Margaret Hart	Port Townsend, WA	98368	09/02/2026	Change.org
Grace Haven	Port Townsend, WA	98368	09/21/2026	Action Network
David Hawkins	Port Townsend, WA	98368	08/16/2026	Change.org
Mitzi Hawkins	Sandpoint, ID	83864	09/21/2026	Action Network
Tesa Hayashi	Port Townsend, WA	98368	06/08/2026	Change.org
Jane Hayward	Port Townsend, WA	98368	07/02/2026	Change.org
Nadine He	Seattle, WA	98168	06/09/2026	Change.org
Liz Healy	Port Ludlow, WA	98365	07/03/2026	Change.org
Anne Heath	Port Hadlock, WA	98339	09/21/2026	Action Network
Debora Heavey	Port Ludlow, WA	98365	06/11/2026	Change.org
Kelli Hedin	Port Townsend, WA	98368	06/12/2026	Change.org
Alison Hedlund	Port Townsend, WA	98368	06/29/2026	Change.org
David Heger	PORT LUDLOW, WA	98365	06/10/2026	Change.org
john heidecker	Port Townsend, WA	98368	09/20/2026	Action Network
James Hendricks	Oak Harbor, WA	98277	09/23/2026	Action Network
allan hendrix	kent, WA	98030	08/19/2026	Change.org
shannon hendry	Port Townsend, WA	98368	06/09/2026	Change.org
Carole Henry	Seabeck, WA	98380	09/18/2026	Change.org
Susan Henry	Port Townsend, WA	98368	06/08/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Amy Hepburn	Port Townsend, WA	98368	06/11/2026	Change.org
Peter Herring	Port Townsend, WA	98368	07/01/2026	Change.org
Robynn Herrington	Dallas l, GA	30132	06/10/2026	Change.org
Lisa Hester	Kingston, WA	98346	09/23/2026	Action Network
Jennifer Higgins	Marengo, OH	43334	06/15/2026	Change.org
victoria higgins	Port Townsend, WA	98368	07/01/2026	Change.org
Curtis Hill	Port Townsend, WA	98368	06/24/2026	Change.org
Lawrence Hill	98359, WA	98158	07/01/2026	Change.org
Robin Hill	Port Townsend, WA	98368	06/09/2026	Change.org
Walter Hill	Port Townsend, WA	98368	07/01/2026	Change.org
Tony Hillman	Port Townsend, WA	98368	06/11/2026	Change.org
zachary hinderyckx	Port Townsend, WA	98368	06/08/2026	Change.org
Conrad Hitchcock	Port Townsend, WA	98368	07/04/2026	Change.org
Brenda Hixenbaugh	Centralia, IL	662801	06/10/2026	Change.org
Heidi Hoagberg	Port Townsend, WA	98368	09/19/2026	Action Network
Lee Hoffman	Port Townsend, WA	98368	07/06/2026	Change.org
Marie Hoffman	Seattle, WA	98103	08/23/2026	Change.org
Jesse Hoffmann	Port Townsend, WA	98368	06/11/2026	Change.org
Charlotte Holden	Port Ludlow, WA	98365	06/24/2026	Change.org
Erika Holden	Seattle, WA	98144	09/17/2026	Action Network
Grant Holly	Roanoke, VA	24018	06/11/2026	Change.org
Philip Holman	Port Angeles, WA	98362	06/16/2026	Change.org
Teresa Holmes	Bainbridge Island, WA	98110	09/20/2026	Action Network
Denise Holz	Port Townsend, WA	98368	06/17/2026	Change.org
Stacey Hommel	Port Townsend, WA	98368	09/21/2026	Action Network
Wm Honeycutt	Marion, NC	28752	07/08/2026	Change.org
Shelby Hood	Franklin, TN	37064	06/10/2026	Change.org
Bekka Hoover	Seattle, WA	98115	06/15/2026	Change.org
Ronald Hoover	Port Townsend, WA	98368	09/22/2026	Action Network
Thomas Hoover	Eugene, OR	97404	09/23/2026	Change.org
Symantha Horejsi	Port Townsend, WA	98368	09/19/2026	Change.org
Lorilee Houston	Port Townsend, WA	98368	07/01/2026	Change.org
Frances Howard	Sedro-Woolley, WA	98284	06/09/2026	Change.org
Ann Howell	Port Townsend, WA	98368	08/15/2026	Change.org
Carol Hubbird	Puyallup, WA	98388	09/16/2026	Change.org
Monique Huber	Port Townsend, WA	98168	06/09/2026	Change.org
Annette Huenke	port townsend, WA	98368	06/17/2026	Change.org
Janet hull	Coupeville, WA	98239	08/25/2026	Change.org
Kyra Humphrey	Sequim, WA	98382	06/09/2026	Change.org
Sheila Hunt-Witte	Port Townsend, WA	98160	07/07/2026	Change.org
Becky Hunter	Pueblo, CO	81001	06/10/2026	Change.org
Laurel Hunter	Port Townsend, WA	98368	06/12/2026	Change.org
Cindy Hurn	Port Townsend, WA	98368	09/24/2026	Action Network

Name	City, State	Zip	Date Signed	Platform
Todd Hutton	Port Townsend, WA	98368	09/23/2026	Action Network
Gabby Hyman	Port Townsend, WA	98368	09/19/2026	Action Network
Amanda Ibrahim	Seabeck, WA	98380	09/24/2026	Change.org
Barbara Ierulli	Port Townsend, WA	98368	08/25/2026	Change.org
Rachel Imper	Port Ludlow, WA	98365	09/18/2026	Action Network
Teri Ingbretson	Port Townsend, WA	98368	09/25/2026	Action Network
Jan Inman	Port Townsend, WA	98368	09/27/2026	Action Network
Janis Bryan Inman	Port Townsend, WA	98368	06/18/2026	Change.org
Chelsy Iorio	Port Townsend, WA	98368	07/05/2026	Change.org
Martin Ivers	Marrowstone, WA	98358	06/08/2026	Change.org
Lauren Iverson	Port Townsend, WA	98368	07/26/2026	Change.org
Wendy Iverson	Port Townsend, WA	98368	07/26/2026	Change.org
Mimi Jaffe	Seattle, WA	98112	08/21/2026	Change.org
Kathleen Jakse	Nordland, WA	98358	06/08/2026	Change.org
Julie Jaman	Port Townsend, WA	98368	08/28/2026	Change.org
Peter James	Olympia, WA	98502	07/17/2026	Change.org
Rachel James	Port Townsend, WA	98368	09/10/2026	Change.org
Bill Janis	Port Angeles, WA	98363	09/19/2026	Action Network
Linda Jansen	Seattle, WA	98160	07/01/2026	Change.org
Scott Jaster	Port Townsend, WA	98368	09/19/2026	Action Network
Scott Jaster	Port Townsend, WA	98368	07/01/2026	Change.org
Amy Jo	Port Townsend, WA	98368	06/19/2026	Change.org
Julie Johannes	Seattle, WA	98160	06/18/2026	Change.org
Steven Johannes	Port Townsend, WA	98368	06/17/2026	Change.org
Cynthia Johanson	Herrin, IL	62948	06/10/2026	Change.org
Carole Johnson	Port Townsend, WA	98368	09/07/2026	Action Network
Kari Johnson	Port Townsend, WA	98368	08/08/2026	Change.org
michael johnson	Port Townsend, WA	98368	09/19/2026	Action Network
Nancy Johnson	Port Townsend, WA	98368	08/25/2026	Change.org
Sandee Johnson	Port Townsend, WA	98368	09/18/2026	Action Network
WendyRae Johnson	Port Angeles, WA	98363	06/12/2026	Change.org
Cassandra Johnston	Port Townsend, WA	98368	09/16/2026	Change.org
Janet Johnston	Port Townsend, WA	98368	09/06/2026	Change.org
Darrell Jones	Port Townsend, WA	98368	07/03/2026	Change.org
Jill Jones	Gardiner, WA	98382	06/09/2026	Change.org
Mary Jones	Aberdeen, MD	21001	06/17/2026	Change.org
Nick Jones	Port Townsend, WA	98368	06/23/2026	Change.org
Robin Jones	Seattle, WA	98178	09/22/2026	Action Network
April Joy	Port Townsend, WA	98368	06/10/2026	Change.org
Denise Joy	Porttownsend, WA	98368	07/02/2026	Change.org
Zoe Joyce	Port Townsend, WA	98368	07/01/2026	Change.org
Jorge vazquez jr	Olympia, WA	98507	07/06/2026	Change.org
Robert Frazier Jr	Richland, WA	99352	09/08/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Timothy June	Port Townsend, WA	98368	09/17/2026	Action Network
Ben Justis	Port Townsend, WA	97368	06/09/2026	Change.org
Aimee K	Seattle, WA	98368	06/13/2026	Change.org
Matt K	Chimacum, WA	98325	08/27/2026	Change.org
Alexis Kane	Port Townsend, WA	98368	09/01/2026	Change.org
Marga Kapka	Port Townsend, WA	98368	08/25/2026	Change.org
Janet Kaplan	Port Townsend, WA	98368	07/04/2026	Change.org
Sasha Kaplan	Port Townsend, WA	98368	09/20/2026	Action Network
sasha kaplan	Port Townsend, WA	98368	07/12/2026	Change.org
Carla Keefer	Port Townsend, WA	98368	09/20/2026	Action Network
Aimee Kelley	Port Townsend, WA	98368	09/19/2026	Action Network
Christa Kelli	Port Townsend, WA	98368	06/17/2026	Change.org
John Kelly	Port Hadlock, WA	98339	07/09/2026	Change.org
Michelle Kelly	Seattle, WA	98144	07/17/2026	Change.org
Verlene Kelsey-McKee	Port Townsend, WA	98368	09/19/2026	Action Network
Paul Kelton	Port Hadlock-Irondale, WA	98339	06/09/2026	Change.org
Kindy Kemp	Port Townsend, WA	98368	09/19/2026	Action Network
Steve Kemper	Port Townsend, WA	98368	09/20/2026	Action Network
Brighid Kennedy	Port Townsend, WA	98109	06/09/2026	Change.org
Sandy Kent		98368	09/21/2026	Action Network
Michelle Ketchum	Post Falls, ID	83854	08/16/2026	Change.org
Matthew Kiffin	Seattle, WA	98160	07/22/2026	Change.org
James Kim	Port Hadlock, WA	98339	06/17/2026	Change.org
CÖrey Kimball	Port Townsend, WA	98368	09/20/2026	Action Network
Sierra King	Vancouver, WA	98663	09/09/2026	Change.org
Jennifer Kinghorn	Port Townsend, WA	98368	06/19/2026	Change.org
Amanda kingsley	Port Townsend, WA	98368	06/17/2026	Change.org
Aurora Kingslight	Port Townsend, WA	98368	09/19/2026	Action Network
Melinda Kinnaird	Hot Springs National Park, AR	71913	06/11/2026	Change.org
Ann Kirby	Port Townsend, WA	98368	06/09/2026	Change.org
Karen Klauseger	Lemont, IL	60439	06/10/2026	Change.org
Shannon kluever	Port Townsend, WA	98368	06/27/2026	Change.org
Luna Knievel	Port Townsend, WA	98368	09/25/2026	Action Network
Mary Susan Knights	Calabasas, CA	91302	09/17/2026	Action Network
Melanee Knudsen	Port Townsend, WA	98368	09/19/2026	Action Network
Robin Knutson	Port Townsend, WA	98368	06/07/2026	Change.org
Pegi Kobela	Port Townsend, WA	98368	09/22/2026	Action Network
Ella Koch	Port Townsend, WA	98368	06/24/2026	Change.org
Diane Kochendorfer	Seattle, WA	98122	09/20/2026	Action Network
Rachel Koehler	Vancouver, WA	98682	06/12/2026	Change.org
Sophie Koester	Tucson, AZ	85750	06/10/2026	Change.org
Kimberly Kolpin	Port Ludlow, WA	98365	09/24/2026	Action Network
Christine Kostechka	Port Townsend, WA	98368	08/09/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Michelle Kowals	Port Townsend, WA	98368	09/21/2026	Action Network
Gene Kraft	Port Townsend, WA	98368	06/10/2026	Change.org
Karin Kraft	Port Townsend, WA	98368	06/10/2026	Change.org
Tiffany Kramer	Port Ludlow, WA	98365	09/22/2026	Action Network
Aimee Samara Krouskop	Port Townsend, WA	98368	09/20/2026	Action Network
Trudi Kubik	Port Townsend, WA	98368	09/19/2026	Action Network
Hilary Kuphal	Port Townsend, WA	98368	06/18/2026	Change.org
Judy Kushner	Elmont, NY	11003	06/10/2026	Change.org
Doug LaBarre	Ojai, CA	93023	09/22/2026	Action Network
Aliina Lahti	Port Townsend, WA	98368	06/22/2026	Change.org
Robert Laird	Port Townsend, WA	98368	06/11/2026	Change.org
Scott Laird	Port Townsend, WA	98368	06/08/2026	Change.org
Phuoc Lam	Port Townsend, WA	98368	07/23/2026	Change.org
David Lambkin	Port Townsend, WA	98368	06/23/2026	Change.org
Patricia Landry	Port Townsend, WA	98368	09/29/2026	Action Network
Kelsey Lang	Nordland, WA	98358	06/15/2026	Change.org
Michelle Langton	Port Townsend, WA	98368	06/20/2026	Change.org
Uli LaRochelle	Port Townsend, WA	98368	09/24/2026	Action Network
Lucy LaRosa	Port Ludlow, WA	98365	07/07/2026	Change.org
Halah Larsen	Missoula, MT	59808	08/28/2026	Change.org
Julianne Larsen	Port Ludlow, WA	98365	06/11/2026	Change.org
Kari Larsen	Port Ludlow, WA	98365	08/28/2026	Change.org
Gary Larson	Port Townsend, WA	98368	09/23/2026	Action Network
Nicole Larson	Port Townsend, WA	98368	09/21/2026	Action Network
Susan Larson	Port Townsend, WA	98368	07/01/2026	Change.org
Jamie Lashbrook	Port Townsend, WA	98368	09/19/2026	Action Network
Diane Lashua	Port Townsend, WA	98368	06/17/2026	Change.org
Beth Laskin	Sacramento, CA	94229	06/10/2026	Change.org
Robyn LaVergne	Port Hadlock, WA	98339	06/13/2026	Change.org
Deb Lawrence	Issaquah, WA	98027	09/18/2026	Action Network
Teresa Lawrence	Lakewood, CO	80226	06/13/2026	Change.org
Michelle Lawson	Port Hadlock, WA	98339	06/13/2026	Change.org
Larry Lawton	Aberdeen, WA	98520	08/31/2026	Change.org
Gee Laxson	Sequim, WA	98382	06/22/2026	Change.org
George Leake	Vallejo, CA	94590	06/21/2026	Change.org
Leann Leann	Sarasota, FL	34232	09/17/2026	Action Network
Suzanne Learned	Port Townsend, WA	98368	06/24/2026	Change.org
Celeena Lechtenberg	Port Ludlow, WA	98365	06/11/2026	Change.org
Lauren Ledford	Port Townsend, WA	98368	06/12/2026	Change.org
Gabriel Ledgard	Seattle, WA	98112	09/08/2026	Change.org
Angeline Lee	Port Ludlow, WA	98365	09/20/2026	Action Network
Lou Leet	Brinnon, WA	98320	09/20/2026	Action Network
Frances Lefcort	Marrowstone, WA	98358	06/17/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Jodi Lehman	Chimacum, WA	98325	06/09/2026	Change.org
Julie Leininger	Gansevoort, NY	12831	07/11/2026	Change.org
Norma Leith	Port Townsend, WA	98368	07/03/2026	Change.org
John Lembo	Corpus Christi, TX	78416	06/10/2026	Change.org
Evelyn Lemoine	Seattle, WA	98122	08/05/2026	Change.org
Gary Lemons	Port Townsend, WA	98368	09/20/2026	Action Network
Pat LeSage	Nordland, WA	98358	09/20/2026	Action Network
Maria Lesan	Port Townsend, WA	98368	07/03/2026	Change.org
Kelsey Lesefko	Port Townsend, WA	98368	06/21/2026	Change.org
Stephen Lesefko	Port Townsend, WA	98368	06/22/2026	Change.org
Yann Leu	Port Townsend, WA	98368	06/08/2026	Change.org
Kayla Leuenberger	Port Hadlock, WA	98339	06/09/2026	Change.org
Helen Leuthner	Lake Grove, NY	11755	06/10/2026	Change.org
L Levasheff	Port Townsend, WA	98368	07/03/2026	Change.org
Laurel Levasheff	Port Townsend, WA	98368	09/20/2026	Action Network
Faith Levesque	Auburn, WA	98001	06/19/2026	Change.org
jackie levin	Port Townsend, WA	98368	06/14/2026	Change.org
Pat Levy	Port Townsend, WA	98368	09/26/2026	Action Network
Dave Lewicki	Seattle, WA	98160	06/16/2026	Change.org
Carolyn Lewis	Port Townsend, WA	98368	08/18/2026	Change.org
Dave Lewis	Port Ludlow, WA	98365	09/21/2026	Action Network
Joel Lewis	Austin, TX	78701	07/02/2026	Change.org
Thomas Libbey	Seattle, WA	98122	08/21/2026	Change.org
neal liden	Port Townsend, WA	98368	09/19/2026	Action Network
Beata Liebetruth	Port Townsend, WA	98368	09/20/2026	Action Network
Keith Lierman	Port Townsend, WA	98368	06/28/2026	Change.org
Milly Lierman	Port Townsend, WA	98368	06/28/2026	Change.org
Mark Lindberg	Port Townsend, WA	98368	09/19/2026	Action Network
Alana linderoth	Port Townsend, WA	98368	06/14/2026	Change.org
Diana Linger	Port Townsend, WA	98368	09/17/2026	Action Network
Stephen Linger	Port Townsend, WA	98368	07/13/2026	Change.org
Daniel lionheart	Sequim, WA	98382	09/14/2026	Change.org
Rowell Llanillo	Seattle, WA	98102	08/12/2026	Change.org
Sydney Locke	Olympia, WA	98502	09/19/2026	Action Network
Julie Lockhart			06/17/2026	Change.org
Marion Lodwick	Port Townsend, WA	98368	07/23/2026	Change.org
Barbara McDonald Loe	Lilliwaup, WA	98555	07/01/2026	Change.org
Doris Loeser	Port Townsend, WA	98368	09/21/2026	Action Network
Nancy Loizeaux	Nordland, WA	98358	09/23/2026	Action Network
Dan Long	Sequim, WA	98382	06/21/2026	Change.org
Sheila Long	Port Townsend, WA	98368	09/22/2026	Action Network
Sara Lopez	Port Townsend, WA	98368	06/12/2026	Change.org
O'Neill Louchard	Visalia, CA	93292	09/24/2026	Action Network

Name	City, State	Zip	Date Signed	Platform
Annie Lovato	Port Townsend, WA	98368	09/23/2026	Action Network
Jason low	Port Townsend, WA	98368	09/21/2026	Action Network
Mark Lucchino	New York, NY	10010	06/30/2026	Change.org
Frances lynch	Port Townsend, WA	98368	06/09/2026	Change.org
Django Lynge	Port Townsend, WA	98368	06/09/2026	Change.org
Madeleine Lyon	Spokane, WA	99218	07/28/2026	Change.org
Shallie Lyon	Port Townsend, WA	98368	08/08/2026	Change.org
Brea M	Vancouver, WA	98665	09/16/2026	Change.org
Chris M	Takoma park, MD	20912	07/03/2026	Change.org
kaz m	Los Angeles, CA	90060	06/22/2026	Change.org
paula mackrow	carlton, WA	98814	06/13/2026	Change.org
Vincent Macmanus	Renton, WA	98059	07/31/2026	Change.org
Nicole MacPherson	Sequim, WA	98382	06/13/2026	Change.org
Kelly Mader	Olympia, WA	98501	06/09/2026	Change.org
Madison	Port Ludlow, WA	98365	09/28/2026	Action Network
Mamadou Magassouba	The Bronx, NY	10459	06/11/2026	Change.org
Thomas Malone	Port Townsend, WA	98368	09/23/2026	Action Network
Vince Maniaci	Port Townsend, WA	98368	07/01/2026	Change.org
payton manning	Port Townsend, WA	98368	06/09/2026	Change.org
Lisa Marechal	Port Townsend, WA	98368	06/17/2026	Change.org
Marybeth Markham	Port Townsend, WA	98368	06/15/2026	Change.org
Edward Markushewski	Huntsville, AL	35801	06/10/2026	Change.org
Chris Marrs	Seattle, WA	98117	06/27/2026	Change.org
Claudia Marseille	Port Townsend, WA	98368	09/21/2026	Action Network
Elizabeth Marshall	Port Townsend, WA	98368	06/28/2026	Change.org
Steve Marshall	Port Townsend, WA	98376	06/15/2026	Change.org
Jeannette Martens	Port Townsend, WA	98368	09/23/2026	Action Network
Ella Martha	Sacramento, CA	95833	06/20/2026	Change.org
Selah Martha	Port Townsend, WA	98368	09/20/2026	Action Network
Angelea Martin		8368	09/19/2026	Action Network
Caroline Martin	Port Townsend, WA	98368	09/17/2026	Action Network
Linda Martin	Port Townsend, WA	98368	09/21/2026	Action Network
Marilyn Martin	Port Ludlow, WA	98365	07/02/2026	Change.org
Michael Martin	Kent, WA	98032	06/09/2026	Change.org
Jerry Mouse Martinez	Estero, FL	33929	06/10/2026	Change.org
Nataly Martinez	Nashville, TN	37211	07/03/2026	Change.org
Cynde Marx	Port Townsend, WA	98368	06/09/2026	Change.org
Rachel Marx	PT, WA	98368	06/09/2026	Change.org
C. Marzyck	Port Townsend, WA	98368	09/19/2026	Action Network
Susan Mast	Port Townsend, WA	98368	06/13/2026	Change.org
Tyler Matheson	Port Townsend, WA	98368	06/13/2026	Change.org
Samuel Matthews	Port Townsend, WA	98368	07/01/2026	Change.org
Dolores Mauloff	Chicago, IL	60656	06/10/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Jane Maxwell	Port Townsend, WA	98368	07/19/2026	Change.org
John Maxwell	Port Townsend, WA	98368	06/13/2026	Change.org
James May	North Bend, OR	97459	06/26/2026	Change.org
Linda May	Port Townsend, WA	98368	09/17/2026	Action Network
Brian Mayton	Mercer Island, WA	98040	07/18/2026	Change.org
Donald Mazzola	Port Townsend, WA	98368	06/18/2026	Change.org
Brenda McAlice	Sequim, WA	98382	06/24/2026	Change.org
Rowan McAlpin	Seattle, WA	98133	09/17/2026	Action Network
Jill McAnally	Port Townsend, WA	98368	09/17/2026	Action Network
Lisa McArdle	Oak Harbor, WA	98277	07/17/2026	Change.org
Stacey McCarthy	Port Townsend, WA	98368	06/15/2026	Change.org
Rebecca mcclemans	Port Hadlock, WA	98339	06/15/2026	Change.org
Katie McClymonds	Port Townsend, WA	98368	06/21/2026	Change.org
Katrina McCormick	Port Townsend, WA	98368	06/17/2026	Change.org
Eric McCullough	Oak Harbor, WA	98277	07/03/2026	Change.org
Diane McDade	Port Townsend, WA	98368	06/21/2026	Change.org
Stephen McDevitt	Port Townsend, WA	98368	07/03/2026	Change.org
Patricia Mcfall	Edmond's, WA	98026	06/16/2026	Change.org
Patty mcfall	Edmonds, WA	98026	09/19/2026	Action Network
Hannah McFarland	Port Townsend, WA	98368	07/01/2026	Change.org
Tom McFarling	Port Townsend, WA	98368	09/06/2026	Change.org
Meaghan McGovern	Port Townsend, WA	98368	06/09/2026	Change.org
Aaron McGregor	Port Townsend, WA	98368	09/20/2026	Action Network
Rebekah Mcguire	Port townsend, WA	98368	06/09/2026	Change.org
Jane McKann	Port Townsend, WA	98368	07/17/2026	Change.org
Kat Mckay	Port townsend, WA	98368	06/11/2026	Change.org
Laurie McKechnie	Seattle, WA	98136	07/17/2026	Change.org
Ron McKee	Port Townsend, WA	98368	09/19/2026	Action Network
NANCY MCLAUGHLIN	Naples, FL	34119	06/10/2026	Change.org
J. Peter Geerlofs MD	Nordland, WA	98358	06/25/2026	Change.org
Zoe Meginnes	Port Townsend, WA	98368	06/20/2026	Change.org
Andrew Melese	Port Townsend, WA	98368	06/28/2026	Change.org
Patrick Melese	Port Townsend, WA	98368	06/28/2026	Change.org
Elizabeth Melo	Orlando, FL	32824	06/10/2026	Change.org
Mike Merina	Salem, OR	97317	09/22/2026	Change.org
Lisa Messinger	Port Townsend, WA	98368	09/18/2026	Action Network
Maren Metcalf	Port Townsend, WA	98368	09/21/2026	Action Network
Christopher Metzger	Gig Harbor, WA	98332	06/09/2026	Change.org
Logan Meyer	Indianola, WA	98342	06/11/2026	Change.org
Billie Meyers	Quilcene, WA	98376	06/22/2026	Change.org
Michelle Michaels-Tyner	Ridgefield, WA	98642	08/22/2026	Change.org
Beverly Michaelsen	Port townsend, WA	98112	06/11/2026	Change.org
Jason Michaelson	Chimacum, WA	98325	06/07/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Kyle Michard	Port Townsend, WA	98368	08/26/2026	Change.org
kahleen mikols	Chicago, IL	60638	08/05/2026	Change.org
Steven Miller	Port Townsend, WA	98368	06/14/2026	Change.org
Katherine Macomber Millman	Port Townsend, WA	98368	09/20/2026	Action Network
Alan Mitchell	Port Ludlow, WA	98365	06/12/2026	Change.org
Bob mitchell	Chimacum, WA	98325	06/15/2026	Change.org
Mary Mok	Port Townsend, WA	98368	08/30/2026	Change.org
Roldon Mompremier	Cape Coral, FL	33904	06/15/2026	Change.org
Barbara Mones	Port Townsend, WA	98368	08/23/2026	Change.org
Linda Monge	Portland, OR	97267	08/30/2026	Change.org
Leslie Monroe	Lynnwood, WA	98087	08/10/2026	Change.org
Maya Moony	Pullman, WA	99163	09/18/2026	Change.org
Aidan Moore	Poulsbo, WA	98370	06/10/2026	Change.org
Michael Moore	Renton, WA	98057	07/03/2026	Change.org
Mike moore	Port Hadlock, WA	98339	07/03/2026	Change.org
Willa Moore	Port Townsend, WA	98368	06/13/2026	Change.org
Everett Moran	Port Townsned, WA	98368	06/27/2026	Change.org
Jeanmarie Morelli	Seattle, WA	98118	06/24/2026	Change.org
Faith Morgan	Port Townsend, WA	98368	09/17/2026	Action Network
Kristine Morris	Port Townsend, WA	98368	06/17/2026	Change.org
Mary Morrison	Port Townsend, WA	98368	06/16/2026	Change.org
DJ Morton	Port Townsend, WA	98368	06/09/2026	Change.org
Doug Morton	Port Townsend, WA	98368	09/19/2026	Action Network
Joyce Morton	Port Townsend, WA	98368	07/01/2026	Change.org
Deborah Mosher	Port Townsend, WA	98368	07/16/2026	Change.org
Alana Moss	Port Townsend, WA	98368	07/10/2026	Change.org
Shirley Moss	Port Townsend, WA	98368	07/01/2026	Change.org
Mado Most	Port Townsend, WA	98368	06/25/2026	Change.org
Katherine mountifield Katherine mountifield	port Townsend, WA	98368	06/09/2026	Change.org
Jonas Mueller	Kingston, WA	98346	07/02/2026	Change.org
Holloway Mulick	Port Townsend, WA	98368	09/19/2026	Action Network
Cheri Muller	Port Townsend, WA	98368	06/10/2026	Change.org
Anne Murphy	Port Townsend, WA	98368	06/28/2026	Change.org
Jean Murphy	Port Townsend, WA	98368	06/11/2026	Change.org
Erika Murray	Eastsound, WA	98245	06/10/2026	Change.org
Heather Murray	Kent, WA	98030	08/24/2026	Change.org
Carol Muzik	Port Townsend, WA	98368	06/17/2026	Change.org
Marleigh N	Redmond, WA	98053	08/21/2026	Change.org
Eric Nagle	Port Townsend, WA	98368	06/08/2026	Change.org
Tem Narvios	San Francisco, CA	94134	06/11/2026	Change.org
ROBERT NATHAN	Port Townsend, WA	98368	09/21/2026	Action Network
Christine Neitzke	Tacoma, WA	98445	07/29/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Neil Nelson	Port Townsend, WA	98368	06/10/2026	Change.org
Lani Nestlen	Milwaukie, OR	97222	06/11/2026	Change.org
Suzanne Nevins	Brinnon, WA	98320	07/20/2026	Change.org
Laura Newman	Port Hadlock, WA	98339	09/30/2026	Action Network
Erik Newquist	Nordland, WA	98358	06/08/2026	Change.org
Kyle Nicholson	Port Townsend, WA	98368	09/23/2026	Action Network
Patricia Nicosia	Port Townsend, WA	98368	08/19/2026	Change.org
A, R, Niehaus	Seattle, WA	98107	08/26/2026	Change.org
Allene Niehaus	Port Townsend, WA	98368	06/12/2026	Change.org
Brent Noble	Sequim, WA	98382	06/20/2026	Change.org
Zoe Noble	Sequim, WA	98382	06/21/2026	Change.org
Michelle Nock	Port Townsend, WA	98368	09/19/2026	Action Network
Richard Noll	Port Townsend, WA	98368	09/06/2026	Change.org
Shaina Noll	Port Townsend, WA	98368	09/06/2026	Change.org
Jennifer Nordstrom	Port Townsend, WA	98368	07/26/2026	Change.org
Rylan North	Port Townsend, WA	98368	09/22/2026	Action Network
JM Nossal	Ypsilanti, MI	48197	06/10/2026	Change.org
Stephanie Nunez	Van Nuys, CA	91405	06/11/2026	Change.org
Merilee Nyland	Port Townsend, WA	98368	06/14/2026	Change.org
Claire O'Neil	Port Townsend, WA	98368	06/28/2026	Change.org
Kathleen O'Neill	Port Townsend, WA	98368	06/16/2026	Change.org
Amy O'Shea	Port Townsend, WA	98368	06/10/2026	Change.org
Dena Odell	Port Townsend, WA	98368	09/22/2026	Action Network
Scott Ohman	Port Townsend, WA	98368	06/09/2026	Change.org
Jeff Ohren	Port Townsend, WA	98368	07/10/2026	Change.org
Tammy Olsen	Brinnon, WA	98320	06/10/2026	Change.org
Diane ONeal	Port Townsend, WA	98368	06/29/2026	Change.org
Rita Sheldon ONeal	Port Townsend, WA	98368	09/07/2026	Action Network
Rita Sheldon ONeal	Seattle, WA	98108	06/17/2026	Change.org
KATHLEEN ONEILL	Port Townsend, WA	98368	09/07/2026	Action Network
Margot Ong	Folsom, CA	95630	06/10/2026	Change.org
David Onofrey	Port Townsend, WA	98368	07/01/2026	Change.org
Diane Onofrey	Port Townsend, WA	98368	09/20/2026	Action Network
Adrianne Opie	Chimacum, WA	98325	09/19/2026	Action Network
Karen Orosz	Port Townsend, WA	98368	07/24/2026	Change.org
Hansel Ortega	Raleigh, NC	27610	06/09/2026	Change.org
Ashley Osborn	Port Townsend, WA	98368	06/24/2026	Change.org
Nicholas Osborn	Port Townsend, WA	98368	06/16/2026	Change.org
Mitchel Osborne	Port Townsend, WA	98368	09/20/2026	Action Network
Lyle Osterhout	Spokane Valley, WA	99016	08/04/2026	Change.org
Eric Ostman	Spokane, WA	99208	06/21/2026	Change.org
April Ottey	Port Townsend, WA	98368	06/23/2026	Change.org
Tracy Ouellette	Bow, WA	98232	09/21/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Laura Ovette	Port Townsend, WA	98368	06/27/2026	Change.org
Willow O'Donnell	Port Townsend, WA	98368	06/13/2026	Change.org
Margaret Pace	Port Townsend, WA	98368	09/03/2026	Change.org
Jacqueline pallister	Port Townsend, WA	98368	09/21/2026	Change.org
Judith Paolini	Port Townsend, WA	98368	09/20/2026	Action Network
Anne Papalas	Port Townsend, WA	98368	06/16/2026	Change.org
Ngoc Parker	Port Orchard, WA	98366	06/10/2026	Change.org
Karen Parks	Oak Harbor, WA	98277	09/28/2026	Action Network
Ezra Paskus	Port Townsend, WA	98368	07/01/2026	Change.org
Jane Patrick	Port Townsend, WA	98368	09/17/2026	Action Network
Melissa Patrick	Port Townsend, WA	98368	09/22/2026	Action Network
Jamie Pauley	Port Townsend, WA	98368	08/05/2026	Change.org
Lisa Pavoni-Anderson	Port townsedn, WA	98368	07/08/2026	Change.org
Mark Paxton	Port Townsend, WA	98368	07/01/2026	Change.org
Mack Pearl	Port Townsend, WA	98368	06/08/2026	Change.org
Andy Peasley	Port Townsend, WA	98368	09/30/2026	Action Network
MarthaJane Peck	Port Townsend, WA	98368	09/20/2026	Action Network
MJ Peck	Port Townsend, WA	98368	06/16/2026	Change.org
Ginny Pendas	Palm beach Gardens, FL	34747	06/11/2026	Change.org
Alexander Perkinson	Port Townsend, WA	98368	06/15/2026	Change.org
Gary E Perless	Port Townsend, WA	98368	09/20/2026	Action Network
Isolde perry	port town send, WA	98368	07/11/2026	Change.org
Marilyn Peters	Aberdeen, WA	98520	07/31/2026	Change.org
Janneke Petersen	Port Townsend, WA	98368	09/17/2026	Action Network
Tess Petersen	Bellingham, WA	98229	08/07/2026	Change.org
Kathleen Peterson	Port Townsend, WA	98368	06/18/2026	Change.org
Marta Peterson	Port Townsend, WA	98368	09/18/2026	Action Network
Rose Peterson	Seattle, WA	98160	06/11/2026	Change.org
Pam Petranek	Port townsend, WA	98369	06/27/2026	Change.org
Chelsea Pfluger	Georgetown, TX	78628	06/23/2026	Change.org
Susan Pfundt	Port Townsend, WA	98368	09/21/2026	Action Network
Danette Phelan	Greenbank, WA	98253	09/20/2026	Action Network
Stuart Phillips	Port Townsend, WA	98368	09/21/2026	Action Network
Kenton Pierce	Port Townsend, WA	98368	06/08/2026	Change.org
Louis Pierre	Miami, FL	33161	06/16/2026	Change.org
Jo Piper	Seattle, WA	98368	07/07/2026	Change.org
Brooke Pittman	Seabeck, WA	98380	06/09/2026	Change.org
Chris Platt	Port Townsend, WA	98368	06/24/2026	Change.org
Sylvia Platt	Port Townsend, WA	98368	06/09/2026	Change.org
Janet Polley	Port Townsend, WA	98368	06/07/2026	Change.org
Charles Ponticello	Port Townsend, WA	98368	06/14/2026	Change.org
Mike Poor	Port Townsend, WA	98368	06/09/2026	Change.org
John Popp	Port Townsend, WA	98368	09/21/2026	Action Network

Name	City, State	Zip	Date Signed	Platform
JoAnn Porter	Port Townsend, WA	98368	09/19/2026	Action Network
Pat Porter	Port Townsend, WA	98368	06/10/2026	Change.org
William De La Portilla	Port Hadlock, WA	98339	07/01/2026	Change.org
Susan Porto	Chimacum, WA	98325	07/02/2026	Change.org
Julie Potter	Port Townsend, WA	98368	09/22/2026	Action Network
Julie Potter	Port Townsend, WA	98368	07/01/2026	Change.org
Eleanor Pracht-Smith	Port Townsend, WA	98368	06/23/2026	Change.org
Vivian Prange	Port Townsend, WA	98368	09/19/2026	Action Network
Kimberly Pratt	Port Townsend, WA	98368	09/19/2026	Action Network
Kathi Presti	Port Townsend, WA	98368	06/08/2026	Change.org
GLENN Prestwich	Port Townsend, WA	98368	09/21/2026	Action Network
Donald H Price	Port Townsend, WA	98368	06/29/2026	Change.org
Maridell Price	Seattle, WA	98160	07/17/2026	Change.org
Amy Priest	Port Townsend, WA	98368	09/27/2026	Action Network
Carla Jean Pugh	Port Townsend, WA	98368	08/08/2026	Change.org
Robin Purcell	Port Townsend, WA	98368	09/01/2026	Change.org
Mary Purdy	Port Townsend, WA	98368	09/20/2026	Action Network
Victoria Pursley	Port Townsend, WA	98368	07/01/2026	Change.org
Michele Quam	Port Townsend, WA	98368	08/18/2026	Change.org
Charlene Quandt	Port Townsend, WA	98368	06/09/2026	Change.org
Janet Quick	Port Hadlock, WA	98339	07/06/2026	Change.org
Katie Quimby	Port Townsend, WA	98368	07/23/2026	Change.org
Anna Quinn	Port Townsend, WA	98368	06/09/2026	Change.org
Melissa Quinn	Port Townsend, WA	98368	09/25/2026	Action Network
p r	Sequim, WA	98382	09/18/2026	Action Network
Lyndi Radmilovich	Port Townsend, WA	98368	07/24/2026	Change.org
Danielle Raelson	Port Townsend, WA	98368	06/09/2026	Change.org
Frances Rafferty	Port Townsend, WA	98368	06/10/2026	Change.org
Kathleen Raffo	Seattle, WA	98168	07/04/2026	Change.org
Lori Ramirez	Port Townsend, WA	98368	06/10/2026	Change.org
Sage-Trevor Ramlogan	Bellingham, WA	98226	08/24/2026	Change.org
Patricia Range	Port Townsend, WA	98368	09/20/2026	Action Network
Patricia Range	Port Townsend, WA	98368	06/27/2026	Change.org
Ronald Lo Reaux	Port Townsend, WA	98368	08/29/2026	Change.org
Ruth Reckin	Port Townsend, WA	98368	06/08/2026	Change.org
Helen Rector	Port Townsend, WA	98368	06/16/2026	Change.org
Debbie Reding	Sequim, WA	98382	06/20/2026	Change.org
Jay Reed	Columbus, OH	43224	06/10/2026	Change.org
azalea Rees	Port Ludlow, WA	98365	09/21/2026	Action Network
John Reid	port hadlock, WA	98339	06/10/2026	Change.org
Sandra Reid	Port Townsend, WA	98368	07/01/2026	Change.org
AM Reinman	Port Townsend, WA	98368	09/20/2026	Action Network
Sugie reyes	Monterey Park, CA	91754	06/11/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Colleen Reynolds	Port Townsend, WA	98368	07/24/2026	Change.org
Dara Reynolds	Castle Rock, CA	98611	06/09/2026	Change.org
Jasmyne Reynolds	Holyoke, MA	1040	06/10/2026	Change.org
Isabelle Rhodes-Flanary	Fairview, OR	97024	08/21/2026	Change.org
Brinley Rhys	Medical Lake, WA	99022	09/21/2026	Change.org
Ralph Riccio	Seattle, WA	98168	06/14/2026	Change.org
Jessica Rick	Port Ludlow, WA	98365	09/22/2026	Action Network
Devon Ricks	Port Townsend, WA	98368	06/21/2026	Change.org
Jack Ricks	Laguna Woods, CA	92637	07/07/2026	Change.org
Tyson Ricks	Encinitas, CA	92024	07/07/2026	Change.org
Julie Riely	Nordland, WA	98358	09/17/2026	Action Network
Julie Riely-Gibbons	Nordland, WA	98358	06/11/2026	Change.org
jennifer riker	Sequim, WA	98382	06/11/2026	Change.org
Erika Rikhiram	Clermont, FL	34711	07/01/2026	Change.org
Terri Rimmer			06/12/2026	Change.org
Diane Ring	Port Townsend, WA	98368	09/20/2026	Action Network
Emilie Ringenburg	Seattle, WA	98112	07/31/2026	Change.org
tamara ringer	Port Townsend, WA	98368	06/17/2026	Change.org
Aimee Ringle	Port Townsend, WA	98368	09/19/2026	Action Network
Emma rising	Prosser, WA	99350	06/19/2026	Change.org
Marge Roark	Port Townsend, WA	98368	07/05/2026	Change.org
Burley robinette	Port Townsend, WA	98368	08/26/2026	Change.org
Gail Robinette	Port Townsend, WA	98368	06/15/2026	Change.org
Tracy Roe	Las Vegas, NV	89101	06/10/2026	Change.org
Jupiter Rogers	Port Townsend, WA	98368	06/16/2026	Change.org
Judy Romano	Port Townsend, WA	98368	06/27/2026	Change.org
Elizabeth Rosbach	Port Townsend, WA	98368	09/20/2026	Action Network
Amanda Rose	Port Townsend, WA	98368	06/15/2026	Change.org
Andrea Rose	Nordland, WA	97358	07/03/2026	Change.org
eliana rose	Port Townsend, WA	98368	07/01/2026	Change.org
Terry Rose	Port Townsend, WA	98368	09/07/2026	Change.org
Grace Rosen	Port Townsend, WA	98368	09/19/2026	Action Network
John Roskelley	Mead, WA	99021	09/20/2026	Action Network
Joyce Roskelley	Mead, WA	99021	09/20/2026	Action Network
Janet Ross	Olalla, WA	98359	09/29/2026	Action Network
Haiden Roulst	Port Townsend, WA	98368	07/02/2026	Change.org
Harry Rowland	Port Townsend, WA	98368	09/19/2026	Action Network
Darcy Rubin	Los Angeles, CA	90027	06/10/2026	Change.org
Luana Rubin	Port Ludlow, WA	98365	09/07/2026	Action Network
Mike Rubin	Port Townsend, WA	98368	09/24/2026	Action Network
Samantha Ruby	Chimacum, WA	98325	06/11/2026	Change.org
Rachel Rutledge	Port Townsend, WA	98358	06/10/2026	Change.org
Jessica Ryan	Olympia, WA	98502	09/19/2026	Action Network

Name	City, State	Zip	Date Signed	Platform
Shannon Ryan	Port Townsend, WA	98368	09/19/2026	Action Network
Nina saastad	Port Townsend, WA	98108	06/16/2026	Change.org
Chasity Sade	Chimacum, WA	98325	09/19/2026	Action Network
Erin Sage	Port Townsend, WA	98368	06/28/2026	Change.org
Noelle Salazar	Bothell, WA	98021	06/22/2026	Change.org
Sharice Salazar	Seattle, WA	98146	06/27/2026	Change.org
Rhonda Salerno	Langley, WA	98260	06/09/2026	Change.org
Lori Salomon	Renton, WA	98057	07/04/2026	Change.org
Pamela Sampel	Port Townsend, WA	98368	09/19/2026	Action Network
Mark Saran	Port Townsend, WA	98368	06/12/2026	Change.org
CATHARINE Sass	Burlington, WA	98233	07/16/2026	Change.org
Pamela Saulter	Perris, CA	92571	06/11/2026	Change.org
Janet Saupp	Port Townsend, WA	98368	06/17/2026	Change.org
George Sawyer	Seattle, WA	98105	07/04/2026	Change.org
Darlene Schanfald	Sequim, WA	98382	06/16/2026	Change.org
pamela scharaga	Seattle, WA		07/01/2026	Change.org
Mark Schecter	Port Townsend, WA	98368	09/20/2026	Action Network
Richard Schiefelbein	Topeka, KS	66616	06/10/2026	Change.org
Kevin Schienbein	Greenfield, WI	53220	06/10/2026	Change.org
Holly Schley	Port Orchard, WA	98366	06/13/2026	Change.org
Lisa Schmidt	Port Hadlock, WA	98339	09/14/2026	Action Network
Sarah Schmidt	Port Townsend, WA	98368	06/09/2026	Change.org
Patty Schmucker	Port Townsend, WA	98368	09/21/2026	Action Network
Louis Schoenfeld	Bellingham, WA	98229	08/26/2026	Change.org
Alsu Schondelmayer	Port Townsend, WA	98368	07/01/2026	Change.org
Lesley Schott	Santa Ana, CA	92799	06/10/2026	Change.org
Julie schreck	Sequim, WA	98382	07/13/2026	Change.org
Stephen Schumacher	Port Townsend, WA	98368	06/24/2026	Change.org
Jeannie Schwanekamp	Port Townsend, WA	98368	09/19/2026	Action Network
Max Schwanekamp	Port Townsend, WA	98368	06/12/2026	Change.org
Maximillian Schwanekamp	Port Townsend, WA	98368	09/18/2026	Action Network
Dave Scott	Port Hadlock-Irondale, WA	98339	07/04/2026	Change.org
Alixander Sebastian	Blaine, WA	98230	08/31/2026	Change.org
Connie Segal	Port Townsend, WA	98368	09/20/2026	Action Network
Catherine Seiffert	San Lucas	98368	09/22/2026	Action Network
Rebecca Serna	Seattle, WA	98168	06/09/2026	Change.org
Lorraine Serra	Port Townsend, WA	98368	06/15/2026	Change.org
Linda sexton	Chimacum, WA	98325	07/03/2026	Change.org
Tomoko Shaffer	Port Townsend, WA	98368	07/04/2026	Change.org
Emerys Shaw	Bellingham, WA	98225	07/07/2026	Change.org
Thomas Shaw	Port Townsend, WA	98368	09/19/2026	Action Network
John Sheehan	Port Townsend, WA	98368	09/20/2026	Action Network
john m sheehan	port townsend, WA	98368	07/01/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Frances Sheldon-O'Neal	Port Townsend, WA	98368	06/16/2026	Change.org
Anita Shelton	Seattle, WA	98103	06/16/2026	Change.org
Shannon Shelton	Federal Way, WA	98003	06/08/2026	Change.org
Kate Shepard	Port Hadlock, WA	98339	06/09/2026	Change.org
Susan Sherman	Sequim, WA	98382	06/16/2026	Change.org
Karen Sherwood	Nordland, WA	98358	09/20/2026	Action Network
Cynthia shields	Seattle, WA	98178	06/23/2026	Change.org
Berry Shoen	Port Townsend, WA	98368	06/11/2026	Change.org
Forest Shomer	Port Townsend, WA	98368	07/10/2026	Change.org
Shale Shore	Sequim, WA	98382	06/22/2026	Change.org
Strawberry Shortcake	Oklahoma Antlers, OK	74523	06/19/2026	Change.org
James Shorter	Port Hadlock 99339, WA	98339	07/01/2026	Change.org
Linda Showalter	Port Hadlock, WA	98339	06/08/2026	Change.org
Mike Shultz	Marrowstone, WA	98358	07/03/2026	Change.org
Tina Silberman	Port Townsend, WA	98368	09/23/2026	Action Network
Julie Silveria	Port Angeles, WA	98363	06/19/2026	Change.org
Bob Simmons	Port Townsend, WA	98368	09/19/2026	Action Network
Michael Simmons	Colton, OR	97017	08/06/2026	Change.org
Cynthia Simms	Port Townsend, WA	98368	06/09/2026	Change.org
Seth Simons	Richmond, TX	77469	06/23/2026	Change.org
Alina Simpson	Port Townsend, WA	98368	09/17/2026	Action Network
Ram Singh	Albuquerque, NM	87123	07/01/2026	Change.org
Evie Skallerud	Port Townsend, WA	98368	09/23/2026	Action Network
Janet Skene	Port Townsend, WA	98368	09/20/2026	Action Network
Andrew Skeris	Nordland, WA	98358	07/03/2026	Change.org
VINCENT Skidmore	Port Townsend, WA	98368	09/21/2026	Action Network
Susan Skilling	Port Townsend, WA	98368	06/17/2026	Change.org
Heather Sky	Chimacum, WA	98325	09/25/2026	Action Network
Andrea Slemmons	Port Townsend, WA	98368	07/08/2026	Change.org
Jerry Slingsby	Port Townsend, WA	98368	07/02/2026	Change.org
Kathleen Sloper	Sequim, WA	98382	07/26/2026	Change.org
Marielle Sloper	Los Angeles, CA	90060	06/21/2026	Change.org
Jan Small	Sequim, WA	98382	07/02/2026	Change.org
Jeanine Smegal	Brookln Park, MN	55444	06/10/2026	Change.org
Celine Smith	Port Townsend, WA	98368	09/19/2026	Action Network
Celine smith	Port Townsend, WA	98368	06/17/2026	Change.org
Jeffrey Smith	Port Townsend, WA	98368	07/02/2026	Change.org
Kaitlyn Smith	Seattle, WA	98117	06/09/2026	Change.org
Ryan Frisbie Smith	Seattle, WA	98119	08/17/2026	Change.org
Karen Snowball	Port Townsend, WA	98168	07/11/2026	Change.org
Beverly Snyder	Port Townsend, WA	98368	09/20/2026	Action Network
Viki Sonntag	Port Townsend, WA	98368	07/01/2026	Change.org
Tisha Sotello	Lake Stevens, WA	98258	07/17/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Lindsay Soyer	Maple Valley, WA	98038	06/11/2026	Change.org
Samantha Sparks	Chimacum, WA	98325	06/16/2026	Change.org
John Speck	Port Townsend, WA	98368	09/19/2026	Action Network
Nicholas Speich	Vernonia, OR	97064	09/18/2026	Change.org
Kimberlee Spencer	Port Townsend, WA	98368	06/13/2026	Change.org
Helen Spry	Port Townsend, WA	98368	09/22/2026	Action Network
Shonnie Stakkeland	Mount Vernon, WA	98274	06/27/2026	Change.org
Siara Stakkeland	Port Townsend, WA	98368	09/20/2026	Action Network
Sonja Stalnaker	Port Angeles, WA	98362	06/09/2026	Change.org
Celeste Standley	Gig Harbor, WA	98329	08/07/2026	Change.org
Ron Standley	PORT HADLOCK, WA	98339	07/02/2026	Change.org
Elena Stanos	Bellueve, WA	98006	08/31/2026	Change.org
Luke Stanton	Port Orchard, WA	98367	06/23/2026	Change.org
Bernadette Stechman	Port Townsend, WA	98368	06/15/2026	Change.org
Lori Stefano	Yelm, WA	98597	08/14/2026	Change.org
Aaron Steffler	Portland, OR	97217	07/31/2026	Change.org
Cathy Stegman	Seattle, WA	98136	09/19/2026	Action Network
TODD STEGMAN	Port Townsend, WA	98368	09/19/2026	Action Network
Kevin Steil	Freeland, WA	98249	09/20/2026	Action Network
Amy Steinberg	Wayne, NJ	7470	06/10/2026	Change.org
Chance Stevens	White Salmon, WA	98672	09/17/2026	Action Network
Gillian Stewart	Port Townsend, WA	98368	06/18/2026	Change.org
Richard Stewart	Port Townsend, WA	98368	09/06/2026	Change.org
Deborah Stinsman	Port Townsend, WA	98368	07/01/2026	Change.org
Halcyon Stoker-Graham	Tacoma, WA	98405	09/23/2026	Change.org
beverly stoll	Port Townsend, WA	98368	07/03/2026	Change.org
Michael Stone	Port Townsend, WA	98368	06/17/2026	Change.org
Joel Stoner	Port Townsend, WA	98368	09/19/2026	Action Network
Sandra Stowell	Port Townsend, WA	98368	08/17/2026	Change.org
Laura Strawn	Port Townsend, WA	98368	09/17/2026	Action Network
mallory strege	Silverdale, WA	98383	07/10/2026	Change.org
Mary Stretch	Port Townsend, WA	98368	06/16/2026	Change.org
Scott Strickland	Oak Harbor, WA	98119	06/10/2026	Change.org
Joey Stubbs	Marrowstone, WA	98358	07/06/2026	Change.org
Gail Studeman	Port Hadlock, WA	98339	09/24/2026	Action Network
Arlene sudol	Kent, WA	98032	06/24/2026	Change.org
April Surgent	Port Townsend, WA	98368	06/11/2026	Change.org
Devon Surgent	Marrowstone, WA	98358	06/07/2026	Change.org
Jim Surgent	Nordland, WA	98358	06/07/2026	Change.org
Dawne Swanson	Port Townsend, WA	98368	07/05/2026	Change.org
Lynn Swanson	Springfield, OR	97478	08/07/2026	Change.org
Jeffrey Sweet	Chimacum, WA	98325	09/22/2026	Action Network
Carol Sword	Port Townsend, WA	98368	06/09/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Evan Sylliaasen	Port Ludlow, WA	98365	09/20/2026	Action Network
Ashley Sylvester	Spanaway, WA	98387	09/18/2026	Change.org
Sarepta Symmonds	Seattle, WA	98160	06/15/2026	Change.org
Dwight Synan	Port Townsend, WA	98368	06/12/2026	Change.org
Wanda Synnestvedt	Port Townsend, WA	98368	08/30/2026	Change.org
J T	Portland, OR	97209	08/22/2026	Change.org
angie tabor	Port Townsend, WA	98368	07/13/2026	Change.org
Laurie Tadayon	Port Townsend, WA	98368	07/26/2026	Change.org
Barbara Tait	Shorewood, IL	60404	06/10/2026	Change.org
John Talberth	Port Townsend, WA	98368	06/17/2026	Change.org
e tamura	Port Orchard, WA	98366	09/07/2026	Change.org
Marla Tangen	Port Townsend, WA	98368	06/15/2026	Change.org
Laurel Tangen-Foster	Portland, OR	97211	06/08/2026	Change.org
Tammy Tasker	Port Townsend, WA	98368	09/19/2026	Action Network
Amanda Tavoi	Seattle, WA	98105	06/09/2026	Change.org
Elsie Taylor	Port Townsend, WA	98368	09/20/2026	Action Network
Jennifer Taylor	Port Townsend, WA	98368	07/02/2026	Change.org
Julie Taylor	Mountlake Terrace, WA	98043	09/08/2026	Change.org
Rod Taylor	Port Townsend, WA	98368	09/22/2026	Action Network
Teddy Tedaloo	Bellingham, WA	98229	09/06/2026	Change.org
Janice Templin-Weller	Seattle, WA	98104	07/06/2026	Change.org
Ellen Theisen	Port Townsend, WA	98368	07/04/2026	Change.org
Brianna Thibeault	Port Townsend, WA	98368	06/09/2026	Change.org
Ben Thomas	Port Townsend, WA	98368	07/10/2026	Change.org
lisa thomas	Port Townsend, WA	98368	09/21/2026	Action Network
Thomas	Port Townsend, WA	98368	09/29/2026	Action Network
debbie thorn	kirkland, MD	98033	08/05/2026	Change.org
Jean Thornsbury	Federal Way, WA	98023	06/11/2026	Change.org
Addy Thornton	Port Townsend, WA	98368	09/27/2026	Action Network
Nola thury	Seattle, WA	98109	06/09/2026	Change.org
Alice Tibbals	Marrowstone, WA	98358	07/04/2026	Change.org
Sarah Tiehen	Seattle, WA	98133	06/09/2026	Change.org
Jo Tiffany	Port Townsend, WA	98368	07/16/2026	Change.org
Ana Tkacik	Port Townsend, WA	98368	07/06/2026	Change.org
Geri Toeroek	Port Angeles, WA	98362	06/09/2026	Change.org
Mary Toews	Port Townsend, WA	98368	06/17/2026	Change.org
Alex Toombs	Seattle, WA	98108	06/16/2026	Change.org
Tara Topinka	Rock Island, IL	61201	09/20/2026	Action Network
Monique Topzand	Healdsburg, CA	95448	07/07/2026	Change.org
Molly Torres	Port Townsend, WA	98368	09/20/2026	Action Network
Francesco Tortorici	Port Townsend, WA	98368	09/23/2026	Action Network
Carmen Tracer	Port Townsend, WA	98368	09/20/2026	Action Network
Jennifer Tracer	Port Townsend, WA	98368	08/18/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
patz Tracey	Port townsend, WA	98368	06/08/2026	Change.org
Louise Tragard	Port Townsend, WA	98368	06/10/2026	Change.org
Savannah Trang	Sequim, WA	98382	06/09/2026	Change.org
Jenny Treloar	Sequim, WA	98324	06/09/2026	Change.org
Kerry Tremain	Port Townsend, WA	98368	07/01/2026	Change.org
Lorraine Tunzi	Santa Rosa, CA	95409	08/12/2026	Change.org
charles turner	coupeville, WA	98239	06/14/2026	Change.org
James Turner	Port Ludlow, WA	98365	09/25/2026	Action Network
Tammy Turner	Portland, OR	97206	09/09/2026	Change.org
Tom Twedt	Port Townsend, WA	98368	08/26/2026	Change.org
Katherine Tylczak	Federal Way, WA	98023	07/22/2026	Change.org
Claude Tyler	Port Townsend, WA	98368	07/13/2026	Change.org
Susan Uballe	Port Townsend, WA	98368	06/09/2026	Change.org
Katherine Ubil	Olympia, WA	98502	06/09/2026	Change.org
Harry Uliasz	Port Townsend, WA	98368	07/03/2026	Change.org
Heron Urban	White Salmon, WA	98672	09/17/2026	Action Network
Sheena Uritz	Port Townsend, WA	98368	06/17/2026	Change.org
Amanda Valestin	Ferndale, WA	98248	06/09/2026	Change.org
Marie VanAart	Port Townsend, WA	95502	06/19/2026	Change.org
Chris Vandusen	Pt Townsend, WA	94523	09/04/2026	Change.org
Michael Varichak	Denver, CO	80231	06/10/2026	Change.org
Heather Varvel	Adel, IA	50003	06/10/2026	Change.org
Maurice Vaughan	Greenville, NC	27834	06/10/2026	Change.org
Maire Tara Velan	Port Townsend, WA	98368	09/01/2026	Change.org
Stephanie Verellen	Seattle, WA	98118	06/09/2026	Change.org
Maysun Verley	Centralia, WA	98531	08/14/2026	Change.org
Andree Vigeant	Port Townsend, WA	98368	09/20/2026	Action Network
Monique Vigeant	Port Townsend, WA	98368	09/21/2026	Action Network
Kyra Vinson	Atlanta, GA	30309	07/03/2026	Change.org
Barbara Vittitoe	Port Townsend, WA	98368	06/11/2026	Change.org
Ingrid Voorheis	Port Ludlow, WA	98365	06/18/2026	Change.org
H W	Port Townsend, WA	98368	09/19/2026	Action Network
BRIAN WALDERA	Nordland, WA	98358	10/01/2026	Action Network
Cynthia Walker	Port Townsend, WA	98368	06/19/2026	Change.org
Kimberly Walker	Renton, WA	98056	09/01/2026	Change.org
Sean Walker	Port Ludlow, WA	98365	09/19/2026	Action Network
Cindy Louis Wallace	Port Townsend, WA	98368	09/20/2026	Action Network
Sarah Walling	Castleton On Hudson, NY	12033	06/10/2026	Change.org
austin ward	Albany, OR	97322	09/25/2026	Change.org
Connie Warner	Sequim, WA	98382	06/09/2026	Change.org
Louise Wasner	Roselle, IL	60172	06/10/2026	Change.org
Dieter Wassmer	Port Townsend, WA	98368	06/21/2026	Change.org
jenni watkins	Port Hadlock-Irondale, WA	98339	09/18/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Anne Watson	Nordland, WA	98358	09/19/2026	Action Network
Barb Watson	Lynnwood, WA	98036	06/19/2026	Change.org
Jamie Watts	Port Townsend, WA	98368	06/09/2026	Change.org
Johanna Wearsch	Port Townsend, WA	98368	09/19/2026	Action Network
Autumn Webb	Port Townsend, WA	98368	09/25/2026	Action Network
Brian Webb	Port Townsend, WA	98368	09/18/2026	Action Network
Kirsten Webb	Port Townsend, WA	98368	09/20/2026	Action Network
susan webb	Port Townsend, WA	98368	07/03/2026	Change.org
robert weber Weber	Port Townsend, WA	98368	07/03/2026	Change.org
Cheyenne Weishaar	Snoqualmie Pass, WA	98068	09/03/2026	Change.org
Jenna Welch	Port Ludlow, WA	98365	09/07/2026	Action Network
Kathleen Welch	Florence, OR	97439	09/15/2026	Change.org
Val Anne Welch	Port Townsend, WA	98368	09/19/2026	Action Network
Charlotte Wells	Port Townsend, WA	98368	09/25/2026	Action Network
Robin Wells	Port Townsend, WA	98368	06/14/2026	Change.org
Jenell Werder	Port Townsend, WA	98368	06/23/2026	Change.org
Paul Werder	Port Townsend, WA	98368	06/23/2026	Change.org
Robyn Wertenberger	Port Townsend, WA	98368	06/16/2026	Change.org
michelle west	bothell, WA	98021	06/09/2026	Change.org
Diane Westbrook	Port Ludlow, WA	98365	08/28/2026	Change.org
Declan Westcott	Port Townsend, WA	98368	07/01/2026	Change.org
Shelby Wever	Coupeville, WA	98239	09/20/2026	Action Network
katie whalen	Port Townsend, WA	98368	07/01/2026	Change.org
Christopher Wheaton	Egg Harbor, NJ	8234	06/14/2026	Change.org
Ellen White	Oak Harbor, WA	98277	06/12/2026	Change.org
Matt White	Rock Hill, SC	29740	07/05/2026	Change.org
Melissa White	Anacortes, WA	98221	07/20/2026	Change.org
Nancy White	Port Townsend, WA	98368	06/22/2026	Change.org
Judith Whitehead	Port Townsend, WA	98368	08/25/2026	Change.org
Katie Whitman	Port Townsend, WA	98368	09/22/2026	Action Network
Jared Widman	Port Orchard, WA	98366	08/07/2026	Change.org
James (Jay) Wiggs	Sequim, WV	98382	07/02/2026	Change.org
jesse wild	Port Townsend, WA	98368	08/31/2026	Action Network
Julianne Wilder	Port Ludlow, WA	98365	06/28/2026	Change.org
Jana Wiley	Olympia, WA	98501	09/18/2026	Action Network
Jeri Williams	Taylors, SC	29687	06/10/2026	Change.org
Kalle Williams	Federal Way, WA	98003	08/11/2026	Change.org
Willow Willow	Port Townsend, WA	98368	09/29/2026	Action Network
Fred Wilson	Port Townsend, WA	98368	06/12/2026	Change.org
Lauren Wilson	Port Townsend, WA	98368	07/17/2026	Change.org
Natalie Wilson	Port Townsend, WA	98368	09/20/2026	Action Network
LA Wiltbank	Kirkland, WA	98033	06/10/2026	Change.org
Olivia Winter	Colorado Springs, CO	80920	06/22/2026	Change.org

Name	City, State	Zip	Date Signed	Platform
Lisa Witt-Widner	Port Townsend, WA	98368	09/24/2026	Action Network
BJ (Betty) Wittenberg	Oshkosh, WI	54904	09/20/2026	Action Network
BJ Wittenberg	Oshkosh, WI	54904	06/08/2026	Change.org
Robert Wittenberg	Nampa, ID	83686	06/08/2026	Change.org
Didi Wittman	Port Townsend, WA	98368	06/16/2026	Change.org
Ana Wolpin	Port Townsend, WA	98368	06/27/2026	Change.org
Caridad Woltz	Port Townsend, WA	98368	09/28/2026	Action Network
Jennefer Wood	Port Townsend, WA	98368	09/20/2026	Action Network
Richard Wood	Cheney, WA	99004	06/10/2026	Change.org
Jennifer Woodbridge	Glendale, AZ	85301	06/14/2026	Change.org
Lynda Woodson	Port Townsend, WA	98368	06/08/2026	Change.org
Amanda Worley	Port Ludlow, WA	98365	09/21/2026	Action Network
Julianne M. Worthley	Aptos, CA	95003	07/13/2026	Change.org
Karen Wright	Seattle, WA	98168	06/10/2026	Change.org
Stuart Wright	Port Townsend, WA	98368	06/16/2026	Change.org
Katrina Wunner	Port Townsend, WA	98368	09/29/2026	Action Network
mark wunner	Port Townsend, WA	98368	09/29/2026	Action Network
Lynn Wyckoff	Lynnwood, WA	98036	07/10/2026	Change.org
Richard Wyndham	Sydney	2000	09/28/2026	Change.org
Shari Wynne	Omaha, NE	68111	06/10/2026	Change.org
Daphne Wysham	Port Townsend, WA	98368	06/17/2026	Change.org
Steven Yanoff	Seattle, WA	98168	07/07/2026	Change.org
Shellie Yarnell	Brinnon, WA	98320	06/09/2026	Change.org
Stephen Yates	Port Townsend, WA	98368	09/22/2026	Action Network
Ruby Ybarra-Lopez	Port Townsend, WA	98368	06/12/2026	Change.org
Ann Yee	Port Townsend, WA	98368	06/12/2026	Change.org
Barbara Yocom	Port Townsend, WA	98368	07/05/2026	Change.org
Karin Youngberg	Port Townsend, WA	98368	09/21/2026	Action Network
Karla Youngblood	Port Townsend, WA	98368	09/18/2026	Action Network
Thomas zachary	Seattle, WA	98107	06/22/2026	Change.org
Gary ZaZueta	Quilcene, WA	98376	06/15/2026	Change.org
Glori Zeltzer	Port Townsend, WA	98368	09/20/2026	Action Network
Eden Zillioux	Lopez Island, WA	98261	06/09/2026	Change.org
Eric Zimmerman	Sequim, WA	98382	09/20/2026	Action Network
Max Zimmerman	Port Townsend, WA	98368	09/20/2026	Action Network
Michael Zimmerman	Nordland, WA	98358	07/07/2026	Change.org
Nikki Zimmerman	Sequim, WA	98382	09/08/2026	Action Network
Patrick Zolp-Mikols	Port Townsend, WA	98368	09/21/2026	Action Network
Patrick Zolp-Mikols	Port townsend, WA	98368	07/02/2026	Change.org
Mike Zotter	Portland, OR	97214	08/15/2026	Change.org
Roy Zuniga	Port Townsend, WA	98068	06/29/2026	Change.org
Ryan Zupancic	Queens, NY	11370	06/10/2026	Change.org
Total unique signers: 1,323				

PORT OF PORT TOWNSEND
AGENDA COVER SHEET

MEETING DATE	October 28, 2026
AGENDA ITEM	☒ Public Hearing
AGENDA TITLE	III. A. Resolution 889-26 Establishing the Year 2027 Operating and Capital Budgets and Authorizing Certain Disbursements to Meet Expenses of the Port of Port Townsend for the Year 2027
STAFF LEAD	Director of Finance and Administration, Connie Anderson
REQUESTED	☐ Information ☒ Motion/Action ☒ Discussion
ATTACHMENTS	1. Finance Director Memorandum Draft of the 2027 Budget 2. Resolution 889-26 Establishing the 2027 Operating and Capital Budgets 3. Exhibit A to Resolution 889-26 Consolidated Sources and Uses of Cash 4. Departmental Operating Budgets 5. Organization Chart (eff. July 1, 2026) 6. 2027-2031 Capital Improvement Plan 7. 2027 Capital Project Narratives

Recommendation: Close Public Hearing and begin deliberating on the 2027 Operating and Capital Budget. Following deliberation, move to continue deliberations and keep the record open regarding adoption of Resolution 889-26.

DATE: 10/28/2026

TO: Port Commission

FROM: Connie Anderson, Director of Finance & Administration
Eron Berg, Executive Director

SUBJECT: Public Hearing – First Reading of the 2027 Consolidated & Departmental Operating and Capital Budgets

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ISSUE

Should the Commission approve Resolution No. 889-26 and formally adopt the 2027 Operating & Capital Budget including approval of the 2027 Rates & Fees?

PUBLIC HEARING

The legislative body must hold a public hearing on the proposed budget and the revenue sources to support the operating and capital expenditures for the coming year. Opportunity is given to receive public testimony regarding the 2027 Operating and Capital Budget.

2027 Rates and Fees
The Port Rates have been included under Regular Business, identifying suggested updates from the 3rd Draft rate card based on feedback received at the 10/14/26 Commission workshop.

2027 Operating and Capital Budget (Res. No. 889-26)
The Port is "one fund", therefore the Commission is only adopting the consolidated budget as presented.

Consolidated Sources & Uses of Cash 2027 Budget

Note: Minor tweaks, adjustments and corrections have been made following the 2nd draft of the 2027 budget.

The first half of the 2027 Consolidated Budget outlines the Port's *Operational Budget*. Operational revenues were calculated with an approximate 4.5% increase to the Port's rates & fees as well as an estimated 4% tenant rate increase. Lease revenues are based on the 2026 Forecast and incorporate a vacancy rate as well as regular payment of leasehold excise taxes.

Departmental Operating Budget - Revenues & Expenditures

Departmental Operating Budgets provide an overview of each operational unit of the Port. Revenues specific to each location along with budgeted expenses are listed. Included in each area are the historical relative debt and overhead expenses. The historical debt was allocated based on specific project work that improved the specific Port location. The 2027 budget reflects the second debt free year. Administrative overhead allocations are distributed based on FTE per operating unit and

maintenance overhead allocations are distributed based on time spend in the various operating units. Debt and overhead expenses provide a transparent picture of the true cost of running the Port. Finally, the Administration and Maintenance budgets are included.

Organizational Chart

The organizational chart outlines the hierarchical structure of Port staff. A few reporting changes were made effective July 1,2026. No additional changes are recommended for the 2027 budget.

CAPITAL PROJECTS

The updated capital program is included in the draft 2027 budget document. The capital budget includes project descriptions as well as the estimated capital project costs that are fully funded as well as the associated grant revenues. Funding sources for the upcoming year have been identified for most projects, but funding sources for future years remain unsecured. Port staff are pushing forward diligently and consistently with obtaining future funding dollars.

EQUIPMENT/VEHICLES

The 2027 budget includes resources (unreserved cash and potential grant receipts) to update the Port capital equipment and small capital projects. Included in this budget are miscellaneous administrative projects including preliminary budget to explore asset management solutions and update the Port's website to be compliant with ADA standards. The capital equipment and vehicle requests have been incorporated in Year 1 (2027) of the 5-year CIP.

1	$50,000	SUV/Truck for Environmental or Operations Manager
2	$50,000	SUV/Van for Administrative Vehicle
3	$50,000	Electronic Records Management Project
	Possible WA State Archive grant available to use for technology, organization or digital imaging of records.	
4	$10,000	Planned Computer Replacement, Port wide
5	$100,000	Misc. Port wide projects
	$260,000	Total Capital Equipment & Small Capital Projects

5-year Projected Cash Flow

The 5-Year Projected Cash Flow will be brought to the Commission meeting on November 10, 2026.

DISCUSSION

As directed by the Port Commission, staff prepared a budget that supports economic vitality while increasing or at least maintaining a baseline net operating income. This effort has been achieved

through a balanced operational budget and a robust capital program that represents the Port's investment in Port infrastructure for future generations.

Please provide any feedback on the 3rd draft of the 2027 budget to incorporate into the final draft of the budget for the continued Public Hearing on November 10, 2026.

FISCAL IMPACT
When adopted, this will establish the budget for 2027.

RECOMMENDATION
Close the Public Hearing and begin deliberating on the 2027 Operating and Capital Budget. Following deliberation, move to continue deliberations and keep the record open regarding the adoption of Resolution No. 889-26 to November 10, 2026.

ATTACHMENTS

1. Resolution No. 889-26 Establishing the 2027 Operating and Capital Budgets
2. Resolution No. 889-26 Exhibit A Consolidated Sources and Uses of Cash
3. Departmental Operating Budgets
4. Organizational Chart (eff. July 1, 2026)
5. 2027-2031 Capital Improvement Plan
6. 2027 Capital Project Narratives

RESOLUTION NO. 889-26

A RESOLUTION OF THE COMMISSION OF THE PORT OF PORT TOWNSEND ESTABLISHING THE YEAR 2027 OPERATING AND CAPITAL BUDGETS AND AUTHORIZING CERTAIN DISBURSEMENTS TO MEET EXPENSES OF THE PORT OF PORT TOWNSEND FOR THE YEAR 2027

WHEREAS, under the provisions of RCW 53.35.030 the Port Commission of the Port of Port Townsend is authorized to adopt final operating and capital budgets for the year 2027; and

WHEREAS, notice of a public hearing for this action was published on October 3, 2026, and again on October 10, 2026, and a public hearing was held on October 28, 2026, and November 10, 2026; and

WHEREAS, following the public hearing conducted on October 28, 2026, and continued to November 10, 2026, the Port Commission voted unanimously to approve the 2027 Operating and Capital Budgets by way of a motion and vote, and now wishes to formalize and affirm that decision by way of this Resolution; and

WHEREAS, the required filing, notice and public hearing on the preliminary operating budget, as provided in RCW 53.35.020 and RCW 53.35.045 have been met; and

WHEREAS, the 2027 Operating and Capital Budgets describe and provide budget authorization for day-to-day operations and specific capital projects throughout the Port;

NOW, THEREFORE BE IT HEREBY RESOLVED by the Port Commission of the Port of Port Townsend, that estimated receipts and disbursements for the Port of Port Townsend operations and capital activities, for the year 2027 shall be as per the attached marked "Exhibit A," Port of Port Townsend 2027 Operating and Capital Budgets.

ADOPTED this 10th day of November 2026, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:

Carol L. Hasse, Secretary

Pamela A. Petranek, President

Peter W. Hanke, Vice President

APPROVED AS TO FORM:

Port Attorney

Port of Port Townsend
SOURCES AND USES OF CASH
2027 Budget with Comparison to Prior Years
Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING REVENUES								
Boat Haven Moorage	2,134,590	2,164,523	2,311,192	2,347,263	2,396,483	2,449,838	53,355	2%
Yard Operations	2,772,630	2,726,844	2,928,570	3,055,511	3,038,670	3,226,248	187,578	6%
Boat Haven Properties	1,011,207	1,134,013	1,254,444	1,423,919	1,427,385	1,425,774	(1,611)	0%
Point Hudson Marina, RV & Prop.	1,543,207	1,818,137	2,086,572	2,108,124	2,099,317	2,140,260	40,943	2%
Quilcene Herb Beck Marina	186,274	177,848	182,389	199,928	202,492	207,743	5,251	3%
Water Access	66,713	72,442	91,178	154,005	111,399	180,581	69,182	62%
Jefferson County Intl Airport	198,345	218,725	269,645	405,714	474,949	568,077	93,128	20%
Short Farm Property	-	6,284	42,333	53,390	48,300	53,720	5,420	11%
Misc. Operational Revenue	-	4,833	1,467	540	-	-	-	
Total Operating Revenues	**$ 7,912,967**	**$ 8,323,650**	**$ 9,167,791**	**$ 9,748,395**	**$ 9,798,995**	**$ 10,252,241**	**$ 453,246**	**5%**
OPERATING EXPENDITURES								
Salary & Benefits	4,075,452	4,637,765	4,737,835	5,050,026	5,315,120	5,343,129	28,009	1%
Contracted Services	616,902	529,238	584,870	663,579	698,504	707,403	8,899	1%
Facilities & Operations	675,986	666,281	785,281	978,129	1,029,609	1,107,839	78,230	8%
Utilities	664,656	645,335	797,696	856,013	832,948	917,275	84,327	10%
Legal, Audit, Election & Insurance Services	573,563	682,193	647,582	748,452	704,777	805,752	100,975	14%
Marketing & Promotion	128,522	113,009	115,623	122,927	129,397	190,365	60,968	47%
Travel, Training, Recognition & Dues	70,121	72,279	99,971	88,764	110,777	114,214	3,437	3%
Economic Development	40,045	41,200	42,436	68,051	71,633	74,857	3,224	5%
Community Relations	15,649	49,137	35,550	63,092	66,413	79,488	13,075	20%
Total Operating Expenditures	**$ 6,860,897**	**$ 7,436,437**	**$ 7,846,845**	**$ 8,639,033**	**$ 8,959,178**	**$ 9,340,322**	**381,144**	**4%**
NET OPERATING INCOME	**$ 1,052,070**	**$ 887,213**	**$ 1,320,946**	**$ 1,109,361**	**$ 839,817**	**$ 911,919**	**$ 72,102**	**9%**
Operating Margin	13%	11%	14%	11%	9%	9%		
OTHER INCREASES IN FUND RESOURCES								
Deposits & Retainage Collected	39,392	106,653	108,103	140,829	80,303	103,794	23,491	29%
Taxes Collected	740,878	788,814	878,068	900,530	849,000	950,000	101,000	12%
Capital Contributions/Grants	8,500,495	6,272,654	4,540,222	4,965,303	7,003,460	3,508,762	(3,494,698)	-50%
Interest	530,953	604,573	590,114	482,221	240,000	460,000	220,000	92%
Debt Proceeds	1,171,644	1,737,000	-	1,500,000	-	-	-	
Property & other taxes	4,132,293	3,982,073	3,914,320	3,879,217	3,883,361	2,647,347	(1,236,014)	-32%
Misc. Incr. in Fund Resources	285,885	63,290	14,018	36,411	75,000	37,400	(37,600)	-50%
Total Incr. in Other Fund Resources	**$ 15,401,539**	**$ 13,555,057**	**$ 10,044,845**	**$ 11,904,510**	**$ 12,131,124**	**$ 7,707,303**	**(4,423,821)**	**-36%**
OTHER DECREASES IN FUND RESOURCES								
Deposits & Retainage Paid	39,376	78,208	203,815	277,990	77,500	122,500	45,000	58%
Taxes Remitted	742,076	774,119	843,005	954,767	827,630	942,500	114,870	14%
Debt Principal & Interest	1,063,625	2,197,814	3,992,863	1,330,552	1,332,200	1,695,000	362,800	27%
State & Local Vessel Programs	87,189	40,711	269,837	100,480	-	49,240	49,240	
Capital Equipment & Vehicles	1,789,321	2,865,869	2,865,869	1,862,737	1,615,000	260,000	(1,355,000)	-84%
Capital Project Expenses	2,373,792	5,430,672	6,451,352	5,102,296	12,420,664	9,960,947	(2,459,717)	-20%
Bond Mgmt, Issuance, Investment	199,182	18,296	58,948	27,727	30,295	29,587	(708)	-2%
Election Expense (Local Initiatives)	-	-	-	-	-	200,000	200,000	
Total Other Decr. In Fund Resources	**$ 6,294,561**	**$ 11,405,689**	**$ 14,685,688**	**$ 9,656,551**	**$ 16,303,289**	**$ 13,259,774**	**$ 6,615,153**	100%
Net Other Incr./Decr. In Fund Resources	**$ 9,106,978**	**$ 2,149,368**	**$ (4,640,843)**	**$ 2,247,960**	**$ (4,172,165)**	**$ (5,552,471)**	**(1,380,306)**	**33%**
Increase/(Decrease) in Cash	**$ 10,159,048**	**$ 3,036,580**	**$ (3,319,897)**	**$ 3,357,321**	**$ (3,332,348)**	**$ (4,640,552)**	**(1,308,204)**	**39%**

Port of Port Townsend
SOURCES AND USES OF CASH
2027 Budget with Comparison to Prior Years
Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING REVENUES								
Boat Haven Moorage	2,134,590	2,164,523	2,311,192	2,347,263	2,396,483	2,449,838	53,355	2%
Yard Operations	2,772,630	2,726,844	2,928,570	3,055,511	3,038,670	3,226,248	187,578	6%
Boat Haven Properties	1,011,207	1,134,013	1,254,444	1,423,919	1,427,385	1,425,774	(1,611)	0%
Point Hudson Marina, RV & Prop.	1,543,207	1,818,137	2,086,572	2,108,124	2,099,317	2,140,260	40,943	2%
Quilcene Herb Beck Marina	186,274	177,848	182,389	199,928	202,492	207,743	5,251	3%
Water Access	66,713	72,442	91,178	154,005	111,399	180,581	69,182	62%
Jefferson County Intl Airport	198,345	218,725	269,645	405,714	474,949	568,077	93,128	20%
Short Farm Property	-	6,284	42,333	53,390	48,300	53,720	5,420	11%
Misc. Operational Revenue	-	4,833	1,467	540	-	-	-	
Total Operating Revenues	**$ 7,912,967**	**$ 8,323,650**	**$ 9,167,791**	**$ 9,748,395**	**$ 9,798,995**	**$ 10,252,241**	**$ 453,246**	**5%**
OPERATING EXPENDITURES								
Salary & Benefits	4,075,452	4,637,765	4,737,835	5,050,026	5,315,120	5,343,129	28,009	1%
Contracted Services	616,902	529,238	584,870	663,579	698,504	707,403	8,899	1%
Facilities & Operations	675,986	666,281	785,281	978,129	1,029,609	1,107,839	78,230	8%
Utilities	664,656	645,335	797,696	856,013	832,948	917,275	84,327	10%
Legal, Audit, Election & Insurance Services	573,563	682,193	647,582	748,452	704,777	805,752	100,975	14%
Marketing & Promotion	128,522	113,009	115,623	122,927	129,397	190,365	60,968	47%
Travel, Training, Recognition & Dues	70,121	72,279	99,971	88,764	110,777	114,214	3,437	3%
Economic Development	40,045	41,200	42,436	68,051	71,633	74,857	3,224	5%
Community Relations	15,649	49,137	35,550	63,092	66,413	79,488	13,075	20%
Total Operating Expenditures	**$ 6,860,897**	**$ 7,436,437**	**$ 7,846,845**	**$ 8,639,033**	**$ 8,959,178**	**$ 9,340,322**	**381,144**	**4%**
NET OPERATING INCOME	**$ 1,052,070**	**$ 887,213**	**$ 1,320,946**	**$ 1,109,361**	**$ 839,817**	**$ 911,919**	**$ 72,102**	**9%**
Operating Margin	13%	11%	14%	11%	9%	9%		

Port of Port Townsend

SOURCES AND USES OF CASH

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OTHER INCREASES IN FUND RESOURCES								
Deposits & Retainage Collected	39,392	106,653	108,103	140,829	80,303	103,794	23,491	29%
Taxes Collected	740,878	788,814	878,068	900,530	849,000	950,000	101,000	12%
Capital Contributions/Grants	8,500,495	6,272,654	4,540,222	4,965,303	7,003,460	3,508,762	(3,494,698)	-50%
Interest	530,953	604,573	590,114	482,221	240,000	460,000	220,000	92%
Debt Proceeds	1,171,644	1,737,000	-	1,500,000	-	-	-	
Property & other taxes	4,132,293	3,982,073	3,914,320	3,879,217	3,883,361	2,647,347	(1,236,014)	-32%
Misc. Incr. in Fund Resources	285,885	63,290	14,018	36,411	75,000	37,400	(37,600)	-50%
Total Incr. in Other Fund Resources	**$ 15,401,539**	**$ 13,555,057**	**$ 10,044,845**	**$ 11,904,510**	**$ 12,131,124**	**$ 7,707,303**	**(4,423,821)**	**-36%**
OTHER DECREASES IN FUND RESOURCES								
Deposits & Retainage Paid	39,376	78,208	203,815	277,990	77,500	122,500	45,000	58%
Taxes Remitted	742,076	774,119	843,005	954,767	827,630	942,500	114,870	14%
Debt Principal & Interest	1,063,625	2,197,814	3,992,863	1,330,552	1,332,200	1,695,000	362,800	27%
State & Local Vessel Programs	87,189	40,711	269,837	100,480	-	49,240	49,240	
Capital Equipment & Vehicles	1,789,321	2,865,869	2,865,869	1,862,737	1,615,000	260,000	(1,355,000)	-84%
Capital Project Expenses	2,373,792	5,430,672	6,451,352	5,102,296	12,420,664	9,960,947	(2,459,717)	-20%
Bond Mgmt, Issuance, Investment	199,182	18,296	58,948	27,727	30,295	29,587	(708)	-2%
Election Expense (Local Initiatives)	-	-	-	-	-	200,000	200,000	
Total Other Decr. In Fund Resources	**$ 6,294,561**	**$ 11,405,689**	**$ 14,685,688**	**$ 9,656,551**	**$ 16,303,289**	**$ 13,259,774**	**$ 6,615,153**	100%
Net Other Incr./Decr. In Fund Resources	**$ 9,106,978**	**$ 2,149,368**	**$ (4,640,843)**	**$ 2,247,960**	**$ (4,172,165)**	**$ (5,552,471)**	**(1,380,306)**	**33%**
Increase/(Decrease) in Cash	**$ 10,159,048**	**$ 3,036,580**	**$ (3,319,897)**	**$ 3,357,321**	**$ (3,332,348)**	**$ (4,640,552)**	**(1,308,204)**	**39%**

Port of Port Townsend

BOAT HAVEN MOORAGE

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
PTBH - Permanent Moorage	1,322,162	1,394,116	1,488,980	1,559,777	1,556,884	1,546,120	(10,764)	-1%
PTBH - Liveaboard Fee	28,770	26,625	30,011	37,477	29,784	31,128	1,344	5%
PTBH - Liveaboard Background Ck Fee	315	252	455	240	300	300	-	0%
PTBH - Work Float/Lift Pier Usage	13,855	12,815	20,210	12,887	13,352	13,952	600	4%
PTBH - Monthly Guest	273,049	288,151	278,301	333,351	281,669	294,341	12,672	4%
PTBH - Nightly Guest	348,311	282,903	322,536	387,142	336,000	351,120	15,120	4%
PTBH - Electric	112,214	106,753	98,772	113,586	130,831	136,718	5,887	4%
PTBH - Credit Card Fees	-	-	-	31,494	-	32,000	32,000	
PTBH - Miscellaneous Revenue	9,306	(189)	827	128	12,170	240	(11,930)	-98%
PTBH - Wait List Fees	-	20,110	28,510	5,680	-	6,000	6,000	
PTBH - Showers	9,220	8,643	13,136	14,061	10,000	12,000	2,000	20%
PTBH - Laundry	6,630	7,070	7,534	7,471	7,703	8,051	348	5%
PTBH - Passenger Fee	-	-	-	61	-	-	-	
PTBH - Kayak Racks	8,797	12,011	16,764	17,683	13,000	13,200	200	2%
PTBH - Key Fobs	310	242	80	68	120	-	(120)	-100%
PTBH - Promotional Sales	1,499	4,779	4,897	2,609	3,600	3,768	168	5%
PTBH - Port Labor	152	240	399	1,227	1,070	900	(170)	-16%
Total Operating Revenues	**$ 2,134,590**	**$ 2,164,523**	**$ 2,311,412**	**$ 2,524,942**	**$ 2,396,483**	**$ 2,449,838**	53,355	2%
OPERATING EXPENSES								
Moorage Salaries & Wages	228,360	249,120	246,184	258,019	310,000	300,000	(10,000)	-3%
Moorage Payroll Taxes	31,343	33,972	27,958	30,763	38,450	39,607	1,157	3%
Moorage Employee Benefits	79,479	81,553	82,850	70,699	79,824	83,412	3,588	4%
Uniform Expense	1,704	179	1,554	1,324	1,662	1,824	162	10%
Maint Salaries & Wages	28,396	26,083	40,433	31,780	35,000	32,000	(3,000)	-9%
Maint Payroll Taxes	3,907	3,666	4,680	3,735	3,984	4,104	120	3%
Maint Employee Benefits	8,770	7,438	10,973	8,072	8,992	9,000	8	0%
Enviro Salaries & Wages	-	-	-	1,140	-	-	-	
Enviro Payroll Taxes	-	-	-	114	-	-	-	
Enviro Employee Benefits	280	-	-	-	-	-	-	

Port of Port Townsend

BOAT HAVEN MOORAGE

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Salaries and Benefits	382,238	402,008	414,633	405,647	477,912	469,947	(7,965)	-2%
Contract Services	41,395	34,328	45,387	37,921	50,378	50,378	-	0%
Bank Charges	52,068	61,201	58,039	55,258	56,405	58,944	2,539	5%
Contracted Services	93,464	95,529	103,426	93,179	106,783	109,322	2,539	2%
Computer/Office Supplies	2,238	1,177	137	-	1,177	900	(277)	-24%
Operating supplies	16,621	16,817	16,868	10,417	16,623	16,623	-	0%
Enviro - materials/supplies	41	-	-	421	259	360	101	39%
Postage	1,952	1,425	1,574	1,642	2,026	2,200	174	9%
Janitorial supplies	7,192	8,341	10,996	12,953	12,782	13,358	576	5%
Fuel & Lubricants	3,123	1,578	1,155	1,942	3,504	1,800	(1,704)	-49%
Permits & Licenses	77	270	467	300	270	282	12	4%
Equipment Rental or Purch.	7,448	5,446	492	207	541	541	-	0%
Excise Tax	7,534	6,860	7,673	9,065	11,042	11,542	500	5%
Miscellaneous Expense	1,771	1,291	1,266	137	411	429	18	4%
Repair & Maintenance Supplies	17,810	30,433	69,363	41,021	50,000	52,248	2,248	4%
Facilities & Operations-Materials, Repair and Maintenance	65,808	73,638	109,991	78,105	98,635	100,283	1,648	2%
Water	15,719	15,690	19,118	16,259	18,464	20,313	1,849	10%
Electric	90,838	88,065	100,741	108,508	106,726	117,394	10,668	10%
Sewer	23,104	21,612	22,507	20,297	27,144	29,857	2,713	10%
Garbage	60,619	57,598	64,935	70,738	74,189	74,189	-	0%
Fuels	2,891	3,150	5,444	3,964	3,396	3,732	336	10%
Telephone	6,612	5,419	5,251	10,746	7,764	10,000	2,236	29%
Emerg. Communications	354	519	425	423	417	464	47	11%
Utilities	200,136	192,052	218,421	230,934	238,100	255,949	17,849	7%
Insurance	130,599	140,010	148,965	168,347	146,075	175,000	28,925	20%
Claims & Damages	1,637	277	5,000	1,000	534	558	24	4%
Legal & Insurance Services	132,236	140,287	153,965	169,347	146,609	175,558	28,949	20%
Advertising (legal)*	3,538	176	838	1,068	3,204	3,348	144	4%
Marketing	15,045	16,924	25,846	24,733	20,000	45,000	25,000	125%
Promotion	6,678	3,508	1,554	2,803	6,946	7,258	312	4%

Port of Port Townsend

BOAT HAVEN MOORAGE

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Marketing & Promotion	25,261	20,608	28,239	28,604	30,150	55,606	25,456	84%
Travel & Training	1,415	5,519	2,938	3,132	3,050	3,600	550	18%
Membership & Dues	275	365	-	472	321	335	14	4%
Travel, Training and Dues	1,690	5,884	2,938	3,604	3,371	3,935	564	17%
2010 LTGO Bond Princ/Int (83%)	400,133	400,071	399,448	-	-	-	-	
Maintenance Alloc.	-	-	184,667	83,882	183,308	40,784	(142,524)	-78%
General & Administrative	218,834	528,209	521,437	367,023	634,072	231,435	(402,637)	-64%
Allocations	218,834	528,209	706,105	450,905	817,380	272,219	(545,161)	-67%
Total Operating Expenses	**$ 1,519,800**	**$ 1,858,286**	**$ 2,137,165**	**$ 1,460,323**	**$ 1,918,940**	**$ 1,442,819**	**$ (476,121)**	-25%
NET OPERATING INCOME	**$ 614,790**	**$ 306,236**	**$ 174,247**	**$ 1,064,619**	**$ 477,543**	**$ 1,007,019**	**$ 529,476**	**111%**
Net Operating Income w/o debt	**1,014,923**	**706,307**	**573,695**	**1,064,619**	**477,543**	**1,007,019**	**529,476**	**111%**

*** 2010 LTGO debt paid in full December 2025**

Port of Port Townsend

70/75 TON & 300 TON YARDS

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
70/75T BOAT YARD - LIVEABOARD FEE	-	-	-	-	21,600	21,600	-	0%
70/75T BOAT YARD - LIVEABOARD BCKGRD CHEC	-	-	-	-	600	600	-	0%
70/75T BOAT YARD - ENVIRONMENTAL FEE	77,770	86,730	92,937	91,124	87,807	91,761	3,954	5%
70/75T BOAT YARD - HOIST REVENUE	375,847	403,269	435,649	443,517	413,880	432,504	18,624	4%
70/75T BOAT YARD - STORAGE REVENUE	1,321,713	1,250,732	1,410,543	1,386,400	1,403,903	1,467,081	63,178	5%
70/75T BOAT YARD - L/T STORAGE	(393)	(1,230)	1,551	-	-	-	-	
70/75T BOAT YARD - ELECTRIC BASE FEE	49,885	57,310	61,587	60,051	65,190	70,000	4,810	7%
70/75T BOAT YARD - BLOCKING RENT	29,940	28,775	32,447	31,639	31,807	33,239	1,432	5%
70/75T BOAT YARD - OWNER WASHDOWN	47,828	49,836	55,352	62,085	62,019	64,809	2,790	4%
70/75T BOAT YARD - PORT WASHDOWN	16,482	18,721	19,544	18,606	21,418	22,382	964	5%
70/75T BOAT YARD - MISCELL REVENUE	421	1,471	2,254	250	1,800	1,884	84	5%
70/75T BOAT YARD - PORT LABOR	11,651	12,670	11,978	12,615	12,000	12,540	540	4%
70/75T BOAT YARD - TARP POOL FEE	4,925	6,201	6,446	4,843	6,000	6,276	276	5%
BOAT YARD - CREDIT CARD FEES	-	-	-	39,292	-	36,000	36,000	
300T BOAT YARD - BMP ENVIRO INFRACTIONS	-	-	-	220	-	-	-	
300T BOAT YARD - ENVIRONMENTAL FEE	21,645	23,628	21,163	22,999	21,695	22,671	976	4%
300T BOAT YARD - HOIST REVENUE	244,690	269,169	225,004	275,525	278,923	291,473	12,550	4%
300T BOAT YARD - STORAGE REVENUE	457,892	415,212	452,417	505,336	474,988	496,365	21,377	5%
300T BOAT YARD - ELECTRIC BASE FEE	21,908	18,582	20,819	28,805	37,080	40,000	2,920	8%
300T BOAT YARD - ELECTRIC KWH CHARGES	12,928	16,565	11,571	15,289	6,000	15,000	9,000	150%
300T BOAT YARD - OWNER WASHDOWN	34,334	26,885	26,198	36,348	44,831	46,849	2,018	5%
300T BOAT YARD - PORT WASHDOWN	6,333	10,461	9,063	7,170	5,000	9,000	4,000	80%
300T BOAT YARD - BLOCKING RENT	19,710	18,438	17,367	18,345	26,398	27,800	1,402	5%
300T BOAT YARD - BILGE WATER REVENUE	5,229	3,829	4,013	4,642	6,163	6,440	277	4%
300T BOAT YARD - GARBAGE	1,013	-	-	-	-	-	-	
300T BOAT YARD - PORT LABOR	8,839	7,780	10,088	6,884	8,968	9,374	406	5%
300T BOAT YARD - TARP POOL FEE	2,043	1,811	580	469	600	600	-	0%
Total Operating Revenues	**$ 2,772,630**	**$ 2,726,844**	**$ 2,928,570**	**$ 3,072,454**	**$ 3,038,670**	**$ 3,226,248**	**187,578**	**6%**
OPERATING EXPENSES								
Yard Salaries & Wages	676,464	776,208	728,253	717,144	724,000	735,000	11,000	2%
Yard Payroll Taxes	88,410	106,281	84,107	95,672	112,446	115,818	3,372	3%
Yard Employee Benefits	211,455	222,349	194,337	195,905	208,848	208,848	-	0%

Port of Port Townsend

70/75 TON & 300 TON YARDS

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Uniform Expense	5,959	5,224	16,630	4,697	5,227	5,755	528	10%
Maint Salaries & Wages	65,406	35,694	74,401	86,199	50,000	90,000	40,000	80%
Maint Payroll Taxes	11,742	5,129	8,698	11,649	9,152	9,429	277	3%
Maint Employee Benefits	19,467	10,386	19,282	22,246	13,932	24,000	10,068	72%
Enviro Salaries & Wages	25,355	27,032	27,282	28,387	30,000	31,350	1,350	4%
Enviro Payroll Taxes	3,788	4,118	3,242	4,215	5,818	5,987	169	3%
Enviro Employee Benefits	7,597	7,784	7,308	7,669	9,108	9,516	408	4%
Salaries and Benefits	1,115,643	1,200,206	1,163,541	1,173,783	1,168,531	1,235,703	67,172	6%
Contract Services	39,799	20,935	36,824	36,733	55,229	55,229	-	0%
Enviro Contract Services	11,570	41,486	38,651	21,532	40,000	40,000	-	0%
Bank Charges	71,049	74,905	73,295	72,424	78,920	82,472	3,552	5%
Contracted Services	122,419	137,326	148,770	130,689	174,149	177,701	3,552	2%
Computer/Office Supplies	542	1,891	797	-	3,000	1,200	(1,800)	-60%
Operating supplies	17,883	13,747	7,791	7,491	15,000	15,000	-	0%
Enviro - materials/supplies	11,167	9,639	8,134	7,230	12,000	12,000	-	0%
Tarp Pool Expense	33,254	34,102	26,063	27,697	43,200	42,000	(1,200)	-3%
Postage	856	1,562	2,029	696	828	864	36	4%
Janitorial supplies	3,684	3,874	5,655	4,803	6,578	6,872	294	4%
Fuel & Lubricants	30,485	22,035	29,528	34,115	36,228	37,859	1,631	5%
Permits, Licenses, Inspections	1,917	1,314	1,315	1,929	1,314	1,373	59	4%
Equipment Rental or Purch.	41,022	4,484	26,010	14,287	40,000	39,996	(4)	0%
Excise Tax	10,621	11,616	12,120	14,047	13,454	14,061	607	5%
Miscellaneous Expense	332	24	6	237	485	509	24	5%
Repair & Maintenance/Supplies	144,447	144,180	145,075	200,695	220,000	229,896	9,896	4%
Facilities & Operations-Materials, Repair and Maintenance	296,209	248,468	264,522	313,226	392,087	401,630	9,543	2%
Water	7,889	12,631	15,217	7,682	14,952	16,452	1,500	10%
WY Electric	47,474	39,369	52,176	59,854	59,784	65,760	5,976	10%
SY Electric	34,745	36,519	32,930	46,725	42,689	46,961	4,272	10%
Sewer	6,191	4,170	48,266	6,592	12,225	13,449	1,224	10%
Garbage	42,859	36,558	33,132	42,736	58,392	58,392	-	0%
Fuels	-	-	-	207	620	-	(620)	-100%

Port of Port Townsend

70/75 TON & 300 TON YARDS

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Telephone	5,939	4,235	4,668	4,893	6,540	6,000	(540)	-8%
Emerg. Communications	1,139	1,462	1,371	1,662	2,244	1,800	(444)	-20%
Utilities	146,237	134,943	187,759	170,351	197,446	208,814	11,368	6%
Insurance	100,015	129,081	121,676	125,159	145,169	146,000	831	1%
Claims & Damages	17,004	15,593	52,214	25,932	14,811	15,479	668	5%
Legal & Insurance Services	117,019	144,674	173,890	151,091	159,980	161,479	1,499	1%
Advertising (legal)*	2,905	2,840	1,836	2,443	2,140	2,236	96	4%
Marketing	13,449	11,704	20,824	18,845	11,131	18,000	6,869	62%
Promotion	687	773	1,840	5,483	2,675	2,795	120	4%
Marketing & Promotion	17,040	15,317	24,500	26,770	15,946	23,031	7,085	44%
Travel & Training	2,377	3,459	6,637	1,330	3,245	3,600	355	11%
Travel, Training and Dues	2,377	3,459	6,637	1,330	3,245	3,600	355	11%
2010 LTGO Bond Princ/Int (17%)	81,955	81,950	81,942	-	-	-	-	
Maintenance Alloc.	-	-	231,186	184,987	216,090	195,908	(20,182)	-9%
General & Administrative	333,077	663,484	652,784	576,514	681,435	754,740	73,305	11%
Allocations	333,077	663,484	883,970	761,501	897,525	950,648	53,123	6%
Total Operating Expenses	**$ 2,231,976**	**$ 2,629,829**	**$ 2,935,531**	**$ 2,728,741**	**$ 3,008,909**	**$ 3,162,606**	**$ 153,697**	5%
NET OPERATING INCOME	**$ 540,655**	**$ 97,016**	**$ (6,960)**	**$ 343,712**	**$ 29,761**	**$ 63,642**	**$ 33,881**	114%
Net Operating Income w/o debt	**622,610**	**178,966**	**74,982**	**343,712**	**29,761**	**63,642**	**33,881**	**114%**

*** 2010 LTGO debt paid in full December 2025**

Port of Port Townsend

BOAT HAVEN PROPERTIES

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING REVENUES								
PTBH Prop - Lease Revenue	934,210	1,035,236	1,134,932	1,236,265	1,330,000	1,290,000	(40,000)	-3%
PTBH Prop - Fuel Dock Lease	17,161	17,523	17,617	15,583	20,943	18,000	(2,943)	-14%
PTBH Prop - Electric	(2,482)	168	3,847	4,974	6,000	6,276	276	5%
PTBH Prop - Garbage	4,217	4,829	1,238	1,897	4,250	4,442	192	5%
PTBH Prop - Water	35,262	32,799	38,010	51,787	40,764	42,600	1,836	5%
PTBH Prop - Stormwater Fees	8,856	8,440	8,269	9,037	10,717	12,000	1,283	12%
PTBH Prop - Port Labor	-	21,250	35,679	37,000	-	36,000	36,000	
PTBH Prop - Storage Unit Revenue	12,696	13,067	14,648	14,513	13,319	15,000	1,681	13%
PTBH Prop - Miscellaneous	1,234	701	203	577	1,392	1,456	64	5%
Total Operating Revenues	**$ 1,011,152**	**$ 1,134,013**	**$ 1,254,444**	**$ 1,371,633**	**$ 1,427,385**	**$ 1,425,774**	**(1,611)**	**0%**
OPERATING EXPENSES								
PTBH Property Salaries & Wages	72,961	80,581	98,231	85,328	102,000	80,000	(22,000)	-22%
PTBH Property Payroll Taxes	6,431	7,566	8,386	7,902	9,740	10,028	288	3%
PTBH Property Employee Benefits	22,208	22,791	34,379	23,197	30,600	31,980	1,380	5%
Maint Salaries & Wages	72,553	84,705	94,222	92,842	96,000	90,000	(6,000)	-6%
Maint Payroll Taxes	11,834	13,689	11,723	13,141	15,000	15,456	456	3%
Maint Employee Benefits	22,472	24,906	25,067	24,820	28,560	24,000	(4,560)	-16%
Enviro Salaries & Wages	12,166	15,442	21,987	31,392	19,323	20,193	870	5%
Enviro Payroll Taxes	1,815	2,359	2,608	3,885	2,400	2,472	72	3%
Enviro Employee Benefits	3,778	4,423	5,892	8,329	6,120	6,396	276	5%
Salaries & Benefits	226,217	256,463	302,495	290,836	309,743	280,525	(29,218)	-9%
Contract Services	46,037	2,531	3,940	6,078	12,504	12,504	-	0%
Bank Charges	4,228	5,680	5,015	2,561	4,652	4,856	204	4%
Contracted Services	50,265	8,211	8,955	8,639	17,156	17,360	204	1%
Operating supplies	931	949	2,245	846	932	932	-	0%
Postage	515	378	360	433	533	556	23	4%
Permits & Licensing	65	-	-	37	-	-	-	
Equipment Rental or Purch.	-	212	-	-	-	-	-	
Excise Tax	325	183	127	357	494	518	24	5%

Port of Port Townsend

BOAT HAVEN PROPERTIES

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Miscellaneous Expense	125	1,000	-	37	112	117	5	4%
Repair & Maintenance Supplies	36,378	36,086	30,935	27,697	42,000	32,000	(10,000)	-24%
Facilities & Operations-Materials, Repair and Maintenance	38,339	38,808	33,668	29,407	44,071	34,123	(9,948)	-23%
Water	17,766	13,624	17,571	20,639	20,721	22,797	2,076	10%
Electric	7,572	7,446	6,754	10,699	11,699	12,874	1,175	10%
Sewer	19,873	17,036	25,035	31,436	23,244	36,000	12,756	55%
Garbage	3,940	3,778	518	1,728	5,184	5,184	-	0%
Telephone	600	470	861	907	677	1,200	523	77%
Emerg. Communications	236	283	284	279	270	296	26	10%
Utilities	49,987	42,637	51,023	65,687	61,795	78,351	16,556	27%
Insurance	53,315	44,302	53,194	57,585	43,872	58,000	14,128	32%
Legal & Insurance Services	53,315	44,302	53,194	57,585	43,872	58,000	14,128	32%
Advertising (legal)*	-	-	629	55	166	174	8	5%
Marketing & Promotion	-	-	629	55	166	174	8	5%
Travel/Training	174	132	499	1,692	238	240	2	1%
Maintenance Alloc.	-	-	101,168	171,475	111,203	163,135	51,932	47%
General & Administrative	110,301	275,597	285,665	249,201	392,828	216,317	(176,511)	-45%
Allocations	110,301	275,597	386,833	420,677	504,031	379,452	(124,579)	-25%
Total Operating Expenses	**$ 528,598**	**$ 666,150**	**$ 837,297**	**$ 874,578**	**$ 981,072**	**$ 848,225**	**(132,847)**	**-14%**
NET OPERATING INCOME	**$ 482,554**	**$ 467,863**	**$ 417,147**	**$ 497,055**	**$ 446,313**	**$ 577,549**	**$ (187,319)**	**-30%**

Port of Port Townsend

POINT HUDSON MARINA, RV & PROPERTIES

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING REVENUES								
Pt Hudson - Building Lease Revenue	448,552	491,831	522,219	550,557	582,000	585,000	3,000	1%
Pt Hudson - Parking	17,672	43,608	41,369	46,302	59,214	61,891	2,677	5%
Pt Hudson - Event Facility Rev	33,681	38,030	48,335	2,100	49,675	53,401	3,726	8%
Pt Hudson - Janitorial	15,248	15,339	15,346	15,803	16,621	17,369	748	5%
Pt Hudson - Water, Sewer, SW	29,659	28,493	40,704	43,003	37,987	43,825	5,838	15%
Pt Hudson - Miscellaneous Rev	-	5,809	4,556	113	-	-	-	
Pt Hudson - Permanent Moorage	108,315	146,542	216,034	208,275	188,000	177,500	(10,500)	-6%
Pt Hudson - Liveaboard Fee	420	2,970	8,583	7,748	8,730	9,123	393	5%
Pt Hudson - Liveaboard Backgrnd Ck	1,692	1,386	1,419	929	2,157	1,200	(957)	-44%
Pt Hudson - Monthly Guest	12,766	66,975	125,778	105,586	112,972	118,056	5,084	5%
Pt Hudson - Nightly Guest	208,784	269,448	312,302	336,128	271,954	284,193	12,239	5%
Pt Hudson - Electric	7,160	6,368	6,030	13,109	29,302	30,621	1,319	5%
Pt Hudson - Electric KWH Charges	2,802	5,003	14,449	16,790	15,000	15,672	672	4%
Pt Hudson - Monthly R.V.	72,484	63,499	68,524	51,448	77,221	72,000	(5,221)	-7%
Pt Hudson - Nightly R.V.	475,210	470,871	510,745	418,581	477,556	456,000	(21,556)	-5%
Pt Hudson - RV Cancellation Fee	-	8,306	7,806	7,225	7,500	7,836	336	4%
Pt Hudson - Kayak Racks	14,963	20,767	21,886	19,563	21,591	22,564	973	5%
Pt Hudson - Credit Card Fees	-	-	-	39,496	-	36,000	36,000	
Pt Hudson - Reservation Fee	51,309	73,649	71,489	78,237	75,000	78,372	3,372	4%
Pt Hudson - Showers	6,091	5,519	5,479	6,901	6,211	6,489	278	4%
Pt Hudson - Laundry	7,488	9,626	9,114	8,702	9,000	9,408	408	5%
Pt Hudson - Keys & Fobs	276	22	22	33	208	-	(208)	-100%
Pt Hudson - Passenger Fee	27,186	33,977	30,206	35,324	46,217	48,298	2,081	5%
Pt Hudson - Promotional Sales	1,239	3,672	3,071	2,057	3,600	3,768	168	5%
Pt Hudson - Miscellaneous Rev	210	12,236	5,661	1,059	1,601	1,674	73	5%
Pt Hudson - Enviro Clean-up	-	-	-	-	-	-	-	
Total Operating Revenues	**$ 1,543,207**	**$ 1,823,946**	**$ 2,091,128**	**$ 2,015,067**	**$ 2,099,317**	**$ 2,140,260**	**40,943**	**2%**
OPERATING EXPENSES								
Point Hudson Salaries & Wages	173,598	193,127	192,393	206,616	260,000	225,000	(35,000)	-13%

Port of Port Townsend

POINT HUDSON MARINA, RV & PROPERTIES

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Point Hudson Payroll Taxes	25,427	28,275	23,471	24,728	28,046	28,891	845	3%
Point Hudson Employee Benefits	54,365	55,736	51,245	50,645	61,200	60,000	(1,200)	-2%
Uniform Expense	1,496	600	701	267	801	881	80	10%
PH Prop Salaries & Wages	16,767	17,550	23,269	26,286	24,000	25,080	1,080	4%
PH Prop Payroll Taxes	1,337	1,403	1,795	3,068	4,887	5,031	144	3%
PH Prop Employee Benefits	5,213	5,058	6,188	7,232	7,896	8,256	360	5%
PH Maint Salaries & Wages	21,677	29,802	24,823	32,255	36,000	47,025	11,025	31%
PH Maint Payroll Taxes	3,465	4,427	2,932	3,609	3,312	3,408	96	3%
PH Maint Employee Benefits	6,856	8,511	6,625	7,518	7,416	7,752	336	5%
PH PropMaint Salaries & Wages	86,000	107,690	99,946	102,575	108,000	96,000	(12,000)	-11%
PH Prop Maint Payroll Taxes	13,173	16,796	12,449	14,848	18,000	18,540	540	3%
PH Prop Maint Employee Benefits	26,682	31,012	26,546	27,609	32,640	34,104	1,464	4%
PH Enviro Salaries & Wages	323	49	19	1,655	4,837	2,400	(2,437)	-50%
PH Enviro Payroll Taxes	44	7	2	201	588	600	12	2%
PH Enviro Employee Benefits	101	14	5	11	-	-	-	
PH Prop Salaries & Wages	3,067	3,237	3,642	2,816	3,000	3,135	135	4%
PH Prop Enviro Payroll Taxes	3,067	3,237	3,642	2,816	3,000	3,135	135	4%
PH Prop Enviro Employee Benefits	951	926	997	801	1,020	1,068	48	5%
Salaries & Benefits	443,610	507,455	480,690	515,556	604,643	570,306	(34,337)	-6%
Contract Services	58,332	37,238	41,317	47,577	62,201	62,201	-	0%
Bank Charges	37,242	45,481	46,260	39,260	33,247	34,743	1,496	4%
Contracted Services	95,574	82,719	87,577	86,837	95,448	96,944	1,496	2%
Computer/Office Supplies	2,629	1,521	455	528	1,520	1,520	(193)	-11%
Operating supplies	15,091	11,728	9,261	5,712	15,092	15,092	2,113	16%
Postage	515	399	360	469	641	700	59	9%
Janitorial supplies	8,653	8,987	11,624	10,036	13,518	12,000	(1,518)	-11%
Fuel & Lubricants	-	-	-	325	974	-	(974)	-100%
Permits & Licenses	490	144	80	196	144	151	7	5%
Equipment Rental or Purch.	3,849	1,978	374	232	866	866	-	0%
Excise Tax	8,817	10,846	12,441	9,546	11,181	11,684	503	4%
Miscellaneous Expense	212	-	808	137	412	430	18	4%

Port of Port Townsend

POINT HUDSON MARINA, RV & PROPERTIES

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Repair & Maintenance Supplies	16,774	48,526	47,626	31,576	51,000	45,000	(6,000)	-12%
Facilities & Operations-Materials, Repair and Maintenance	57,031	84,128	83,030	58,757	95,348	87,443	(7,905)	-8%
Water	35,993	34,365	37,587	33,234	41,608	42,661	1,053	3%
Electric	62,288	67,533	76,631	83,488	95,571	90,000	(5,571)	-6%
Sewer	42,871	50,504	47,504	40,896	48,947	53,840	4,893	10%
Garbage	30,931	33,143	44,895	41,418	29,017	29,017	-	0%
Fuels	27,832	19,994	24,989	28,325	29,294	29,000	(294)	-1%
Telephone	4,319	3,566	3,470	4,192	5,015	4,280	(735)	-15%
Cable & Emerg. Comm.	5,446	5,502	5,948	5,563	6,755	8,627	1,872	28%
Utilities	209,680	214,606	241,024	237,117	256,207	257,425	1,218	0%
Insurance	111,620	120,224	108,819	115,856	125,430	130,000	4,570	4%
Claims & Damages	-	-	40	-	-	-	-	
Legal & Insurance Services	111,620	120,224	108,858	115,856	125,430	130,000	4,570	4%
Advertising (legal)*	-	95	916	356	1,068	600	(468)	-44%
Marketing	15,772	16,444	26,416	21,021	19,074	45,000	25,926	136%
Promotion	7,202	3,690	3,304	2,487	6,000	6,276	276	5%
Marketing & Promotion	22,975	20,229	30,636	23,864	26,142	51,876	25,734	98%
Travel & Training	88	179	1,757	2,706	1,962	2,400	438	22%
Travel, Training and Dues	88	179	1,757	2,706	1,962	2,400	438	22%
2015 LTGO Principal & Int pmts	546,500	549,000	551,050	-	-	-	-	
Maintenance Alloc.	-	-	169,546	221,843	156,198	214,843	58,645	38%
General & Administrative	167,138	448,668	478,742	401,454	522,596	398,802	(123,794)	-24%
Allocations	167,138	448,668	648,288	623,297	678,794	613,645	(65,149)	-10%
Total Operating Expenses	**$ 1,654,215**	**$ 2,027,208**	**$ 2,232,912**	**$ 1,663,990**	**$ 1,883,974**	**$ 1,810,039**	(73,935)	-4%
NET OPERATING INCOME	**$ (111,008)**	**$ (203,262)**	**$ (141,784)**	**$ 351,077**	**$ 215,343**	**$ 330,221**	**114,878**	**53%**
Net Operating Income w/o debt	**435,492**	**345,738**	**409,266**	**351,077**	**215,343**	**330,221**	**114,878**	**53%**

*** 2015 LTGO debt paid in full July 1 2025**

Port of Port Townsend

QUILCENE

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING REVENUES								
Quilcene - Lease Revenue	76,306	81,981	86,711	90,583	89,000	92,000	3,000	3%
Quilcene - Permanent Moorage	74,118	62,047	64,490	71,727	75,252	75,000	(252)	0%
Quilcene - Liveaboard Fee	271	-	-	-	-	-	-	
Quilcene - Nightly Moorage	6,380	6,564	3,589	4,204	4,296	4,490	194	5%
Quilcene - Showers	2,152	2,491	1,956	1,971	2,889	3,019	130	4%
Quilcene - Credit Card Fees	-	-	-	1,070	-	900	900	
Quilcene - Miscellaneous Revenue	158	125	55	296	206	216	10	5%
Quilcene - Water	8,732	10,074	11,395	12,561	15,508	16,210	702	5%
Quilcene - Electric	1,785	2,048	1,708	2,144	2,721	2,843	122	4%
Quilcene - Recreational Ramp Fees	10,026	10,294	9,401	11,021	10,000	10,452	452	5%
Quilcene - Commercial Use Fees	5,400	1,300	2,860	5,001	2,500	2,613	113	5%
Quilcene - Empty Trailer Parking	945	924	128	-	120	-	(120)	-100%
Quilcene - Kayak Racks	-	-	96	-	-	-	-	
Total Operating Revenues	**$ 186,274**	**$ 177,848**	**$ 182,389**	**$ 200,577**	**$ 202,492**	**$ 207,743**	**5,251**	**3%**
OPERATING EXPENSES								
Quilcene Salaries & Wages	59,495	61,086	65,144	76,404	75,000	78,375	3,375	4%
Quilcene Payroll Taxes	8,145	8,709	7,643	9,890	10,950	11,280	330	3%
Quilcene Employee Benefits	18,474	17,582	17,354	20,742	23,231	24,277	1,046	5%
Quilcene Uniforms	328	300	300	400	300	336	36	12%
Maint Salaries & Wages	5,745	9,811	6,372	9,360	10,000	10,000	-	0%
Maint Payroll Taxes	796	1,370	876	1,280	1,586	1,634	48	3%
Maint Employee Benefits	1,796	2,761	1,677	2,778	3,595	3,754	159	4%
Enviro Salaries & Wages	471	789	819	1,691	900	1,500	600	67%
Enviro Payroll Taxes	65	122	98	188	120	120	-	0%
Enviro Employee Benefits	149	228	219	380	240	252	12	5%
Salaries & Benefits	95,464	102,757	100,501	123,114	125,922	131,528	5,606	4%

Port of Port Townsend

QUILCENE

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Contract Services	17,372	8,481	12,406	10,883	12,204	12,528	324	3%
Bank Charges	2,252	2,922	3,280	2,777	3,600	3,600	-	0%
Contracted Services	19,624	11,403	15,685	13,660	15,804	16,128	324	2%
Computer/Office Supplies	178	218	-	623	218	218	-	0%
Operating supplies	3,061	2,622	1,800	1,232	3,062	1,800	(1,262)	-41%
Postage	150	75	75	131	160	168	8	5%
Janitorial supplies	614	695	950	817	1,096	1,147	51	5%
Fuel & Lubricants	271	27	-	118	189	198	9	5%
Permits	249	249	249	429	249	260	11	4%
Equipment Rental or Purch.	5,516	137	2,452	324	973	973	-	0%
Excise Tax	740	805	961	901	1,135	1,000	(135)	-12%
Miscellaneous Expense	265	18	18	104	336	240	(96)	-29%
Repair & Maintenance Supplies	4,394	6,352	8,752	6,764	10,000	9,000	(1,000)	-10%
Facilities & Operations-Materials, Repair and Maintenance	15,439	11,197	15,256	11,444	17,418	15,004	(2,414)	-14%
Water	-	71	-	-	-	-	-	
Electric	3,640	4,288	5,012	4,450	5,231	5,756	525	10%
Sewer	2,520	3,428	4,491	3,758	2,332	3,600	1,268	54%
Garbage	2,798	2,775	3,075	3,196	3,712	3,712	-	0%
Fuels	1,735	1,835	2,126	1,641	2,449	2,000	(449)	-18%
Cable/Telephone	4,894	4,199	4,687	4,180	5,898	5,000	(898)	-15%
Emergency Communications	118	141	130	142	132	143	11	8%
Utilities	15,704	16,737	19,521	17,367	19,754	20,211	457	2%
Insurance	11,169	11,794	12,088	13,483	12,299	13,529	1,230	10%
Legal & Insurance Services	11,169	11,794	12,088	13,483	12,299	13,529	1,230	10%
Advertising (legal)*	147	-	-	37	108	112	4	4%
Marketing	8,446	10,877	982	800	6,486	2,400	(4,086)	-63%
Promotion	2,620	2,543	1,184	400	3,000	1,200	(1,800)	-60%

Port of Port Townsend

QUILCENE

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Marketing & Promotion	11,213	13,420	2,166	1,237	9,594	3,712	(5,882)	-61%
Travel & Training	320	59	38	196	324	240	(84)	-26%
Maintenance Alloc.	-	-	14,667	8,860	15,066	12,381	(2,685)	-18%
General & Administrative	21,983	43,332	41,416	61,461	50,408	63,465	13,057	26%
Allocations	21,983	43,332	56,083	70,321	65,474	75,846	10,372	16%
Total Operating Expenses	**$ 190,917**	**$ 210,698**	**$ 221,338**	**$ 250,822**	**$ 266,589**	**$ 276,198**	**9,609**	**4%**
NET OPERATING INCOME	**$ (4,643)**	**$ (32,850)**	**$ (38,949)**	**$ (50,246)**	**$ (64,097)**	**$ (68,455)**	**(4,358)**	**7%**

Port of Port Townsend

WATER ACCESS

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING REVENUES								
PTBH - Commercial Use Fees	3,990	9,660	4,360	12,764	8,217	12,000	3,783	46%
City Pier & Union Wharf Usage	22,355	24,313	46,495	78,105	40,500	100,000	59,500	147%
City Pier & Union Nightly Moorage	-	-	-	585	-	500	500	
RAMPS - CREDIT CARD FEES	-	-	-	57	-	240	240	
RAMP FEES	40,191	38,159	39,599	56,432	61,582	63,831	2,249	4%
Dinghy Float Revenue	1,636	870	780	1,013	1,600	1,200	(400)	-25%
RAMPS - GARDINER	-	-	-	1,335	-	1,250	1,250	
RAMPS - MATS MATS	-	-	14	316	-	360	360	
RAMPS - PT HADLOCK	-	-	-	1,144	-	1,200	1,200	
Total Operating Revenues	**$ 68,172**	**$ 73,002**	**$ 91,247**	**$ 151,751**	**$ 111,899**	**$ 180,581**	**68,682**	**61%**
OPERATING EXPENSES								
Ramps Salaries & Wages	5,475	10,500	12,830	11,328	10,000	12,000	2,000	20%
Ramps Payroll Taxes	841	1,627	1,629	1,603	1,600	1,644	44	3%
Ramps Employee Benefits	1,707	3,037	3,475	3,236	3,672	3,840	168	5%
Maint Salaries & Wages	7,402	4,173	2,758	4,319	6,000	4,800	(1,200)	-20%
Maint Payroll Taxes	1,044	598	325	485	600	624	24	4%
Maint Employee Benefits	2,311	1,204	741	998	1,224	680	(544)	-44%
Enviro Salaries & Wages	2,787	3,660	3,375	2,665	3,600	2,500	(1,100)	-31%
Enviro Payroll Taxes	415	561	401	346	492	504	12	2%
Enviro Employee Benefits	866	1,053	908	738	1,119	720	(399)	-36%
Salaries & Benefits	22,848	26,413	26,442	25,718	28,307	27,312	(995)	-4%
Contract Services	4,084	4,907	3,657	6,219	7,500	7,500	-	0%
Bank Charges	2,497	1,252	1,921	1,930	1,914	2,001	87	5%
Contracted Services	6,581	6,160	5,577	8,149	9,414	9,501	87	1%
Operating supplies	717	147	-	2,195	120	1,800	1,680	1400%
Excise Tax	692	525	653	1,066	685	715	30	4%

Port of Port Townsend

WATER ACCESS

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Repair & Maintenance Supplies	46	672	1,597	5,423	900	936	36	4%
Miscellaneous	6	6	6	6	-	-	-	
Facilities & Operations-Materials, Repair and Maintenance	1,460	1,351	2,256	8,689	1,705	3,451	1,746	102%
Electricty - MatsMats	578	532	787	807	1,006	1,109	103	10%
Electricity - Gardiner	234	269	222	233	336	372	36	11%
Sewer - MatsMats	1,470	1,276	1,607	1,490	1,588	1,744	156	10%
Sewer - Gardiner	1,470	1,276	1,607	1,490	1,588	1,744	156	10%
Utilities	3,753	3,353	4,222	4,021	4,518	4,969	451	10%
Insurance	11,009	8,673	12,531	16,438	8,962	13,000	4,038	45%
Promotion	1,202	1,050	105	428	1,284	1,200	(84)	-7%
Marketing & Promotion	1,202	1,050	105	428	1,284	1,200	(84)	-7%
Maintenance Alloc.	-	-	3,604	8,268	8,289	6,555	(1,734)	-21%
General & Administrative	3,930	11,710	10,177	15,294	27,731	12,290	(15,441)	-56%
Allocations	3,930	11,710	13,781	23,562	36,020	18,844	(17,176)	-48%
Total Operating Expenses	**$ 50,783**	**$ 58,710**	**$ 64,916**	**$ 87,006**	**$ 90,210**	**$ 78,277**	**(11,933)**	**-13%**
NET OPERATING INCOME	**$ 17,388**	**$ 14,291**	**$ 26,332**	**$ 64,746**	**$ 21,689**	**$ 102,304**	**80,615**	**372%**

Port of Port Townsend

JEFFERSON COUNTY INTERNATIONAL AIRPORT

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING REVENUES								
JCIA - Lease Revenue	149,114	167,113	220,663	241,184	260,000	268,000	8,000	3%
JCIA - Hangar Revenue	40,502	44,138	43,103	41,786	50,000	50,000	-	0%
JCIA - Vehicle Parking Revenue	1,420	80	285	85	1,439	600	(839)	-58%
JCIA - Aircraft Parking	4,539	3,894	2,912	2,779	4,200	3,600	(600)	-14%
JCIA - Aircraft Tie Downs	-	-	10	261	-	600	600	
JCIA - Miscellaneous Revenue	755	1,062	610	427	932	977	45	5%
JCIA - Credit Card Fees	-	-	-	1,909	-	4,200	4,200	
JCIA - Wait List Fee	-	-	250	100	-	100	100	
JCIA -Port Labor	-	-	425	-	-	-	-	
JCIA - Fuel Lease Revenue	2,016	2,438	1,812	709	2,128	-	(2,128)	-100%
JCIA - Fuel Sales Revenue	-	-	-	118,821	156,250	240,000	83,750	54%
							-	
Total Operating Revenues	**$ 198,345**	**$ 218,725**	**$ 270,070**	**$ 408,062**	**$ 474,949**	**$ 568,077**	**93,128**	**20%**
OPERATING EXPENSES								
JCIA Salaries & Wages	15,982	14,437	12,190	15,748	17,500	19,110	1,610	9%
JCIA Payroll Taxes	2,201	1,967	1,404	1,849	1,900	1,956	56	3%
JCIA Employee Benefits	4,974	4,162	3,285	4,423	5,761	6,025	264	5%
JCIA Fuel Salaries & Wages	-	-	-	8,443	10,000	18,000	8,000	80%
JCIA Fuel Payroll Taxes	-	-	-	1,186	2,000	2,064	64	3%
JCIA Fuel Employee Benefits	-	-	-	639	1,000	1,044	44	4%
Maint Salaries & Wages	35,146	38,695	38,542	52,697	42,000	52,000	10,000	24%
Maint Payroll Taxes	5,062	5,660	4,552	6,975	6,000	6,180	180	3%
Maint Employee Benefits	10,853	11,039	10,167	13,800	12,588	14,000	1,412	11%
Enviro Salaries & Wages	2,435	2,984	2,843	2,097	3,600	3,762	162	4%
Enviro Payroll Taxes	364	457	337	275	488	500	12	2%
Enviro Employee Benefits	756	855	770	600	1,119	1,167	48	4%

Port of Port Townsend

JEFFERSON COUNTY INTERNATIONAL AIRPORT

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Salaries & Benefits	77,773	80,256	74,089	108,732	103,956	125,808	21,852	21%
Contract Services	21,176	15,679	16,689	22,374	19,500	19,972	472	2%
Contract Services:JCIA Fuel	-	-	-	-	1,563	1,560	(3)	0%
Cost of AV Fuel Sold	-	-	-	103,733	125,000	200,000	75,000	60%
Permits & Licensing - JCIA Fuel	-	-	-	333	1,000	1,046	46	5%
Repair/Maint: JCIA Fuel	276	-	-	2,238	500	2,400	1,900	380%
Insurance: JCIA Fuel	-	-	-	17,867	-	7,200	7,200	
Bank Charges: Fuel Charges	-	-	-	3,055	4,688	4,896	208	4%
Electric: Fuel Charges	-	-	-	-	720	792	72	10%
Telephone: JCIA Fuel	-	-	-	-	-	600	600	
AVFuel & Excise Tax: JCIA Fuel	-	-	-	-	-	6,000	6,000	
JCIA Fueling Operations	276	-	-	127,226	133,471	224,494	91,023	68%
Operating supplies	85	2	8	140	85	85	-	0%
Postage	206	145	144	181	238	248	10	4%
Fuel & Lubricants	780	1,442	1,648	2,902	1,800	3,000	1,200	67%
Permits	2,341	2,661	2,496	3,294	2,661	2,781	120	5%
Membership & Dues	120	-	-	-	139	145	6	4%
Bank Charges	2,888	3,686	3,147	2,353	3,600	3,768	168	5%
Excise Tax	61	26	77	263	130	140	10	8%
Miscellaneous Expense	6	162	174	221	140	146	6	4%
Repair & Maintenance Supplies	4,620	14,614	14,584	13,602	15,000	15,000	-	0%
Facilities & Operations-Materials, Repair and Maintenance	11,106	22,738	22,278	22,956	23,793	25,313	1,520	6%
Water	962	1,567	1,191	1,265	1,272	1,404	132	10%
Electric	4,196	5,077	6,795	7,333	6,432	7,200	768	12%
Sewer	2,941	2,636	4,006	3,171	3,468	3,816	348	10%
Garbage	3,678	3,521	4,351	4,349	4,186	4,186	-	0%
Telephone	2,655	2,710	2,783	3,732	3,276	3,600	324	10%
Utilities	14,431	15,511	19,126	19,850	18,634	20,206	1,572	8%

Port of Port Townsend

JEFFERSON COUNTY INTERNATIONAL AIRPORT

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Insurance	50,376	63,098	45,255	44,280	76,085	59,000	(17,085)	-22%
Advertising (Legal)	-	1,271	-	-	-	-	-	
Marketing	-	-	-	1,664	1,557	2,000	443	28%
Promotion	-	-	652	600	750	784	34	5%
Marketing & Promotion	-	1,271	-	1,664	1,557	2,000	443	28%
Maintenance Alloc.	-	-	21,762	58,010	35,338	94,676	59,338	168%
General & Administrative	21,447	53,219	61,449	75,182	118,232	116,134	(2,098)	-2%
Allocations	21,447	53,219	83,211	133,193	153,570	210,811	57,241	37%
Total Operating Expenses	**$ 196,585**	**$ 251,771**	**$ 260,647**	**$ 480,274**	**$ 530,566**	**$ 687,604**	**157,038**	**30%**
NET OPERATING INCOME	**$ 1,761**	**$ (33,046)**	**$ 9,423**	**$ (72,212)**	**$ (55,617)**	**$ (119,527)**	**(63,910)**	**115%**

Port of Port Townsend

SHORT'S FARM PROPERTY

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING REVENUES								
SHORT FARM - AG Leases	-	2,113	16,430	14,410	15,000	15,000	-	0%
SHORT FARM - Bldg Lease / Rental	-	454	2,251	4,018	6,000	6,000	-	0%
SHORT FARM - Land Lease / Rental	-	3,717	12,685	13,865	18,000	18,000	-	0%
SHORT FARM - Leases	-	-	1,424	3,552	-	5,000	5,000	
SHORT FARM - WDFW License Fee	-	-	9,000	9,000	9,000	9,000	-	0%
SHORT FARM - Electric	-	-	543	703	300	720	420	140%
Total Operating Revenues	**$ -**	**$ 6,284**	**$ 42,333**	**$ 45,548**	**$ 48,300**	**$ 53,720**	**5,420**	**11%**
OPERATING EXPENSES								
SALARIES & WAGES: SHORT	-	8,882	8,159	58,456	75,000	78,375	3,375	4%
PAYROLL TAXES: SHORT	-	1,248	1,053	7,462	7,500	7,728	228	3%
EMPLOYEE BENEFITS: SHORT	-	2,491	2,375	15,122	20,400	21,324	924	5%
REPAIR/MAINT SALARIES-SHORT	-	37,330	84,883	32,538	48,000	36,000	(12,000)	-25%
REPAIR/MAINT TAXES-SHORT	-	5,303	11,267	5,502	10,000	10,296	296	3%
REPAIR/MAINT BENEFITS: SHORT	-	10,536	22,412	10,412	18,360	12,000	(6,360)	-35%
ENVIRO SALARIES-SHORT FARM	-	2,821	1,837	2,372	4,026	4,207	181	5%
ENVIRO TAXES-SHORT FARM	-	426	218	292	493	508	15	3%
ENVIRO BENEFITS-SHORT FARM	-	819	477	638	1,128	1,184	56	5%
Salaries & Benefits	-	69,856	132,681	132,794	184,907	171,622	(13,285)	-7%
Contracted Services	-	471	12,206	5,228	15,000	15,000	-	0%
OPERATING SUPPLIES-SHORT FARM	-	2,198	203	67	-	-	-	
Fuel & Lubricants	-	-	2,244	8,051	-	9,000	9,000	
Facilities & Operations-Materials, Repair and Maintenance	-	2,198	2,447	8,118	-	9,000	9,000	
UTILITIES - ELECTRIC: SHORT	-	988	5,170	3,894	3,112	3,424	312	10%
INSURANCE	-	1,450	20,924	21,830	22,000	22,000	-	0%
Maintenance Alloc.	-	-	3,414	1,016	3,594	728	(2,865)	-80%
General & Administrative	-	-	9,641	50,720	12,024	54,698	42,674	355%

Port of Port Townsend

SHORT'S FARM PROPERTY

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Allocations	-	-	13,056	51,736	15,618	55,426	39,809	255%
Total Operating Expenses	**$ -**	**$ 74,963**	**$ 186,483**	**$ 223,599**	**$ 240,637**	**$ 276,473**	**35,836**	**15%**
							-	
NET OPERATING INCOME	**$ -**	**$ (68,678)**	**$ (144,151)**	**$ (178,051)**	**$ (192,337)**	**$ (222,753)**	**(30,416)**	**16%**

Port of Port Townsend

MAINTENANCE - GENERAL

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING EXPENSES								
Salaries & Wages	243,158	330,217	362,941	363,294	350,000	365,750	15,750	4%
Payroll Taxes	25,230	36,474	35,237	38,456	39,000	40,176	1,176	3%
Employee Benefits	76,585	95,296	89,645	92,656	96,900	101,256	4,356	4%
Uniform Expense	5,877	8,606	9,185	4,237	5,244	5,772	528	10%
Salaries & Benefits	350,851	470,593	497,008	498,642	491,144	512,954	21,810	4%
Contract Services	1,757	1,995	7,177	5,155	9,000	9,000	-	0%
Computer/Office Supplies	263	175	655	-	175	175	-	0%
Operating supplies	41,352	27,574	56,112	52,275	45,000	45,000	-	0%
Janitorial supplies	2,046	1,504	1,306	1,593	1,097	1,147	50	5%
Fuel & Lubricants	21,280	25,412	35,680	32,288	36,000	37,620	1,620	4%
Permits & Licenses	709	130	1,411	911	130	136	6	5%
Equipment Rental or Purch.	45,021	25,058	59,339	36,576	46,515	46,515	-	0%
Repair & Maintenance Supplies	21,510	46,399	40,909	27,560	40,000	40,000	-	0%
Facilities & Operations-Materials, Repair and Maintenance	132,181	126,252	195,412	151,203	168,917	170,593	1,676	1%
Water	702	759	944	856	1,150	1,200	50	4%
Electric	3,724	2,397	2,097	3,482	5,712	6,000	288	5%
Sewer	1,022	658	985	1,026	1,381	1,200	(181)	-13%
Garbage	375	20	-	112	520	520	-	0%
Telephone	2,252	1,895	2,643	2,507	2,492	2,744	252	10%
Emerg. Communications	1,218	1,461	1,465	1,552	2,072	1,800	(272)	-13%
Utilities	9,293	7,190	8,134	9,535	13,327	13,464	137	1%
Insurance	13,317	18,952	8,572	18,344	18,421	20,263	1,842	10%
Advertising (legal)	2,028	285	416	758	321	335	14	4%
Travel & Training	1,226	1,222	2,963	423	1,940	2,400	460	24%
Membership & Dues	850	-	-	-	1,016	-	(1,016)	-100%

Port of Port Townsend

MAINTENANCE - GENERAL

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Travel, Training and Dues	2,076	1,222	2,963	423	2,956	2,400	(556)	-19%
Maintenance Allocation	-	-	(730,016)	(684,060)	(704,086)	(729,009)	(24,923)	4%
Total Operating Expenses	**511,504**	**626,489**	**(10,334)**	**0**	**-**	**-**	**-**	

Port of Port Townsend

Administration

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
OPERATING EXPENSES								
Acctg Salaries & Wages	394,612	480,347	472,612	506,377	562,000	525,000	(37,000)	-7%
Acctg Payroll Taxes	31,107	37,924	37,156	49,231	72,465	74,637	2,172	3%
Acctg Employee Benefits	138,488	153,685	136,112	142,957	163,740	160,000	(3,740)	-2%
Exec Salaries & Wages	503,543	428,568	452,258	458,511	450,000	470,250	20,250	4%
Exec Payroll Taxes	35,851	29,342	30,279	39,955	48,000	49,440	1,440	3%
Exec Employee Benefits	152,566	121,161	118,943	130,924	159,120	166,284	7,164	5%
Comm Salaries & Wages	77,042	49,078	82,302	84,632	75,000	78,375	3,375	4%
Comm Payroll Taxes	6,008	6,246	6,463	7,094	7,200	7,416	216	3%
Comm Employee Benefits	24,027	22,255	22,228	23,579	25,474	26,625	1,151	5%
Eng Salaries & Wages	-	131,398	133,420	178,449	200,000	200,000	-	0%
Eng Payroll Taxes	-	11,082	11,160	14,514	15,000	15,456	456	3%
Eng Employee Benefits	-	40,825	35,545	42,718	44,556	46,560	2,004	4%
Salaries & Benefits	1,363,242	1,511,912	1,538,478	1,678,941	1,822,555	1,820,043	(2,512)	0%
Contract Services	206,105	169,293	177,769	130,800	229,699	229,699	-	0%
Bank Charges	-	-	40	-	-	-	-	
Contracted Services	206,105	169,293	177,809	130,800	229,699	229,699	-	0%
Operating supplies	29,063	30,891	34,096	29,183	41,550	34,752	(6,798)	-16%
Computer Supplies	9,786	10,193	2,593	5,445	11,400	11,400	-	0%
Postage	1,835	1,375	1,667	1,574	2,106	2,201	95	5%
Publications	221	230	99	-	-	-	-	
Janitorial Supplies	819	927	1,257	1,108	1,584	1,656	72	5%
Permits & Licenses	6,483	6,429	5,030	7,251	6,429	6,719	290	5%
Repair & Maintenance Supplies	-	-	-	73	-	-	-	
Miscellaneous	-	40	-	-	617	642	25	4%
Facilities & Operations-Materials, Repair and Maintenance	48,207	50,083	44,742	44,633	63,686	57,370	(6,316)	-10%
Water	-	-	-	-	-	-	-	
Electricity	7,587	7,581	6,467	9,748	11,868	13,056	1,188	10%
Sewer	412	-	-	-	-	-	-	
Telephone	6,806	5,263	4,986	5,665	7,467	8,214	747	10%

Port of Port Townsend

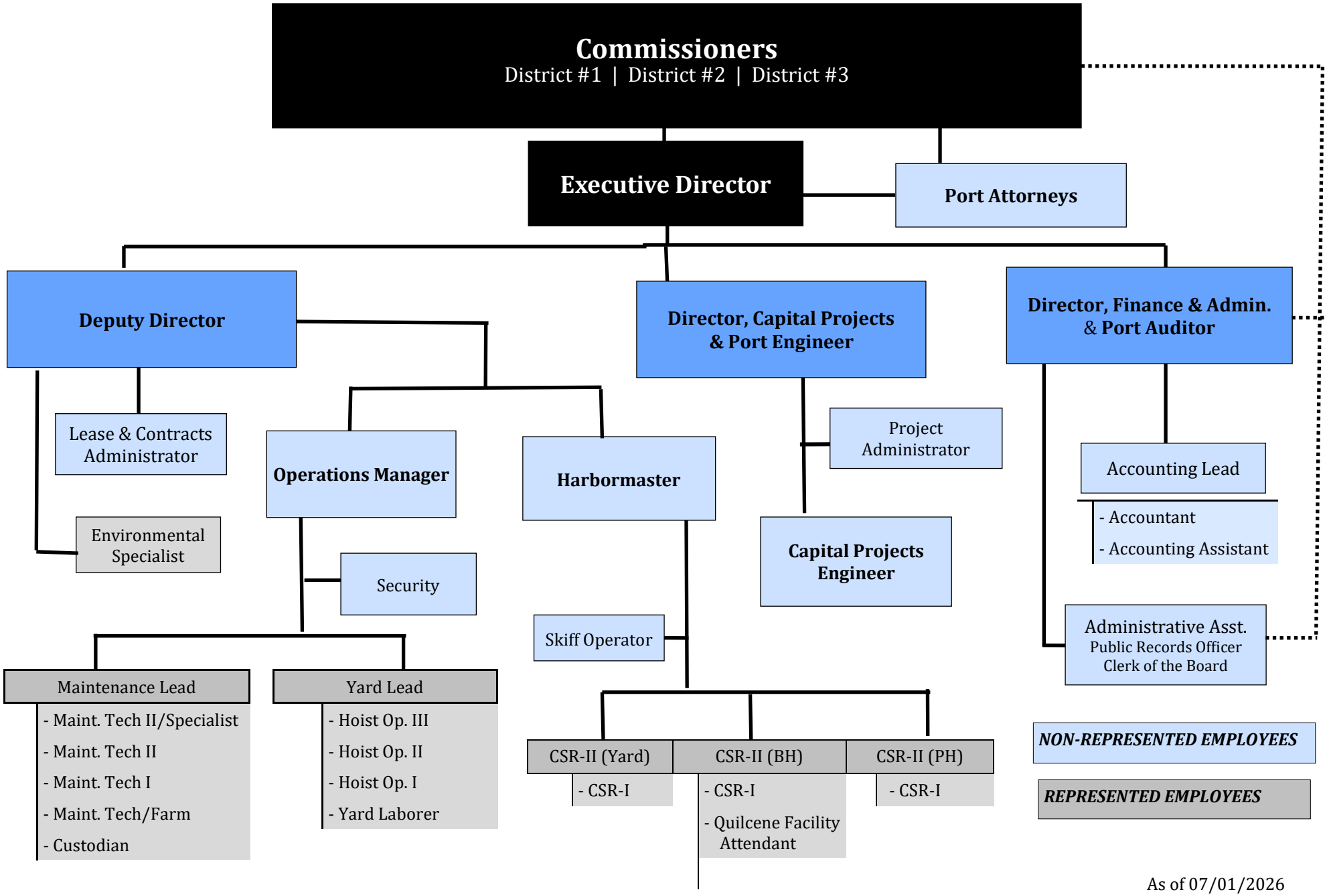
Administration

2027 Budget with Comparison to Prior Years

Proposed Budget as of October 28, 2026

	2023 Actual	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Budget	2027 Bdgt-2026 Bdgt Variance	% incr.
Cable/IT Svce	628	691	756	504	-	1,200	1,200	
Utilities	15,434	13,535	12,208	15,916	19,335	22,470	3,135	16%
Legal Expense	38,737	34,386	28,900	25,974	40,560	42,382	1,822	4%
Insurance	11,306	8,907	11,477	15,647	9,204	10,125	921	10%
Election Expense	-	47,331	22,793	42,554	50,000	50,000	-	0%
Audit Expense	32,528	39,724	36,375	48,122	46,200	48,281	2,081	5%
Legal, Audit, Election & Insurance Services	82,571	130,348	99,545	132,298	145,964	150,788	4,824	3%
Advertising: Legal	2,857	2,548	2,410	2,400	2,364	2,472	108	5%
Marketing	45,835	38,282	24,826	44,542	40,000	48,000	8,000	20%
Promotional Hosting	112	-	2,572	399	1,123	1,175	52	5%
Marketing & Advertising	48,803	40,830	29,808	47,341	43,487	51,647	8,160	19%
Membership & Dues	43,091	34,012	38,384	40,036	44,498	46,502	2,004	5%
Emp Recognition/Relations	5,479	6,552	10,128	11,569	11,742	12,272	530	5%
Travel	10,422	12,905	20,092	19,010	23,647	25,200	1,553	7%
Training	4,021	7,700	16,238	13,524	18,300	16,800	(1,500)	-8%
Travel & Training	63,013	61,169	84,843	84,139	98,187	100,774	2,587	3%
Community Relations	15,649	49,137	35,550	47,230	66,413	79,488	13,075	20%
Economic Development	40,045	41,200	42,436	56,659	71,633	74,857	3,224	5%
General & Administrative	(876,710)	(2,024,219)	(2,061,312)	(1,792,497)	(2,439,326)	(1,847,882)	591,444	-24%
Total Operating Expenses	**$ 1,006,360**	**$ 43,288**	**$ 4,107**	**$ 445,460**	**$ 121,633**	**$ 739,254**	**$ 56,137**	**86%**

PORT OF PORT TOWNSEND
Organizational Chart

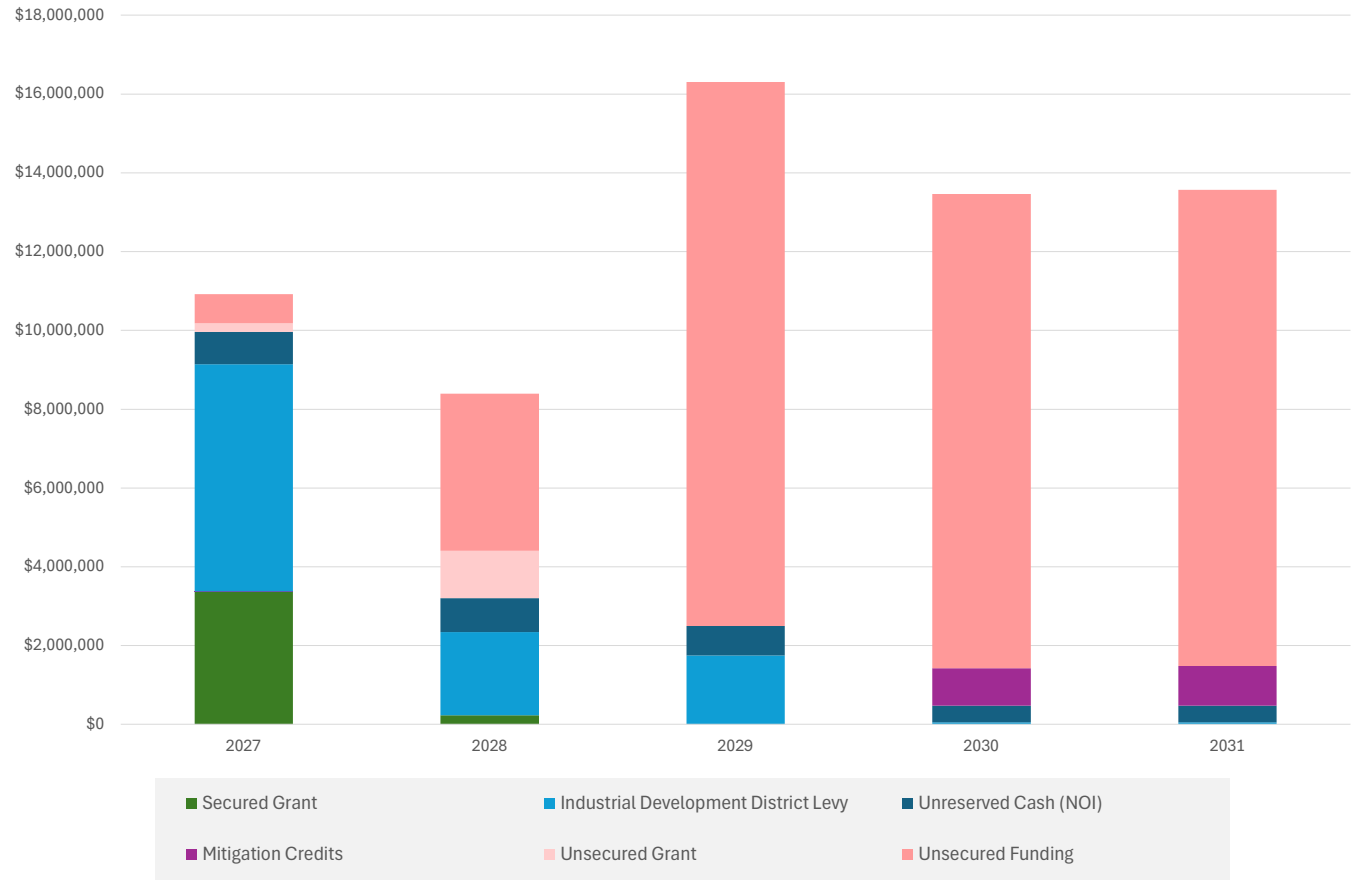


As of 07/01/2026

5 Year Overview

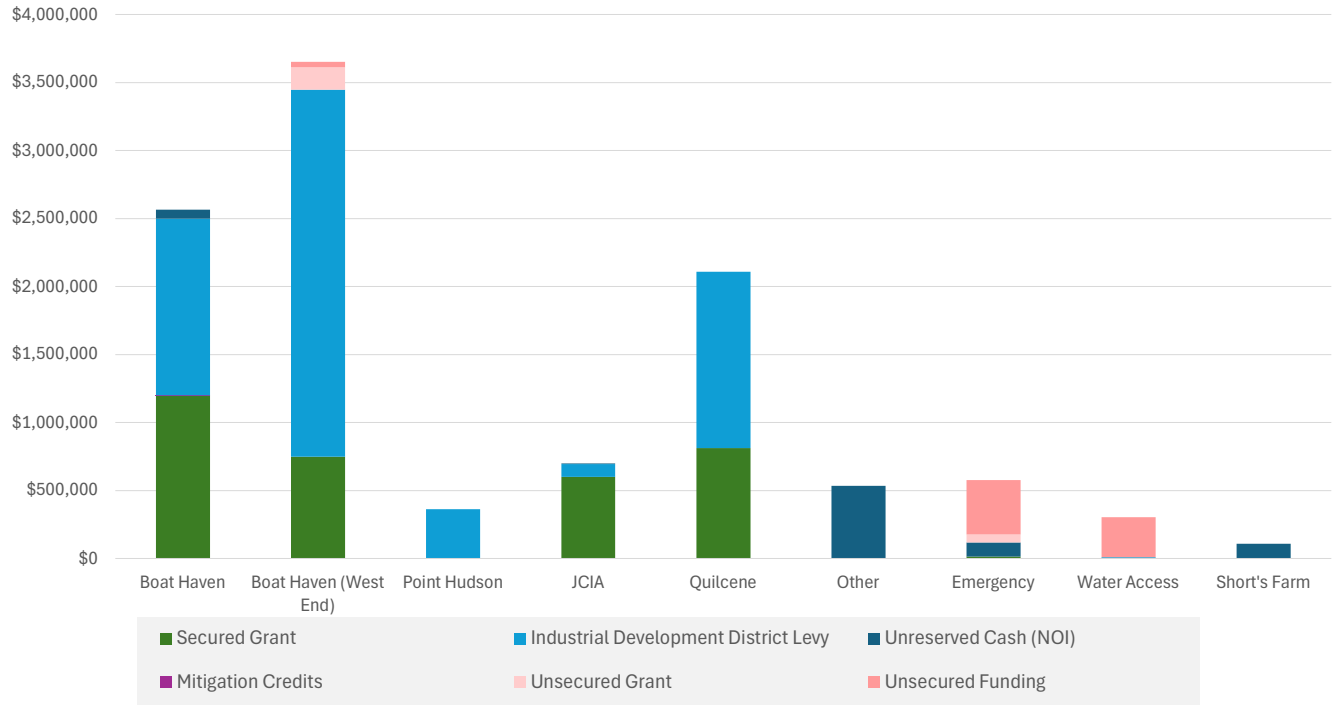
Project	2027	2028	2029	2030	2031	5 Year Total
Boat Haven	**2,566,000**	**1,393,000**	**1,556,000**	**7,967,000**	**8,415,000**	**21,897,000**
Building/Facility Preservation (Interior Refurbishment, Exterior Improvements)	100,000	100,000	100,000	100,000	100,000	**500,000**
Marina Entrance Dredging	-	150,000	550,000	-	-	**700,000**
Microgrid Feasibility	5,000	-	-	-	-	**5,000**
Sea Level Rise Project	5,000	-	-	-	-	**5,000**
Yard Electrical Upgrades	20,000	280,000	-	-	-	**300,000**
Marina Rehabiliation & Dock Replacement Program	-	863,000	906,000	7,867,000	8,315,000	**17,951,000**
Puget Sound to Pacific (PS2P) Trail Project	556,000	-	-	-	-	**556,000**
Sims Gateway & North Boatyard Expansion	1,880,000	-	-	-	-	**1,880,000**
Boat Haven West End Improvements	**3,653,000**	**1,809,000**	**5,370,000**	**-**	**-**	**10,832,000**
Stormwater Improvement Project (Sims Way)	1,400,000	-	-	-	-	**1,400,000**
Port Townsend Bay Estuary	1,717,000	607,000	-	-	-	**2,324,000**
Boat Haven Trail Improvements	236,000	1,102,000	-	-	-	**1,338,000**
West Boatyard Expansion	300,000	100,000	5,370,000	-	-	**5,770,000**
Point Hudson	**362,500**	**1,580,000**	**1,517,500**	**1,425,000**	**4,777,000**	**9,662,000**
Building/Facility Preservation & Energy Efficiency Improvement	187,500	580,000	867,500	1,050,000	1,502,000	**4,187,000**
Cantilevered Esplanade	-	-	-	375,000	3,275,000	**3,650,000**
RV Park Upgrades & Restoration	-	1,000,000	650,000	-	-	**1,650,000**
Sail Loft Building Structural Repairs	175,000	-	-	-	-	**175,000**
JCIA	**700,000**	**700,000**	**4,122,222**	**5,088,889**	**1,270,403**	**11,881,514**
Rural Light Industrial Park (24 acres)	75,000	700,000	3,700,000	3,700,000	-	**8,175,000**
Wetland Delineation	55,000	-	-	-	-	**55,000**
Jefferson Timber Cooperative Industrial Symbiosis	570,000	-	-	-	-	**570,000**
Relocate Windcone and Segmented Circle	-	-	422,222	-	-	**422,222**
Reseal Runway 9/27	-	-	-	1,388,889	-	**1,388,889**
Reconstruct Taxiway Lighting and Signage	-	-	-	-	1,270,403	**1,270,403**
Quilcene	**2,110,000**	**654,500**	**2,713,500**	**-**	**-**	**5,478,000**
Boat Launch & Facility Improvements	2,110,000	-	-	-	-	**2,110,000**
Campground	-	20,000	180,000	-	-	**200,000**
Marina Dredge, Dock, and Gangway Replacement	-	634,500	2,533,500	-	-	**3,168,000**
Short's Family Farm	**110,000**	**790,000**	**200,000**	**-**	**-**	**1,100,000**
Chimacum Creek Bridge Replacement	10,000	90,000	-	-	-	**100,000**
Cold Storage Facility	-	350,000	-	-	-	**350,000**
House Renovation	-	150,000	150,000	-	-	**300,000**
Nature Trail & Fencing	50,000	-	-	-	-	**50,000**
On-Site Septic System Improvement	-	-	50,000	-	-	**50,000**
Well & Water Distribution System Improvements	50,000	200,000	-	-	-	**250,000**
Water Access	**305,000**	**1,008,000**	**878,000**	**-**	**-**	**2,191,000**
Mats Mats Bay Facilities	-	30,000	-	-	-	**30,000**
Union Wharf Electrification & Mooring Dolphins	-	334,000	878,000	-	-	**1,212,000**
Hadlock Boat Launch Replacement	305,000	644,000	-	-	-	**949,000**
Other	**535,000**	**275,000**	**275,000**	**275,000**	**275,000**	**1,635,000**
Equipment/Vehicle Replacement	260,000	-	-	-	-	**260,000**
Port Wide - Yard/Parking/RV Resurfacing	25,000	25,000	25,000	25,000	25,000	**125,000**
Port Wide - Dock Renovations & Piling Replacement	250,000	250,000	250,000	250,000	250,000	**1,250,000**
Emergency	**577,695**	**182,000**	**100,000**	**100,000**	**100,000**	**1,059,695**
Small Capital Projects	100,000	100,000	100,000	100,000	100,000	**500,000**
DR-4593: City Dock Repair	400,000	-	-	-	-	**400,000**
DR-4650: Boat Haven Bulkhead Backfill Repair	61,103	-	-	-	-	**61,103**
DR-4650: Boat Haven Pavement Repair	16,592	-	-	-	-	**16,592**
DR-4682: Point Hudson Marina Eastern Bank Armor Permanent Repair	-	82,000	-	-	-	**82,000**
Grand Total	**10,919,195**	**8,391,500**	**16,732,222**	**14,855,889**	**14,837,403**	**65,736,209**

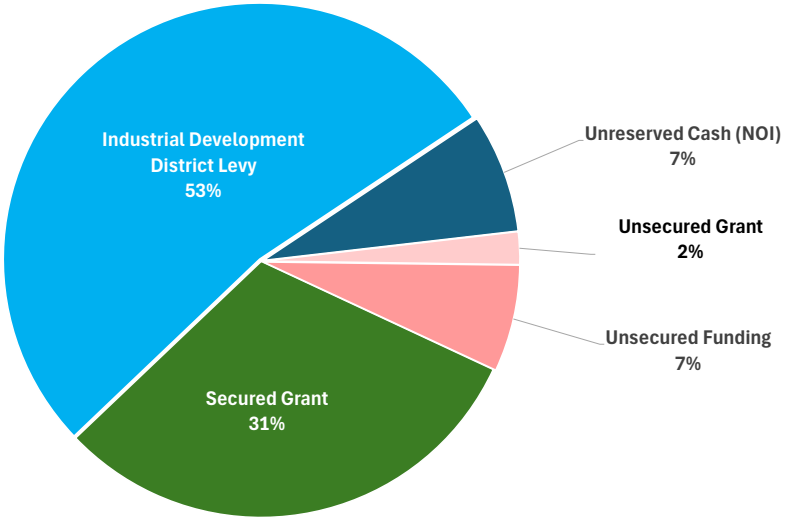
Row Labels	2027	2028	2029	2030	2031	5 Year Total
Secured Grant	3,378,762	233,969	-	-	-	**3,612,731**
Industrial Development District Levy	5,762,300	2,107,100	1,753,500	50,000	50,000	**9,722,900**
Unreserved Cash (NOI)	819,885	865,000	745,000	425,000	425,000	**3,279,885**
Mitigation Credits	-	-	-	950,000	1,008,000	**1,958,000**
Unsecured Grant	223,248	1,203,400	-	-	-	**1,426,648**
Unsecured Funding	735,000	3,982,031	13,811,500	12,042,000	12,084,000	**42,654,531**
Funded Total	9,960,947	3,206,069	2,498,500	1,425,000	1,483,000	**18,573,516**
Funded Percentage	91%	38%	15%	11%	11%	**30%**
Grand Total	**10,919,195**	**8,391,500**	**16,310,000**	**13,467,000**	**13,567,000**	**62,654,695**



2027 Funding Sources

Row Labels	Boat Haven	Boat Haven (West End)	Point Hudson	JCIA	Quilcene	Other	Emergency	Water Access	Short's Farm	2027 Total
Secured Grant	1,200,000	750,000	-	600,000	813,000	-	15,762	-	-	**3,378,762**
Industrial Development District Levy	1,300,000	2,697,800	362,500	95,000	1,297,000	-	-	10,000	-	**5,762,300**
Unreserved Cash (NOI)	66,000	-	-	5,000	-	535,000	103,885	-	110,000	**819,885**
Mitigation Credits	-	-	-	-	-	-	-	-	-	**-**
Unsecured Grant	-	165,200	-	-	-	-	58,048	-	-	**223,248**
Unsecured Funding	-	40,000	-	-	-	-	400,000	295,000	-	**735,000**
Funded Total	2,566,000	3,447,800	362,500	700,000	2,110,000	535,000	119,647	10,000	110,000	**9,960,947**
Funded Percentage	100%	94%	100%	100%	100%	100%	21%	N/A	100%	**91%**
Grand Total	**2,566,000**	**3,653,000**	**362,500**	**700,000**	**2,110,000**	**535,000**	**577,695**	**305,000**	**110,000**	**10,919,195**





5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
Boat Haven						
Sea Level Rise Project	-	-	-	-	-	-
(PL) Planning	**5,000**	-	-	-	-	**5,000**
(URC) Staff Compensation (Engineering)	(5,000)	-	-	-	-	(5,000)
Building/Facility Preservation (Interior Refurbishment, Exterior Improvements)	-	-	-	-	-	-
Capital Maintenance	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**250,000**
Capital Maintenance (Sperry Buildings)	**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**250,000**
(IDD) Port Funds	(33,500)	(33,500)	(33,500)	(33,500)	(33,500)	(167,500)
(IDD) Staff Compensation (Maintenance)	(16,500)	(16,500)	(16,500)	(16,500)	(16,500)	(82,500)
(URC) Staff Compensation (Maintenance)	(16,500)	(16,500)	(16,500)	(16,500)	(16,500)	(82,500)
(URC) Port Funds	(33,500)	(33,500)	(33,500)	(33,500)	(33,500)	(167,500)
Yard Electrical Upgrades	-	-	-	-	-	-
(PE) Design	**20,000**	-	-	-	-	**20,000**
(CN) Construction	-	**280,000**	-	-	-	**280,000**
(IDD) Port Funds	(15,000)	(280,000)	-	-	-	(295,000)
(IDD) Staff Compensation (Engineering)	(5,000)	-	-	-	-	(5,000)
Microgrid Feasibility	-	-	-	-	-	-
(PL) Planning	**5,000**	-	-	-	-	**5,000**
(URC) Staff Compensation (Engineering)	(5,000)	-	-	-	-	(5,000)
Marina Entrance Dredging	-	-	-	-	-	-
(PE) Design	-	**150,000**	-	-	-	**150,000**
(CN) Construction	-	-	**550,000**	-	-	**550,000**
(IDD) Port Funds	-	(100,000)	(525,000)	-	-	(625,000)
(IDD) Staff Compensation (Engineering)	-	(50,000)	(25,000)	-	-	(75,000)
Marina Rehabiliation & Dock Replacement Program	-	-	-	-	-	-
(PE) Design	-	**863,000**	**906,000**	-	-	**1,769,000**
(CA) Construction Administration (Linear/Fuel Dock)	-	-	-	**167,000**	-	**167,000**
(CN) Construction (Linear/Fuel Dock)	-	-	-	**7,700,000**	-	**7,700,000**
(CA) Construction Administration (D Dock)	-	-	-	-	**219,000**	**219,000**
(CN) Construction (D Dock)	-	-	-	-	**8,096,000**	**8,096,000**
(A) Mitigation Credits, PT Bay Estuary Project	-	-	-	(950,000)	(1,008,000)	(1,958,000)
(U) Unsecured Funding	-	(863,000)	(906,000)	(6,917,000)	(7,307,000)	(15,993,000)

5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
Puget Sound to Pacific (PS2P) Trail Project	-	-	-	-	-	-
(PL) Planning (J282 Segment - Larry Scott Trail to Park & Ride)	**253,000**	-	-	-	-	**253,000**
(PL) Planning (J284 Segment - Boat Haven to Ferry Terminal)	**303,000**	-	-	-	-	**303,000**
(S) USDOT FHWA RAISE Program Grant J282	(250,000)	-	-	-	-	(250,000)
(S) USDOT FHWA RAISE Program Grant J284	(300,000)	-	-	-	-	(300,000)
(URC) Staff Compensation (Engineering)	(6,000)	-	-	-	-	(6,000)
Sims Gateway & North Boatyard Expansion	-	-	-	-	-	-
(CA) Construction Administration	**117,000**	-	-	-	-	**117,000**
(CN) Construction (Yard Widening, Pathway, Landscaping)	**1,763,000**	-	-	-	-	**1,763,000**
(IDD) Port Funds	(1,180,000)	-	-	-	-	(1,180,000)
(S) Jefferson County PIF Grant 2021 (Port)	(275,000)	-	-	-	-	(275,000)
(S) Jefferson County PIF Grant 2021 (City)	(75,000)	-	-	-	-	(75,000)
(S) Jefferson County PIF Grant 2023 (City)	(300,000)	-	-	-	-	(300,000)
(IDD) Staff Compensation (Engineering)	(50,000)	-	-	-	-	(50,000)
Boat Haven West End Improvements						
Stormwater Improvement Project (Sims Way)	-	-	-	-	-	-
(CN) Construction (Sims Way Component)	**1,400,000**	-	-	-	-	**1,400,000**
(S) WA Dept. Commerce MTCA Grant	(500,000)	-	-	-	-	(500,000)
(IDD) Port Funds	(885,000)	-	-	-	-	(885,000)
(IDD) Staff Compensation (Engineering)	(15,000)	-	-	-	-	(15,000)
Port Townsend Bay Estuary	-	-	-	-	-	-
(PE) Design	**482,000**	-	-	-	-	**482,000**
(CA) Construction Administration	**156,000**	**76,000**	-	-	-	**232,000**
(CN) Construction	**1,079,000**	**531,000**	-	-	-	**1,610,000**
(IDD) Industrial Development District Levy	(1,579,000)	(573,000)	-	-	-	(2,152,000)
(IDD) Staff Compensation (Environmental)	(10,000)	(5,000)	-	-	-	(15,000)
(IDD) Staff Compensation (Engineering)	(128,000)	(29,000)	-	-	-	(157,000)

5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
Boat Haven Trail Improvements	-	-	-	-	-	-
(PE) Design	**236,000**	-	-	-	-	**236,000**
(CA) Construction Administration	-	**202,000**	-	-	-	**202,000**
(CN) Construction	-	**900,000**	-	-	-	**900,000**
(IDD) Industrial Development District Levy	(60,300)	(301,350)	-	-	-	(361,650)
(IDD) Staff Compensation (Environmental)	-	(3,000)	-	-	-	(3,000)
(IDD) Staff Compensation (Engineering)	(10,500)	(26,250)	-	-	-	(36,750)
(U) RCO WWRP Trails Grant	(165,200)	(771,400)	-	-	-	(936,600)
West Boatyard Expansion	-	-	-	-	-	-
(PE) Design	**300,000**	**100,000**	-	-	-	**400,000**
(CA) Construction Administration	-	-	**200,000**	-	-	**200,000**
(CN) Construction	-	-	**5,170,000**	-	-	**5,170,000**
(S) WA Commerce 2025 Local and Community Projects Grant	(250,000)	-	-	-	-	(250,000)
(IDD) Staff Compensation (Engineering)	(10,000)	(5,000)	(50,000)	-	-	(65,000)
(U) Unsecured Funding	(40,000)	(95,000)	(5,320,000)	-	-	(5,455,000)
Point Hudson						
Sail Loft Building Structural Repairs	-	-	-	-	-	-
(PE) Design	**25,000**	-	-	-	-	**25,000**
(CN) Construction	**150,000**	-	-	-	-	**150,000**
(IDD) Port Funds	(97,500)	-	-	-	-	(97,500)
(IDD) Staff Compensation (Maintenance)	(75,000)	-	-	-	-	(75,000)
(IDD) Staff Compensation (Engineering)	(2,500)	-	-	-	-	(2,500)
RV Park Upgrades & Restoration	-	-	-	-	-	-
(CN) RV Park Restoration (incl. Electrical)	-	**500,000**	-	-	-	**500,000**
(CN) Utility Rehabilitations (Mains)	-	**500,000**	-	-	-	**500,000**
(CN) Pavement Preservation (Grind & Overlay)	-	-	**650,000**	-	-	**650,000**
(U) Unsecured Funding	-	(1,000,000)	(650,000)	-	-	(1,650,000)
Cantilevered Esplanade	-	-	-	-	-	-
(PE) Design	-	-	-	**375,000**	-	**375,000**
(CN) Construction	-	-	-	-	**3,275,000**	**3,275,000**
(U) Unsecured Funding	-	-	-	(375,000)	(3,275,000)	(3,650,000)

5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
Building/Facility Preservation & Energy Efficiency Improvement	-	-	-	-	-	-
(CN) Commander's Beach House Interior Improvements	50,000	-	-	-	-	50,000
(CN) Commander's Beach House Exterior Improvements (Paint)	45,000	-	-	-	-	45,000
(CN) Hospital Building Exterior Improvements (Paint)	70,000	-	-	-	-	70,000
(CN) Armory Tower/Sail Loft Building Exterior Improvements (Paint)	-	-	-	80,000	-	80,000
(CN) Salish Grill Building Exterior Improvements (Paint)	-	60,000	-	-	-	60,000
(CN) Main Building Exterior Improvements (Paint)	-	80,000	-	-	-	80,000
(CN) PSE Building Exterior Improvements (Paint)	-	-	-	20,000	-	20,000
(CN) Schooner Martha Building Exterior Improvements (Paint)	-	-	-	20,000	-	20,000
(PE) Main Building HVAC/DOAS Design	-	-	-	30,000	-	30,000
(CN) Main Building HVAC/DOAS Installation	-	-	-	600,000	-	600,000
(CN) Main Building Interior Improvements	-	-	-	300,000	-	300,000
(PE) Salish Grill Building HVAC/DOAS Design	22,500	-	-	-	-	22,500
(CN) Salish Grill Building HVAC/DOAS Installation	-	200,000	-	-	-	200,000
(CN) Salish Grill Building Interior Improvements	-	240,000	-	-	-	240,000
(PE) Hospital Building HVAC Design	-	-	22,500	-	-	22,500
(CN) Hospital Building HVAC Installation	-	-	525,000	-	-	525,000
(CN) Hospital Building Interior Improvements	-	-	320,000	-	-	320,000
(PE) Armory Tower/Sail Loft Builing HVAC Design	-	-	-	-	25,000	25,000
(CN) Armory Tower/Sail Loft Building HVAC Installation	-	-	-	-	675,000	675,000
(CN) Armory Tower/Sail Loft Building Interior Improvements	-	-	-	-	425,000	425,000
(PE) PSE Building HVAC Design	-	-	-	-	11,500	11,500
(CN) PSE Building HVAC Installation	-	-	-	-	85,000	85,000
(CN) PSE Building Interior Improvements	-	-	-	-	92,000	92,000
(PE) Schooner Martha Building HVAC Design	-	-	-	-	11,500	11,500
(CN) Schooner Martha Building HVAC Installation	-	-	-	-	85,000	85,000
(CN) Schooner Martha Building Interior Improvements	-	-	-	-	92,000	92,000
(IDD) Port Funds	(167,500)	-	-	-	-	(167,500)
(IDD) Staff Compensation (Maintenance)	(10,000)	-	-	-	-	(10,000)
(IDD) Staff Compensation (Engineering)	(10,000)	-	-	-	-	(10,000)
(U) Unsecured Funding	-	(580,000)	(867,500)	(1,050,000)	(1,502,000)	(3,999,500)

5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
JCIA	-	-	-	-	-	-
Rural Light Industrial Park (24 acres)	**-**	**-**	**-**	**-**	**-**	**-**
(PE) Design (90-100%)	**75,000**	-	-	-	-	**75,000**
(CN) Construction (Road Access)	-	**700,000**	-	-	-	**700,000**
(CN) Construction (Site Development)	**-**	**-**	**3,700,000**	**3,700,000**	-	**7,400,000**
(S) Jefferson County PIF Grant (2024; Road Access)	-	(233,969)	-	-	-	(233,969)
(IDD) Port Funds	(65,000)	-	-	-	-	(65,000)
(IDD) Staff Compensation (Engineering)	(10,000)	-	-	-	-	(10,000)
(U) Unsecured Funding	-	(466,031)	(3,700,000)	(3,700,000)	-	(7,866,031)
Wetland Delineation	**-**	**-**	**-**	**-**	**-**	**-**
(PL) Planning	**55,000**	-	-	-	-	**55,000**
(S) FAA Funding AIP No. 027 (95%)	(50,000)	-	-	-	-	(50,000)
(URC) Staff Compensation (Engineering)	(2,368)	-	-	-	-	(2,368)
(URC) Port Funds	(2,632)	-	-	-	-	(2,632)
Jefferson Timber Cooperative Industrial Symbiosis	**-**	**-**	**-**	**-**	**-**	**-**
(CN) Construction	**570,000**	-	-	-	-	**570,000**
(S) Public Infrastructure Fund (PIF) Grant	(275,000)	-	-	-	-	(275,000)
(S) WA Dept. Commerce Industrial Symbiosis Grant	(275,000)	-	-	-	-	(275,000)
(IDD) Staff Compensation (Engineering)	(20,000)	-	-	-	-	(20,000)
Relocate Windcone and Segmented Circle	**-**	**-**	**-**	**-**	**-**	**-**
Relocate Windcone and Segmented Circle	-	-	**422,222**	-	-	**422,222**
(URC) Unreserved Cash	-	-	(65,586)	-	-	(65,586)
(U) FAA Funding	-	-	(356,636)	-	-	(356,636)
Reseal Runway 9/27	**-**	**-**	**-**	**-**	**-**	**-**
Reseal Runway 9/27	-	-	-	**1,388,889**	-	**1,388,889**
(URC) Unreserved Cash	-	-	-	(138,889)	-	(138,889)
(U) FAA Funding	-	-	-	(1,250,000)	-	(1,250,000)
Reconstruct Taxiway Lighting and Signage	**-**	**-**	**-**	**-**	**-**	**-**
Reconstruct Taxiway Lighting and Signage	-	-	-	-	**1,270,403**	**1,270,403**
(URC) Unreserved Cash	-	-	-	-	(127,040)	(127,040)
(U) FAA Funding	-	-	-	-	(1,143,363)	(1,143,363)

5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
Quilcene						
Campground	-	-	-	-	-	-
(PE) Design	-	**20,000**	-	-	-	**20,000**
(CN) Construction	-	-	**180,000**	-	-	**180,000**
(IDD) Staff Compensation (Maintenance)	-	-	(60,000)	-	-	(60,000)
(IDD) Staff Compensation (Engineering)	-	(20,000)	-	-	-	(20,000)
(URC) Port Funds	-	-	(120,000)	-	-	(120,000)
Marina Dredge, Dock, and Gangway Replacement	-	-	-	-	-	-
(PE) Design	-	**191,000**	**200,000**	-	-	**391,000**
(CN) Marina Dredge	-	-	**498,000**	-	-	**498,000**
(CN) Demolition, Removal, Gangway and Piling Replacement	-	-	**1,152,000**	-	-	**1,152,000**
(CN) Construction (Docks incl. Mitigation; performed by Maintenance Staff)	-	**443,500**	**683,500**	-	-	**1,127,000**
(IDD) Port Funds	-	(443,100)	(817,100)	-	-	(1,260,200)
(IDD) Staff Compensation (Maintenance)	-	(177,400)	(177,400)	-	-	(354,800)
(IDD) Staff Compensation (Engineering)	-	(14,000)	(49,000)	-	-	(63,000)
(U) Unsecured Funding	-	-	(1,490,000)	-	-	(1,490,000)
Boat Launch & Facility Improvements	-	-	-	-	-	-
(CN) Construction (Boat Launch)	**1,366,000**	-	-	-	-	**1,366,000**
(CN) Construction (Parking Lot)	**542,000**	-	-	-	-	**542,000**
(CN) Construction (Bathroom)	**202,000**	-	-	-	-	**202,000**
(S) RCO Boating Facilities Program Grant	(813,000)	-	-	-	-	(813,000)
(IDD) Staff Compensation (Maintenance; Bathroom Remodel)	(32,000)	-	-	-	-	(32,000)
(IDD) Port Funds	(1,154,500)	-	-	-	-	(1,154,500)
(IDD) Staff Compensation (Environmental)	(37,500)	-	-	-	-	(37,500)
(IDD) Staff Compensation (Engineering)	(73,000)	-	-	-	-	(73,000)

5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
Short's Family Farm						
Chimacum Creek Bridge Replacement	-	-	-	-	-	-
Chimacum Creek Bridge Replacement	**10,000**	**90,000**	-	-	-	**100,000**
(URC) Unreserved Cash	(10,000)	(90,000)	-	-	-	(100,000)
Cold Storage Facility	-	-	-	-	-	-
Cold Storage Facility	-	**350,000**	-	-	-	**350,000**
(U) Unsecured Grant	-	(350,000)	-	-	-	(350,000)
House Renovation	-	-	-	-	-	-
House Renovation	-	**150,000**	**150,000**	-	-	**300,000**
(URC) Unreserved Cash	-	(150,000)	(150,000)	-	-	(300,000)
On-Site Septic System Improvement	-	-	-	-	-	-
On-Site Septic System Improvement	-	-	**50,000**	-	-	**50,000**
(URC) Unreserved Cash	-	-	(50,000)	-	-	(50,000)
Nature Trail & Fencing	-	-	-	-	-	-
Nature Trail & Fencing	**50,000**	-	-	-	-	**50,000**
(URC) Unreserved Cash	(50,000)	-	-	-	-	(50,000)
Well & Water Distribution System Improvements	-	-	-	-	-	-
System Improvements	**50,000**	**200,000**	-	-	-	**250,000**
(URC) Unreserved Cash	(50,000)	(200,000)	-	-	-	(250,000)
Water Access						
Mats Mats Bay Facilities	-	-	-	-	-	-
(CN) Facility Refurbishment for Kayak Storage	-	**30,000**	-	-	-	**30,000**
(IDD) Port Funds	-	(30,000)	-	-	-	(30,000)
Union Wharf Electrification & Mooring Dolphins	-	-	-	-	-	-
(PE) Design	-	**334,000**	-	-	-	**334,000**
(CN) Construction	-	-	**878,000**	-	-	**878,000**
(U) Unsecured Funding	-	(334,000)	(878,000)	-	-	(1,212,000)
Hadlock Boat Launch Replacement	-	-	-	-	-	-
(PE) Design	**305,000**	-	-	-	-	**305,000**
(CN) Construction	-	**644,000**	-	-	-	**644,000**
(IDD) Staff Compensation (Engineering)	(10,000)	-	-	-	-	(10,000)
(U) Unsecured Funding	(295,000)	(644,000)	-	-	-	(939,000)

5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
Other	-	-	-	-	-	-
Port Wide - Yard/Parking/RV Resurfacing	-	-	-	-	-	-
Yard/Parking/RV Resurfacing	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
(URC) Port Funds	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(125,000)
Port Wide - Dock Renovations & Piling Replacement	-	-	-	-	-	-
Dock Renovations & Piling Replacement	**250,000**	**250,000**	**250,000**	**250,000**	250,000	**1,250,000**
(URC) Port Funds	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(1,250,000)
Equipment/Vehicle Replacement	-	-	-	-	-	-
Electronic Records Management System	**50,000**	-	-	-	-	**50,000**
Port-Wide Computer Replacement	**10,000**	-	-	-	-	**10,000**
Administrative Vehicle	**50,000**	-	-	-	-	**50,000**
Maintenance Vehicle	**50,000**	-	-	-	-	**50,000**
Miscellaneous Administrative Projects	**100,000**	-	-	-	-	**100,000**
(URC) Port Funds	(260,000)	-	-	-	-	(260,000)

5 Year Balanced Summary

Project	2027	2028	2029	2030	2031	5 Year Total
Emergency	-	-	-	-	-	-
Small Capital Projects	-	-	-	-	-	-
Unplanned Small Capital Projects	**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**
(URC) Port Funds	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(500,000)
DR-4650: Boat Haven Bulkhead Backfill Repair	-	-	-	-	-	-
Bulkhead Backfill Repair	**61,103**	-	-	-	-	**61,103**
(URC) Unreserved Cash	(3,055)	-	-	-	-	(3,055)
(U) Public Assistance (Federal Share)	(54,993)	-	-	-	-	(54,993)
(U) Public Assistance (State Share)	(3,055)	-	-	-	-	(3,055)
DR-4650: Boat Haven Pavement Repair	-	-	-	-	-	-
Pavement Repair	**16,592**	-	-	-	-	**16,592**
(URC) Unreserved Cash	(830)	-	-	-	-	(830)
(S) Public Assistance (Federal Share)	(14,933)	-	-	-	-	(14,933)
(S) Public Assistance (State Share)	(829)	-	-	-	-	(829)
DR-4593: City Dock Repair	-	-	-	-	-	-
(PE) Final Design	**400,000**	-	-	-	-	**400,000**
(U) Unsecured Funding	(400,000)	-	-	-	-	(400,000)
DR-4682: Point Hudson Marina Eastern Bank Armor Permanent Repair	-	-	-	-	-	-
Eastern Bank Armor Repair	-	**82,000**	-	-	-	**82,000**
(U) Unsecured Funding	-	(82,000)	-	-	-	(82,000)

2027 CAPITAL PROJECT SCOPE

Boat Haven

Boat Haven Building/Facility Preservation

The buildings and facilities at Boat Haven require regular maintenance and upkeep to ensure they remain viable for marine trade use. This program budgets $100,000 of funding annually to renovate and refresh these facilities periodically (once every 10 years), with the majority of work performed by Port staff.

Included in this program are the Sperry buildings constructed in the early 1970s. Due to their moderate to substantial condition issues, their repair has been prioritized, with an estimated two buildings addressed each year. The Sperry building repairs and renovations will be covered by IDD levy funds and are estimated to cost $50,000 in 2027.

Microgrid Feasibility (planning only)

In 2026, the Port received Technical Assistance (TA) services from Cascadia Renewables and MZ Solar Consulting (through WA Department of Commerce) to provide a preliminary design and cost estimate for a microgrid system at Boat Haven consisting of solar energy generation and battery energy storage systems to provide emergency power for intermittent power outages. The TA services have resulted in a feasibility report, upon which a ranking and selection process administered by Commerce will be forwarded to the State legislature for potential design and construction funding, a process that will take place in 2027. The TA services are funded through the Climate Commitment Act. The preliminary design shows backup power supplied to A/B docks and the Fuel Dock using solar panels mounted on the Administration Building and Moorage Office Buildings and a Battery Energy Storage system located near the boat ramp, all intertied with underground power in conduits with the requisite switchgear, meters and panels. The rough order of magnitude cost for the project is $2.1M should funding be secured for construction.

Sea Level Rise Project

In 2024 and 2025, the Port worked with KPFF Consulting to complete 10% preliminary design plans with the expectation of submitting a grant application for Building Resilience in Communities (BRIC) through FEMA in hopes of securing funding for design and construction. In 2025, the BRIC program was cancelled. The money programmed in 2027 has been allocated to allow Port staff to pursue other potential funding opportunities to advance design and construction.

The Sea Level Rise Project aims to provide protection for Boat Haven and the low-lying "Flats District" from the bluff west of Boat Haven northeastward to the Port Townsend-Coupeville Ferry from coastal flooding due to king-tides and severe weather events. The project is to follow the City of Port Townsend's Shoreline Master Program and will aim to incorporate pedestrian access referred to as the "Waterwalk" along the entire project's coastal frontage.

Yard Electrical Upgrades

This project aims to improve electrical service to support marine trades at Boat Haven. The improvements include, but are not limited to, more receptacles, larger amp circuits, additional access to 240-volts circuits, and access to 3-phase 240/480 power. Design is scheduled for 2027, with construction planned for 2028.

Puget Sound to Pacific (PS2P) Trail Project (planning only)

The Port of Port Townsend is a co-recipient along with 13 other jurisdictions of the RAISE grant for the Puget Sound to Pacific Trail from Kitsap County to Neah Bay. The Port has received planning dollars for pre-design work for two segments: J-282, known as the "Larry Scott Trail Spur" between the boatyard and the Haines Place Park and Ride facility, and J-284, the segment of trail connecting Boat Haven with the Washington State Ferry Terminal. The grant award amounts for the two segments are $250,000 and $300,000, respectively

Sims Gateway & North Boatyard Expansion

The boatyard expansion to the northwest and gateway improvements along the south side of Sims Way (SR 20) is a partnership project with the PUD and City to expand the boatyard, improve power infrastructure, and implement the City's Gateway Development Plan. The expansion of the boatyard will provide additional workspace for the marine trades and improve the safety and flexibility of boatyard operations. The project estimates in the Capital Improvement Program are inclusive of City and Port costs only, since the tree removal and power infrastructure improvements are managed by PUD will occur prior to and will be managed separately from yard widening and landscape improvements.

Boat Haven West End Improvements

Stormwater Improvement (Sims Way)

This project aims to separate the stormwater drainage from Sims Way and the Castle Hill neighborhood of Port Townsend from the Boat Haven Boatyard property. The project entails the interception and treatment of stormwater on the south side of the Sims Way right of way and transport to an outfall at the wetland north of the current Larry Scott Trail embankment near the Port maintenance facility access road.

Port Townsend Bay Estuary

An engineered breach of the current Larry Scott Trail embankment at the wetland, known as "Wetland A" will restore the wetland to its natural pre-development condition, serving as a natural wave attenuation feature for boatyard protection while restoring natural habitat function to the wetland. A portion of this project is the construction of an elevated flood protection berm along the south edge of the Port Maintenance Facility access road. The opening in the trail will include an option for a future bridge to allow pedestrian circulation around the wetland.

Boat Haven Trail Improvements

This project, in concert with the other West End Improvement projects, will result in enhanced visitor and boatyard tenant safety by rerouting the Larry Scott Trail to the new Milepost 0 at the WSF Ferry Terminal. This project will construct a new LST segment from the "Leafwing" structure at the west most portion of Port property running northwesterly along the base of the bluff and then easterly along the south edge of Sims Way to the intersection at Haines Place. Project entails filter fabric placement, aggregate, paving, fencing, landscaping, and signage.

West Boatyard Expansion

This project aims to expand the boatyard to fill the undeveloped area north of the maintenance yard access road and west of the current boatyard work area to potentially increase the usable yard area up to an additional 4.16 acres. With the help of a Community Economic Revitalization Board (CERB) grant through the WA Department of Commerce planning and stakeholder outreach was completed in 2023. The Port intends to pursue yard expansion in a phased approach, with permitting and design moving forward in 2027 and 2028.

Point Hudson

Building/Facility Preservation & Energy Efficiency Improvement Project

As outlined in the Point Hudson Rehabilitation Plan (2020), this program is dedicated to the restoration of Point Hudson's original Quarantine and Naval Station buildings. This rehabilitation includes, but is not limited to indoor air quality, heat pump air conditioning and heating, barrier-free accessibility, interior finishes, exterior paint, plumbing and electrical upgrades and energy efficiency, including decarbonization.

Sail Loft Building Structural Repairs

The Sail Loft Building, also known as the Armory Building, or historically as the Signal Tower Building, needs structural repairs focused on the building's foundation systems and the

overhead door structural support at the south wall of the building. A structural engineer has been enlisted to evaluate the structure and to recommend design solutions to be packaged into a project.

Jefferson County International Airport

Rural Light Industrial Park (24 acres)

This project advances design and permitting for an ecologically friendly, light industrial park on an undeveloped 24-acre parcel of Port-owned land adjacent to the Jefferson County International Airport. Upon completion, the project will provide up to eleven (11) one-acre "pad ready" sites with supporting infrastructure to attract new businesses and to allow existing businesses in our community to expand. The remaining design, engineering, and permitting scheduled for 2027 is estimated at $75,000 and will advance design plans from 90% to 100%. A Public Infrastructure Fund (PIF) grant from Jefferson County is intended to fund road access construction in 2028 with match from the IDD reserve. The Port plans to pursue additional funding for construction with the intention of beginning site development in 2028.

Wetland Delineation

With the impending completion of the Airport Master Plan update, the Port has identified the need to conduct an airport-wide wetland delineation for all port-owned property at JCIA. Much has been learned through recent years of stormwater maintenance and construction at JCIA (e.g. the existence of a drain tile-based system under the runway). A comprehensive delineation of wetlands to current regulatory standards with modern knowledge and methods will provide a more streamlined permitting process for future development, including Industrial Park development.

Jefferson Timber Cooperative (JTC) Industrial Symbiosis

Project entails the installation for site utilities to support the JTC Industrial Symbiosis park. The project supports this unique co-located circular timber processing endeavor where harvesting, processing, finishing, and the use and retail sale of products from waste occur on a single site. Utilities to be installed are water, fire suppression water, three-phase electrical power, and internal gravel roads including stormwater treatment. The JTC has established a presence on the site since 2025 but has been operating under temporary generator power and temporary sanitary facilities. Funding in the amount of $570,000 has been secured from the WA Department of Commerce Industrial Symbiosis Grant ($285,000) and Jefferson County PIF Board ($285,000).

Quilcene

Boat Launch & Facility Improvements

The boat launch replacement project at Herb Beck Marina aims to replace the deteriorating existing structure with a new ramp and handling float. The upgraded facility will provide ADA access and improve the ease of use of this facility. Additional upgrades at Herb Beck Marina include renovation of the bathroom facilities, performed by Port staff, and parking lot improvements. Construction is slated for the 2027 in-water work window.

Short's Family Farm

Chimacum Creek Bridge Replacement

This project will replace the existing primary vehicular bridge located on the main east/west farm road crossing Chimacum Creek at the Short's Family Farm property. Preliminary design and permitting is scheduled for 2027 with construction planned for 2028.

Nature Trail & Fencing

This project includes public access trail improvements, including signage and some fencing, for the approximately 0.8 mile trail loop, which begins and ends at the parking lot, at the farm property.

Well & Water Distribution System Improvements

In 2027, the Port plans to assess the residential and agricultural wells and distribution system on the farm property. This assessment and subsequent improvements will address and identify necessary upgrades to support uses in building envelope one.

Water Access

Hadlock Boat Launch Replacement

This project will remove all existing in-water infrastructure at the Port Hadlock Boat Ramp facility, including the pier, gangway, float, pilings, existing boat ramp, and will replace with a new boat launch, access wedge, and handling float. The Port is pursuing RCO funding for this project and plans to complete design in 2027.

Other Capital

Port Equipment/Vehicle Replacement

Planned equipment replacements include one maintenance vehicle, one administrative vehicle, and organization-wide computer/technology replacements. Additional items under this category include continued investment in the Port's electronic records management system and miscellaneous administrative projects, including preliminary budget to explore asset management solutions and update the Port's website to be compliant with ADA standards.

Port-Wide – Yard/Parking/RV Resurfacing

This ongoing capital program aims to grade, resurface with gravel, or repave with asphalt various Port-owned properties as part of continued capital asset management. The estimated cost is $25,000 per year for the next 5 years with funding from unreserved cash balances.

Port-Wide – Dock and Piling Replacement Program

Another ongoing capital program that aims to replace marina piles and docks at Port-owned properties nearing the end of their service life as part of ongoing capital asset management.

Unplanned / Emergency Repairs

Small Capital Projects

This is a placeholder for small, unidentified projects that may arise during the year and are often performed by Port maintenance staff but may also be performed by hired consultants and contractors. Examples might include replacing the coin-based laundry and shower payment system with a card/phone-based payment system or creating, upgrading the network servers or creating a work order system for maintenance.

DR-4593: City Dock Repair

In 2021, dock support piles, beams, and connections to the decking were damaged at City Dock, causing the entire end section of the facility to sway laterally, compromising the structural integrity of the facility. In October 2024, the Port received a grant from FEMA to complete preliminary engineering to a 40% level for repairs to the damaged dock.

DR-4650: Boat Haven Bulkhead Backfill Repair

In 2022, prolonged king tide events caused the inundation of the Port's Boat Haven bulkhead. Flood waters flooded the upland areas behind the bulkhead, causing the soil to become overly saturated. Then, the tide surge receded piping of the soil behind the bulkhead, resulting in subgrade failures along the bulkhead. This project repairs the marina bulkhead.

DR-4650: Boat Haven Pavement Repair

In 2022, prolonged king tide events caused both surface flooding and supersaturated subsurface conditions at the Boat Haven Marina Parking lot. The Port has monitored the effects of the conditions and has determined damage occurred to sections of the parking lot and subsurface. Damage to the subsurface material has caused the asphalt to settle, creating dips in the parking lot surface. This project repairs the damaged pavement.

PORT OF PORT TOWNSEND
AGENDA COVER SHEET

MEETING DATE	October 28, 2026
AGENDA ITEM	☒ Public Hearing
AGENDA TITLE	III. B. Resolution 887-26 Fixing the Amount of Tax to be Levied and Levying the Tax Upon Taxable Property in the Port of Port Townsend District, Both Real, Personal and Utilities to Meet Expenses of said Port of Port Townsend for Collection in the Year 2027
STAFF LEAD	Director of Finance and Administration Connie Anderson
REQUESTED	☒ Information ☒ Motion/Action ☒ Discussion
ATTACHMENTS	1. Informational Memo 2. Resolution 887-26 Fixing the Amount of General Property Tax to be Levied for Collection in the Year 2027 3. 2026 Real & Personal Property Tax Distribution-Jefferson County Abstract of Assessed Values

Recommendation: Close Public Hearing and Move to adopt Resolution 887-26 Fixing the Amount of Tax to be Levied and Levying the Tax Upon Taxable Property in the Port of Port Townsend District, Both Real, Personal and Utilities to Meet Expenses of said Port of Port Townsend for Collection in the Year 2027

Alternative: Continue Public Hearing to November 10.

PORT OF PORT TOWNSEND
INFORMATIONAL MEMO

DATE: 10/28/2026

TO: Port Commission

FROM: Connie Anderson, Director of Finance & Administration
Eron Berg, Executive Director

SUBJECT: Public Hearing – 2027 General Operating Property Tax Levy and 2027 Industrial Development District (IDD) Property Tax Levy

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ISSUE

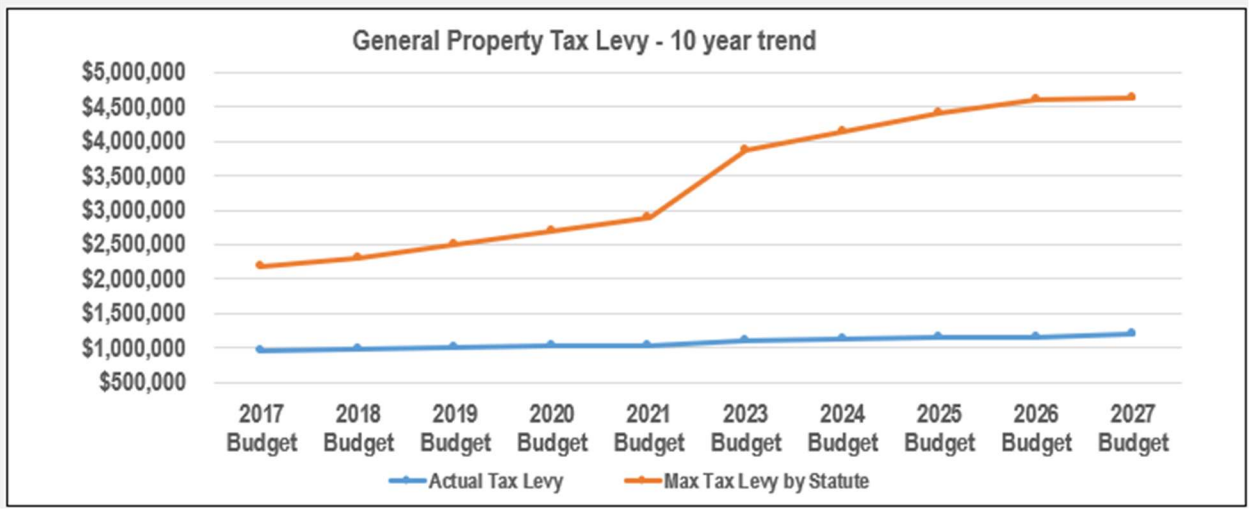
Should the Commission approve Resolutions No. 887-26 and 888-26 and formally adopt the 2027 General Property Tax and Industrial Development District tax levies?

PUBLIC HEARING

Property Tax Levies (General Res. No. 887-26 and IDD Res. No. 888-26)

The legislative body must hold a public hearing on the proposed budget and the revenue sources to support the operating and capital expenditures for the coming year which includes consideration for increasing the property tax revenues. Opportunity is given to receive public testimony regarding the budget and property tax resolutions.

The preliminary total assessed value (AV) for the Port District for 2026, as of October 2026, is $10,301,532,851 per the County Assessor. The maximum allowable property tax levy for port districts is $0.45 per $1,000 of AV. The current maximum allowable tax levy is $4,637,504.75. Washington State Law only allows jurisdictions to increase their levy amount by 1% each year. The Port currently levies approximately 25% of the maximum allowable tax levy. A levy lid lift would need to be voted in by Jefferson County voters to increase the levy amount to the maximum allowable amount.



General property tax levies are permitted up to the maximum 1% allowed increase on the prior year levy amount. Washington State Law provides for a 1% increase each year or an election to bank that

percentage for consideration in future years. In 2026, the Port's actual levy amount was $1,160,015.92. A one (1) % allowable increase is $11,600.16, which equals the allowable 2027 levy amount of $1,171,616.08. This levy amount equals approximately $0.11373 per $1,000 of AV.

Jefferson County voters authorized the Port's 2nd IDD levy in November of 2019. The total permissible levy amount is $16,905,740.52. Of this amount, $15,615,088 has been requested to date. It is recommended to levy the remaining available balance of $1,290,652,52, leaving a remaining balance of zero. This levy amount equals approximately $0.12529 per $1,000 of AV.

Total budgeted property tax requested, including new construction, state-assessed property, and allowable refunds:

General Levy:	$1,189,090.06
IDD Levy:	$1,290,652.52
Total Combined Levy:	$2,479,742.58

In tax year 2026, Port Property taxes represented 4.62% of the total property tax distribution in Jefferson County. This included both the general levy and the IDD levy amounts. The 2026 Real & Personal Property Tax Distribution information from the Office of the Assessor 2025-2026 abstract has been attached for your reference.

The levy request must be received by the county legislative authority on or before November 30, 2026, for the levy amounts to be collected in 2027.

FISCAL IMPACT

When adopted, the resolutions will establish the 2027 General Property Tax Levy and the 2027 Industrial Development Property Tax Levy.

RECOMMENDATION

Close the Public Hearing and begin deliberating on the 2027 General Property Tax Levy and the 2027 IDD Property Tax Levy.

- Motion to adopt Resolution No. 887-26 adopting the General Property Tax Levy
- Motion to adopt Resolution No. 888-26 adopting the IDD Tax Levy

ATTACHMENTS

1. Resolution No. 887-26 General Property Tax
2. Resolution No. 888-26 Industrial Development District Property Tax
3. 2026 Real & Personal Property Tax Distribution-Jefferson County Abstract of Assessed Values

RESOLUTION NO. 887-26

A RESOLUTION OF THE COMMISSION OF THE PORT OF PORT TOWNSEND

FIXING THE AMOUNT OF TAX TO BE LEVIED AND LEVYING THE TAX UPON TAXABLE PROPERTY IN THE PORT OF PORT TOWNSEND DISTRICT, BOTH REAL, PERSONAL AND UTILITIES TO MEET EXPENSES OF SAID PORT OF PORT TOWNSEND FOR COLLECTION IN THE YEAR 2027

WHEREAS, the Port Commission properly gave notice of the public hearing held October 28, 2026, to consider the Port of Port Townsend's current expense budget for the calendar year 2027, pursuant to RCW 53.35.020; and

WHEREAS, the Port Commission, after hearing and duly considering all relevant evidence and testimony presented, has determined that the Port of Port Townsend requires an increase in property tax revenue from the previous year; and,

WHEREAS, the district's actual levy amount from the previous year was $ 1,160,015.92; and,

WHEREAS, the population of this district is more than 10,000; and

NOW, THEREFORE BE IT HEREBY RESOLVED by the Port Commission of the Port of Port Townsend as follows:

Section 1. An increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2027 tax year.

Section 2. The dollar amount of $1,171,616.08 is authorized for collection in the year 2027, which is an increase of one (1.0) percent ($11,600.16) from the previous year's levy.

Section 3. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbine, solar, biomass, and geothermal facilities, and any increase in the value of state-assessed property, any annexations that have occurred and refunds made in order to discharge the expected expenses and obligations for the Port of Port Townsend and in its best interest.

ADOPTED this 28th day of October 2026, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:

Carol L. Hasse, Secretary

Pamela A. Petranek, President

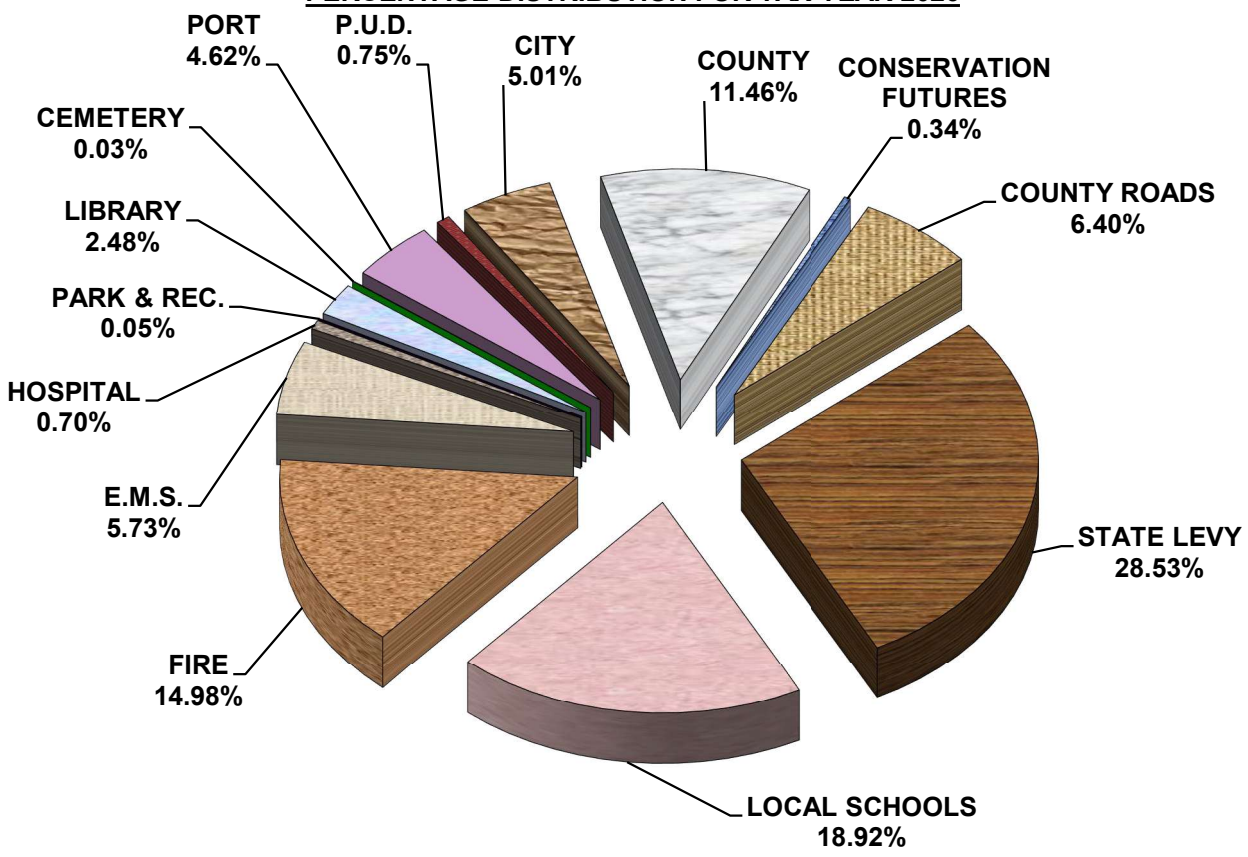
Peter W. Hanke, Vice President

APPROVED AS TO FORM:

Port Attorney

2026 REAL & PERSONAL PROPERTY TAX DISTRIBUTION

PERCENTAGE DISTRIBUTION FOR TAX YEAR 2026



TAXING DISTRICT:	LEVY AMOUNT	%
STATE LEVIES (SCHOOL):	$23,379,373.00	28.53%
LOCAL SCHOOLS:	$15,504,416.15	18.92%
FIRE DISTRICTS:	$12,277,310.54	14.98%
EMERGENCY MEDICAL SERVICES:	$4,693,050.83	5.73%
HOSPITAL DISTRICTS:	$569,579.92	0.70%
PARK & RECREATION DISTRICT #1:	$44,000.00	0.05%
LIBRARY DISTRICT #1:	$2,028,714.91	2.48%
CEMETERY DISTRICTS:	$25,261.80	0.03%
PORT OF PORT TOWNSEND:	$3,794,304.92	4.62%
PUBLIC UTILITY DISTRICT #1:	$611,098.28	0.75%
CITY OF PORT TOWNSEND:	$4,106,240.62	5.01%
COUNTY CURRENT EXPENSE (w/ M.H., D.D., & V.R.):	$9,394,715.38	11.46%
CONSERVATION FUTURES:	$281,710.48	0.34%
COUNTY ROADS:	$5,243,625.27	6.40%
TOTAL:	**$81,953,402.10**	**100.00%**

LOCALLY ASSESSED REAL & PERSONAL VALUATION:	$10,327,064,822	
LESS SENIOR CITIZEN EXEMPTIONS (A & B):		$126,243,626
PUBLIC UTILITIES ASSESSED VALUATION:	$20,112,635	
TOTAL TAXABLE VALUE:		**$10,220,933,831**

COUNTY WIDE NEW CONSTRUCTION IN 2025:	$70,351,418

TOTAL AMOUNT FORCASTED FOR TIMBER TAX DISTRIBUTION:	FOR BOND LEVIES:	$92,357.94
	FOR SCHOOL EP & O LEVIES:	$142,264.68
	FOR REMAINING DISTRICTS:	$733,461.99
	RESERVE FOR 2027 DISTRIBUTION:	$193,616.92

PORT OF PORT TOWNSEND
AGENDA COVER SHEET

MEETING DATE	October 28, 2026
AGENDA ITEM	☐ 1st Reading ☐ 2nd Reading ☒ Public Hearing
AGENDA TITLE	III. C. Resolution 888-26 Authorizing an Industrial Development District (IDD) Tax Levy for Collection in the Year 2027
STAFF LEAD	Director of Finance and Administration Connie Anderson
REQUESTED	☐ Information ☒ Motion/Action ☒ Discussion
ATTACHMENTS	Resolution 888-26 Authorizing an Industrial Development District (IDD) Tax Levy for Collection in the Year 2027

Recommendation: Close Public Hearing and move to Continue the Public Hearing to November 10.

RESOLUTION NO. 888-26

A RESOLUTION OF THE COMMISSION OF THE PORT OF PORT TOWNSEND AUTHORIZING AN INDUSTRIAL DEVELOPMENT DISTRICT (IDD) TAX LEVY FOR COLLECTION IN THE YEAR 2027

WHEREAS, on September 13, 1966, the Commission of the Port of Port Townsend established an industrial development district (IDD) by way of Resolution No. 194, the boundaries of which were amended on December 13, 1966, by way of Resolution No. 196; and

WHEREAS, following the adoption of Resolutions No. 194 and 196, the Port levied an initial multi-year IDD tax levy pursuant to RCW 53.36.100; and

WHEREAS, on March 27, 2019, the Commission of the Port of Port Townsend adopted Resolution No. 698-19 approving the use of a second multi-year IDD levy period of up to twenty years under the authority of RCW 53.36.160; and

WHEREAS, on November 5, 2019, a special election was held in which the voters of Jefferson County ratified Commission Resolution No. 698-19, consistent with the procedures set forth in RCW 53.36.160(2); and

WHEREAS, having complied with all the requirements of the law relating to the adoption of a second multiyear IDD levy period the Commission of the Port of Port Townsend adopted Resolution No. 711-19 which resulted in the commencement of the collection of the IDD tax levy in the year 2020; and

WHEREAS, the Port Commission has met and considered the Port's preliminary budget for the 2027 calendar year; and

WHEREAS, the Port Commission wishes to authorize an IDD tax levy in the amount of $1,290,652.52 for collection in 2027, which is the balance remaining on the IDD tax levy;

NOW, THEREFORE, BE IT RESOLVED that pursuant to RCW 53.36.100, the Port Commission hereby authorizes an industrial development district levy in the amount of $1,290,652.52 (with a current estimated levy rate of $ 0.12524 per $1,000 dollars of assessed value on all taxable property within the Port district) for collection in the year 2027.

ADOPTED this 28th day of October 2026, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:

Carol L. Hasse, Secretary

Pamela A. Petranek, President

Peter W. Hanke, Vice President

APPROVED AS TO FORM:

Port Attorney

PORT OF PORT TOWNSEND
AGENDA COVER SHEET

MEETING DATE	October 28, 2026
AGENDA ITEM	☐ 1st Reading ☐ 2nd Reading ☒ Public Hearing
AGENDA TITLE	III. D . Resolution 890-26 Amending the Port of Port Townsend's Comprehensive Scheme of Harbor Improvements to Incorporate the Capital Projects Contained in the 2026 Operating & Capital Budget.
STAFF LEAD	Eric Toews, Deputy Director
REQUESTED	☒ Information ☐ Motion/Action ☒ Discussion
ATTACHMENTS	1. Informational Memo, consisting of 2 pages; 2. Resolution 890-26 Amending the Port of Port Townsend's Comprehensive Scheme of Harbor Improvements to Incorporate the Capital Projects Contained in the 2026 Operating & Capital Budget; and 3. The 2026 Amendments to the Port's Comprehensive Scheme of Harbor Improvements, consisting of 24 pages.

REQUESTED ACTION: No action at this time. The Commission will conduct an open record pre-decision public hearing, accept testimony, and discuss and deliberate upon the proposal. Second reading and adoption of the CSHI amendments is expected to occur at the Commission's November 10, 2026, regular meeting.

PORT OF PORT TOWNSEND
INFORMATIONAL MEMO

DATE: 10/22/2026

TO: Port Townsend Port Commission

FROM: Eric Toews, Deputy Director

SUBJECT: Proposed 2026 Amendments to the Comprehensive Scheme of Harbor Improvements (CSHI) (Port Resolution No. 890-26)

ISSUE/SUBJECT: Proposed 2026 Amendments to the Port of Port Townsend Comprehensive Scheme of Harbor Improvements

BACKGROUND: Under Chapter 53.20 RCW, ports are required to adopt prepare and periodically update a comprehensive scheme of proposed capital improvements, ensuring transparency in the expenditure of public funds. The Port substantially updated its Comprehensive Scheme of Harbor Improvements (CSHI) in 2020. In 2023, the CSHI was amended to reflect acquisition of the Short's Family Farm and the projects identified in the 2024 Operating and Capital Budget. In both 2024 and 2025, the CSHI was again amended to incorporate updated maps of Port properties (including acquisition of the April Owen property), describe their current use and the long-term development plans for each, and to reflect the capital projects identified in the 2025 and 2026 Operating & Capital Budgets, respectively.

The use and development plans for Port facilities outlined in the 2020 CSHI remain fundamentally unchanged. The 2026 CSHI Amendments are intended only to clarify the specific capital projects the Port will be undertaking to implement the CSHI, and to update the portfolio of Port-owned properties. Specifically, the amendments will update the CSHI to mirror the projects outlined in the Port's annual Capital Budget and Five-Year Capital Improvement Plan, both of which are incorporated within the 2027 Operating & Capital Budget, and to reflect the acquisition by purchase or reversion of tenant constructed buildings at Boat Haven and the JCIA. The maps describing the current use and long-range development plans for each Port property remain unchanged, except that buildings acquired by the Port over the last year are now identified (i.e., Port Townsend Yacht Club, Jochems and Andersen Machine Shop buildings at Boat Haven, and the Port Townsend Aircraft Services Building at the JCIA).

Please note: the version of the 2026 Amendments to the CSHI included in your packets contains one minor correction to the variant presented on October 14. Specifically, the 5-Year Capital Improvement Plan (CIP) presented on page 21 of the document has been revised to mirror the identical page within the proposed Operating & Capital Budget presented under agenda item III. B. The changes relate to projects planned at the JCIA.

DISCUSSION: The draft 2026 CSHI Amendments were introduced for discussion at the Commission's October 14, Workshop. An open record pre-decision public hearing on the proposed 2026 Amendments to the CSHI will be conducted by the Commission at its October 28, 2026, special meeting (first reading). Following the hearing, the Commission may discuss

and deliberate upon the proposal and testimony received. However final legislative action (second reading and adoption) is anticipated to occur in conjunction with adoption of the 2027 Operating & Capital Budget at the Commission's November 10, 2026, regular meeting.

Programmatic State Environmental Policy Act (SEPA) review is being conducted on the proposed action. On October 9, 2026, a Threshold Determination of Non-Significance (DNS) was issued by the Port's SEPA Responsible Official (Executive Director), posted on Ecology's SEPA Register and distributed to agencies with jurisdiction. A 14-day comment period on the threshold determination will close on Friday, October 23. As of the date of this writing (October 22), no comments have been received. Any timely submitted comment letters will be provided to the Commission at the October 28 public hearing.

FISCAL IMPACT: The adoption of the proposed amendments to the CSHI will ensure that it is fully aligned with the 2027 Operating & Capital Budget yet to be approved by the Commission (i.e., the one-year Capital Budget & Five-Year Capital Improvement Plan).

REQUESTED ACTION: No action at this time. The Commission will conduct an open record pre-decision public hearing, accept testimony, and discuss and deliberate upon the proposal. Second reading and adoption of the CSHI amendments is expected to occur at the Commission's November 10, 2026, regular meeting.

ATTACHMENTS:

1. Resolution 890-26 Amending the Port of Port Townsend's Comprehensive Scheme of Harbor Improvements to Incorporate the Capital Projects Contained in the 2026 Operating & Capital Budget, consisting of 2 pages; and
2. The 2026 Amendments to the Port's Comprehensive Scheme of Harbor Improvements, consisting of 24 pages.

Additionally, the SEPA Checklist (including supplemental sheet for non-project actions) and the SEPA Responsible Official's Threshold Determination of Non-Significance (DNS) prepared for this proposal may be accessed online at (https://portofpt.com/planning/).

RESOLUTION NO. 890-26
A Resolution of the Commission of the Port of Port Townsend

Amending the Port of Port Townsend's Comprehensive Scheme of Harbor Improvements to Reflect the Acquisition of Buildings at Boat Haven and the JCIA and the Capital Projects Described in the 2027 Operating & Capital Budget

WHEREAS, on October 14, 2020, the Port of Port Townsend adopted an updated Comprehensive Scheme of Harbor Improvements (CSHI) via Resolution No. 724-20; and

WHEREAS, RCW 53.20.010 and RCW 53.20.020 allow for changes to be made to the Port of Port Townsend's CSHI; and

WHEREAS, pursuant to RCW 53.20.010 and RCW 53.20.020, notice of a public hearing to accept public testimony on proposed amendments to the CSHI was published on October 14 and 21, 2026, in the Port Townsend-Jefferson County Leader, and on October 17 and 24, 2026, in the Peninsula Daily News, respectively; and

WHEREAS, on October 28, 2026, the Commission conducted an open-record public hearing to accept public testimony on proposed CSHI amendments to reflect the Port's acquisition of certain buildings at its Boat Haven and JCIA facilities and the capital projects in the Port's proposed 2027 Operating and Capital Budget; and

WHEREAS, on November 10, 2026, after a duly noticed public hearing, the Port of Port Townsend adopted its 2027 Operating & Capital Budget which describes and provides budget authorization for specific capital projects throughout the Port;

NOW, **THEREFORE**, **BE IT RESOLVED** by the Board of Commissioners of the Port of Port Townsend as follows:

The Port of Port Townsend Comprehensive Scheme of Harbor Improvements is hereby amended and updated as set forth in Attachment "A" to incorporate the capital projects described in the 2027 Operating & Capital Budget.

ADOPTED in open session at a meeting of the Board of Commissioners of the Port of Port Townsend on the 10th day of November 2026 and duly authenticated by the signatures of the Commission and the seal of the Commission affixed hereto.

ATTEST:

Pamela A. Petranek, President

Peter W. Hanke, Vice President

Carol L. Hasse, Secretary

APPROVED AS TO FORM:

_____

Port Attorney

PORT OF PORT TOWNSEND

DRAFT

2026 AMENDMENTS TO THE

COMPREHENSIVE SCHEME OF HARBOR IMPROVEMENTS (CSHI)



Adopted: November 10, 2026

via Port Resolution #890-26

2701 Jefferson Street
P.O. Box 1180
Port Townsend, WA 98368

360-385-0656
fax:360-385-3988
info@portofpt.com

www.portofpt.com



Our Mission:

"To serve the citizens of Jefferson County by responsibly maintaining and developing property and facilities to promote sustainable economic growth, provide community access to Port facilities and services, and protect and maintain our environment, community resources, and maritime heritage."

COMPREHENSIVE SCHEME OF HARBOR IMPROVEMENTS

Amendments Adopted November 10, 2026 - Port Resolution #890-26

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[1] Excerpted from the Draft Port of Port Townsend 2027 Operating & Capital Budget

INTRODUCTION

The CSHI - Statutory Requirements

Chapter 53.20.010 of the Revised Code of Washington (RCW) requires port districts to prepare and update a "comprehensive scheme" of their proposed capital improvements. The mandate ensures transparency in the expenditure of public funds. Generally, comprehensive schemes are updated every 10 to 20 years, although they may be updated more frequently to address changing priorities within port districts and in response to requirements from funding sources (e.g., federal grant requirements).

The statute does not specify the required length, content, or title of the comprehensive scheme, although most comprehensive schemes contain the following:

- An inventory of the Port's properties and facilities;
- A description of the recommended development of these assets; and
- An implementation plan, prioritizing and describing the development of these assets over time.

The Washington Supreme Court has interpreted the statute and held that the legislative purpose of RCW 53.20.010 is to give the taxpayers a relatively detailed picture of what a port will do with land if it is acquired and to inform the taxpayers of the manner and purposes for which their money will be spent.[2]

Washington Courts also have reviewed the level of detail necessary to satisfy the statute's purpose of providing notice to the public of planned port actions. While the Washington State Supreme Court has rejected a mere recitation of the Port's general powers as insufficient, it has also ruled that a document, or a set of documents, and/or documents not necessarily titled as a "Comprehensive Scheme of Harbor Improvements" satisfies the statute's requirement.[3] Thus, the projects delineated in the Port's annually adopted Capital Budget, Five-Year Capital Improvement Plan and FAA approved Airport Master Plan operate to amend, and become a part of, the Comprehensive Scheme.

More recent decisions agree that compliance can be achieved by a plan that gives a reasonably detailed picture of what the Port intends to do, and which fairly informs citizens of the nature and extent of proposed improvements. However, the detail needed for final construction of improvements is not needed at the planning stage. Instead, comprehensive schemes are inherently conceptual in nature and do not rise to the level of individual site planning.[4] Thus, both the statute and the case law interpreting it allow the Commission considerable discretion in the creation of the Port of Port Townsend's Comprehensive Scheme of Harbor Improvements (CSHI). This CSHI seeks to inform the citizens of Jefferson County as to how the Port's capital spending will be dedicated.[5]

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[2] See *Hutchinson v. Port of Benton,* 62 Wn.2d 451,457,383 P.2d 500 (1963).
[3] See *Port of Everett v. Everett Imp. Co.,* 124 Wash. 486, 214, p 1064 (1923).
[4] See *Port of Seattle v. Certified Mfg. Co.* (1965) 66 Wash.2d 598, 404 P.2d 25.
[5] See *In Re: the Matter of the Recall of PAUL TELFORD and BILL McGREGGOR, Port of Olympia Commissioners,* 166 Wn.2d 148, 206 P.3d 1248 (2009).

Finally, it should be noted that the comprehensive scheme process is distinctly different from city or county municipal planning under the Washington State Growth Management Act (GMA) (Chapter 36.70A RCW). Port districts are not required to fulfill this planning requirement. Rather, ports are subject to the land use policy and regulatory authority of the cities and counties in which they operate.

Programmatic (Non-Project) SEPA Compliance

Adoption of these 2025 Amendments to the Port's Comprehensive Scheme of Harbor Improvements (CSHI) requires compliance with the State Environmental Policy Act (SEPA, codified at Chapter 43.21C RCW). Because the Port continues to develop its properties in a manner substantially consistent with the "preferred alternative" outlined in the 2003 CSHI, the impacts of this development were largely assessed in the draft and final Environmental Impact Statements prepared for that document. Accordingly, those environmental documents continue to have relevance today and provide useful information and analysis supporting these 2026 Amendments to the CSHI.[6]

The proposed 2026 CSHI Amendments are a non-project, programmatic action under SEPA. In accordance with WAC 197-11-340(2), the Port has determined that the proposed amendments do not have a probable significant adverse impact on the environment, and that an environmental impact statement (EIS) is not required under RCW 43.21C.030(2)(c). This decision was made after review of an environmental checklist prepared for the proposal.

DOCUMENT CONTEXT

The Port of Port Townsend first enacted a Comprehensive Scheme of Harbor Improvements (CSHI) in October of 1926 (Port Commission Resolution No. 9). Thereafter, the CSHI was repeatedly amended by way of successive Commission resolutions.

In 2003, the Port undertook a wide-ranging effort to develop an entirely new Comprehensive Scheme, which was issued as an integrated CSHI and Environmental Impact Statement (EIS) (Port Commission Resolution No. 409-03) (https://portofpt.com/wp-content/uploads/Final.Comp.Scheme-EIS-reduced.pdf). Substantial updates to the 2003 CSHI occurred again in 2013 (Port Commission Resolution No. 603-13) (https://portofpt.com/wp-content/uploads/12-2013-CompleteCompScheme.pdf) and 2020 (Port Commission Resolution No. 724-20) (https://portofpt.com/wp-content/uploads/CSHI-2020-Update-Final.101420.pdf). Resolutions amending 2003 CSHI are set forth in Table #1, on pages 5-7, below.

2026 CSHI AMENDMENTS

These 2026 Amendments to the CSHI supplement the substantial Comprehensive Scheme Update adopted by the Port in October of 2020. The Port's facility development plans remain fundamentally unchanged, although each year as the Port adopts its Operating & Capital Budget (incorporating the annual Capital Budget and Five-Year Capital Improvement Plan) greater clarity is provided on the precise nature and scope of the capital projects being undertaken by the Port to

[6] Draft and Final Environmental Impact Statements (DEIS/FEIS) dated September 26, 2003, and December 2, 2003, respectively.

implement the CSHI. The annual update also incorporates housekeeping amendments to accurately reflect properties acquired or declared surplus and sold by the Port over the prior year.[7] Like the 2020 Comprehensive Scheme Update, the 2026 Amendments to the CSHI seek to provide a roadmap to guide the development of the Port's nine (9) waterfront and two (2) upland properties over the coming years.

Port Properties – Inventory, Current Use & Long-Range Plans

Figures #1-8, on pages 8 to 15, below, provide a comprehensive inventory of current Port properties, including a summary of their current use and the Port's long-range development plans for each.



Old Union Wharf – Port Townsend, WA

Budget & Planning Documents Adopted & Incorporated by Reference

The following planning and budgetary documents, **as they now exist, or may hereafter be amended**, are hereby adopted and incorporated by reference within the Port's Comprehensive Scheme of Harbor Improvements:

- Port of Port Townsend Strategic Plan (adopted on July 9, 2025, via Port Commission Resolution No. 849-25) (https://portofpt.com/wp-content/uploads/Res.-849-25-Adopting-an-Updated-Strategic-Plan-1.pdf)

- Short's Family Farm Plan (Port Commission Resolution No. 822-24) (https://portofpt.com/wp-content/uploads/Shorts-Family-Farm-Plan-Combined.070924.pdf)

[7] Note: In 2026, four (4) structures originally constructed by tenants on land leased by the Port were acquired via purchase or reversion: the 3,100 s.f. (approx.) Port Townsend Yacht Club Building located at 2503 Washington Street at Boat Haven; the 5,450 s.f. (approx.) Port Townsend Aircraft Services Building at 191 Airport Road at the Jefferson County International Airport; the 4,664 s.f. (approx.) Jochems Building at Boat Haven; and the 1,300 s.f. (approx.) Andersen Machine Shop Building at Boat Haven. See Table #2, on page 7, below, for further detail.

- Jefferson County – City of Port Townsend All Hazard Mitigation Plan 2024 (https://portofpt.com/wp-content/uploads/Res.-847-25-Joint-Jefferson-County-and-CityofPT-Natural-Hazards-Mitigation-Plan-with-entire-plan.pdf)

- Jefferson County International Airport Master Plan (2014 Update)[8] (https://portofpt.com/wp-content/uploads/JCIA-MPU-Complete-Report.pdf)[9]

- Point Hudson Preservation Plan (June 24, 2020) (https://portofpt.com/wp-content/uploads/PortPT_PtHudsonBooklet.pdf)

- 2026 Operating & Capital Budget (including Five-Year Capital Improvement Plan) https://portofpt.com/wp-content/uploads/2026-Budget-Adopted-11-12-25-webviewable.pdf

Compliance with Federal, State & Local Regulations

In addition to the guidance provided by the Port's current planning and budgetary documents, development, particularly in marine environments, typically requires permits from federal and state agencies as well as local government (i.e., Jefferson County or the City of Port Townsend). Local government permits are generally required to assure compliance with local building codes and locally adopted Shoreline Master Programs.

Federal and state permits are required when impacts to navigable waters or fish and wildlife habitat are anticipated. Development activities occurring waterward of the mean higher high water (MHHW) mark in tidal waters are regulated by the United States Army Corps of Engineers (USACE), the Washington State Department of Ecology (ECY), and the Washington State Department of Fish and Wildlife (WDFW).

Additionally, the National Oceanographic and Atmospheric Administration (NOAA Fisheries) and the United States Fish and Wildlife Service (USFWS) must concur that any project requiring federal approvals (e.g., a USACE permit) is consistent with the Endangered Species Act (ESA). Together, these agencies will require project mitigation measures to avoid or reduce impacts on listed fish and wildlife species, or to compensate for impacts through restoration activities.

Project Level SEPA Review

A project or plan advanced by the Port will also typically be subject to review under the Washington State Environmental Policy Act ((SEPA) Chapter 43.21C RCW). Although the Port is authorized by state law to act as its own "lead agency" to conduct environmental review under SEPA, the Port of Port Townsend typically assumes this authority only for "non-project actions" (see WAC 197-11-704(2)(b) and 197-11-774), while deferring to local agencies to conduct SEPA review for non-exempt project level actions (see WAC 197-11-704(2)(a)).

[8] At the time of this writing (October 2026), the Jefferson County International Airport (0S9) Airport Master Plan is in the process of being updated. The Master Plan will be subject to a separate, subsequent, public review and adoption process, including environmental review and threshold determination under the State Environmental Policy Act (Chapter 43.21C RCW).

This means that, whenever the Port requests a land or shoreline use permit from the City of Port Townsend or Jefferson County for an individual project, that the City or County will assume lead agency status (see WAC 197-11-758) to fulfill the environmental documentation and procedural requirements of SEPA.

Each improvement identified as a physical project is subject to individualized SEPA review as soon as the "*principal features of a proposal and its environmental impacts can be reasonably identified . . . and the environmental effects can be meaningfully evaluated*" (see WAC 197-11-055).

TABLES & FIGURES

Table #1: CSHI Amendments – 2003 to Present

Resolution No.	Adoption Date	Subject Matter
409-03	December 22, 2003	Adoption of 2003 CSHI
410-03	December 22, 2003	Adoption of JCIA Master Plan
417-04	April 14, 2004	Declaring 10' x 300' Parcel of Real Property at Quilcene Surplus to Port Needs and Authorizing Sale
459-06	January 25, 2006	Authorizing Buy-Out of Land Leases & Acquisition of Sperry Buildings at Boat Haven
482-06	December 13, 2006	Declaring "Wills House" at JCIA Surplus to Port Needs and Authorizing Sale
509-08	September 10, 2008	Declaring "Airport Rental House" at JCIA Surplus to Port Needs and Authorizing Sale
519-09	June 10, 2009	Declaring "Spruce Goose Restaurant Building" at JCIA Surplus to Port Needs and Authorizing Sale
535-10	March 24, 2010	Adoption of Strategic Plan
548-10	November 10, 2010	Adoption of 2011 Operating & Capital Budget
550-10	November 10, 2020	Adoption of Jefferson County – City of Port Townsend All Hazards Mitigation Plan
575-12	May 21, 2012	Authorizing Executive Director to Negotiate with City Manager to Resolve Kah Tai Litigation, Including Property Transfers Between Port and City
581-12	August 8, 2012	Amending CSHI - Declaring Surplus Port's Kah Tai Property Surplus to Port Needs and Authorizing Transfer to City of Port Townsend

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Table #1: CSHI Amendments – 2003 to Present, continued		
Resolution No.	**Adoption Date**	**Subject Matter**
603-13	December 23, 2013	Adopting CSHI Update 2013
621-14	November 19, 2014	Adoption of 2015 Operating & Capital Budget
637-16	January 19, 2016	Amending CSHI – Declaring "New Day Fisheries" Building at Boat Haven Surplus to Port Needs & Authorizing Sale
642-16	February 24, 2016	Amending CSHI – Declaring "Westerly New Day Fisheries Buildings" at Boat Haven Surplus to Port Needs & Authorizing Sale
651-16	November 22, 2016	Adopting the 2017 Operating & Capital Budget
670-17	November 21, 2017	Adopting the 2018 Operating & Capital Budget
686-18	October 24, 2018	Adopting the 2019 Operating & Capital Budget
724-20	October 14, 2020	Adopting CSHI Update 2020
758-21	November 10, 2021	Adopting the 2022 Operating & Capital Budget
779-22	November 9, 2022	Adopting the 2023 Operating & Capital Budget
787-23	February 15, 2023	Authorizing Acquisition of the Short's Family Farm, Chimacum
802-23	November 8, 2023	Adopting the 2024 Operating & Capital Budget
804-23	November 8, 2023	Amending the CSHI to Incorporate Short's Family Farm and Projects in 2024 Operating and Capital Budget
822-24	July 10, 2024	Adopting the Short's Family Farm Plan
829-24	November 13, 2024	Adopting the 2025 Operating & Capital Budget
830-24	November 13, 2024	Amending the CSHI to Incorporate the Acquisition of the April Owen Property at JCIA and the Capital Projects Described in the 2025 Operating & Capital Budget
847-25	June 25, 2025	Adopting the Jefferson County – City of Port Townsend Natural Hazard Mitigation Plan 2024
849-25	July 9, 2025	Adopting an Updated Strategic Plan 2025

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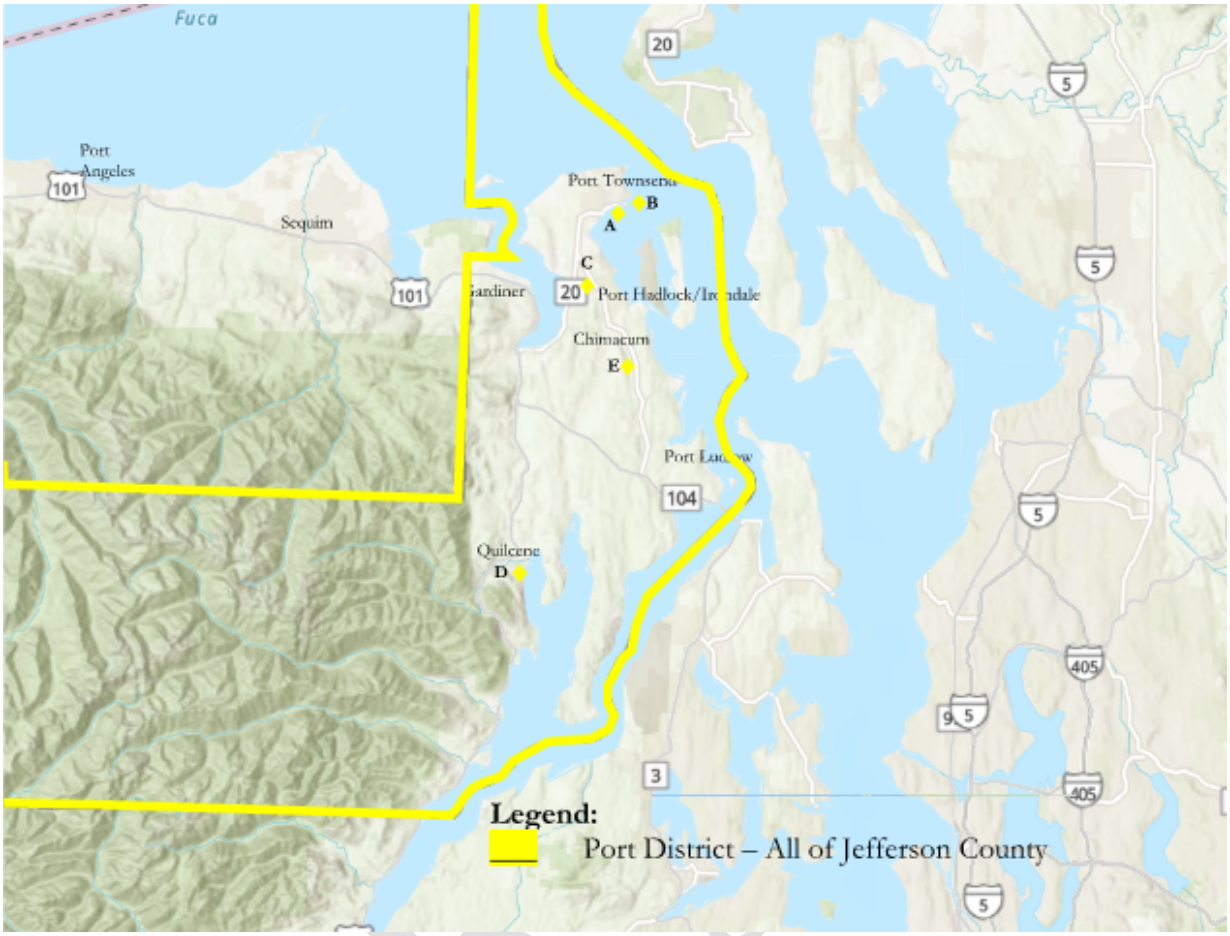
Table #1: CSHI Amendments – 2003 to Present, continued		
Resolution No.	**Adoption Date**	**Subject Matter**
860-25	November 12, 2025	Adopting the 2026 Operating & Capital Budget
861-25	November 12, 2025	Amending the CSHI to Incorporate the Projects Described in the 2026 Operating & Capital Budget

Table #2: Properties (Land and/or Improvements) Acquired by the Port January 1, 2026, to Present		
Property Name	**Date & Method of Acquisition**	**Property Description**
Port Townsend Yacht Club Building	March 1, 2026; reversion - ownership of tenant (lessee) constructed improvements reverted to Port (lessor) at end of land lease term	An approximately 3,100 s.f. building located at 2503 Washington Street, located at the Port's Boat Haven facility in Port Townsend
Port Townsend Aircraft Services Building	July 9, 2026; purchase of tenant (lessee) constructed improvements by Port (lessor) prior to end of land lease term	An approximately, 4,750 s.f. hangar building at 191 Airport Road, located at the Port's Jefferson County International Airport (JCIA) facility in Port Townsend
Jochems Building	November 1, 2026; reversion - ownership of tenant (lessee) constructed improvements reverted to Port (lessor) at end of land lease term	An approximately 4,664 s.f. multi-tenant marine trades building located at the Port's Boat Haven facility in Port Townsend (i.e., immediately west of the Port Administration Building)
Andersen Machine Shop Building	November 1, 2026; purchase of tenant (lessee) constructed improvements by Port (lessor) prior to end of land lease term	An approximately 1,300 s.f. shop building at 2702 Washington Street, located at the Port's Boat Haven facility in Port Townsend

Table #3: Properties Declared Surplus to Port Needs January 1, 2026, to Present		
Resolution No.	**Adoption Date**	**Property Description**
N/A	N/A	N/A - No properties were declared surplus to Port needs in 2026

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Figure #1: Map Key – Overview of Location of Port Properties



Overview – Location of Port-Owned Properties	
Description	**Figure, Page Number**
A - Boat Haven Marina & Industrial Park	#2, Page 9
B - Point Hudson Marina & RV Park	#3, Page 10
C - Jefferson County International Airport	#4, Page 11
D - Herb Beck Marina, Quilcene	#5, Page 12
E - Short's Family Farm, Chimacum	#6, Page 13
F - Docks, Wharves & Beach Access: F-1 - Union Wharf F-2 - Quincy Street Dock F-3 - City ("Cotton") Dock F-4 - Fort Worden Beach	#7, Page 14
G - Launch Ramps: G-1 - Gardiner G-2 - Hadlock G-3 - Mats Mats	#8, Page 15

Figure #2: Boat Haven Marina & Industrial Park – Current Use & Long-Range Plan



Current Uses: Marina & Industrial Park as described in the 2020 CSHI Update (pp. III-1 – III-15)

Long Range Plan: Continue to develop and maintain consistent with 2020 CSHI as amended by the current Operating & Capital Budget (i.e., including Annual Capital Budget and Five-Year Capital Improvement Plan)

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Figure #3: Point Hudson Marina & RV Park – Current Use & Long-Range Plan

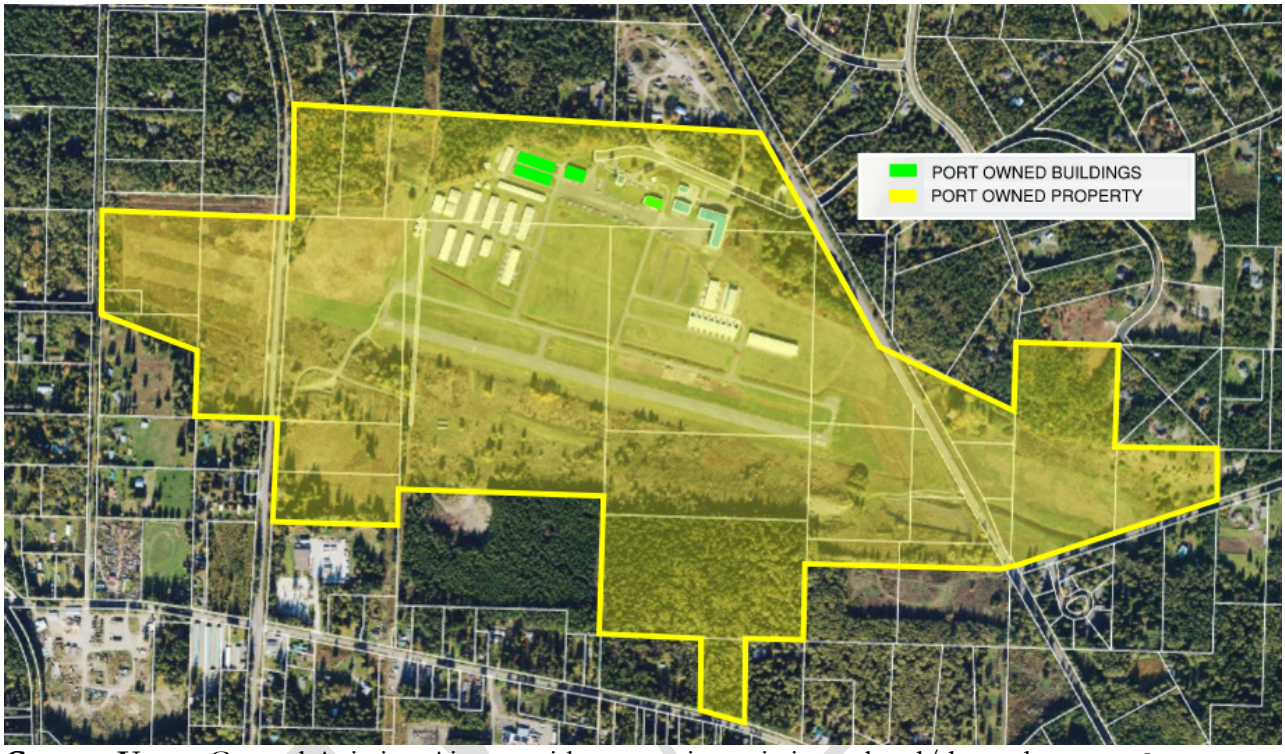


Current Uses: RV Park & Marina as described in the 2020 CSHI Update (pp. III-16 – III-27)

Long Range Plan: Continue to develop and maintain consistent with 2020 CSHI as amended by the current Operating & Capital Budget (i.e., including Annual Capital Budget and Five-Year Capital Improvement Plan)

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Figure #4: JCIA – Current Use & Long-Range Plan



Current Uses: General Aviation Airport with supporting aviation-related/dependent uses & non-aviation-related rural light industrial park as described in the FAA-Approved 2014 JCIA Master Plan Update

Long Range Plan: Continue to develop and maintain consistent with the Airport Master Plan (as it may be amended and updated)[10] and the current Operating & Capital Budget (i.e., including Annual Capital Budget and Five-Year Capital Improvement Plan)

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[10] At the time of this writing (October 2026), the Jefferson County International Airport (0S9) Airport Master Plan is in the process of being updated. The Master Plan will be subject to a separate, subsequent, public review and adoption process, including review and threshold determination under the State Environmental Policy Act (Chapter 43.21C RCW).

Figure #5: Herb Beck Marina, Quilcene – Current Use & Long-Range Plan

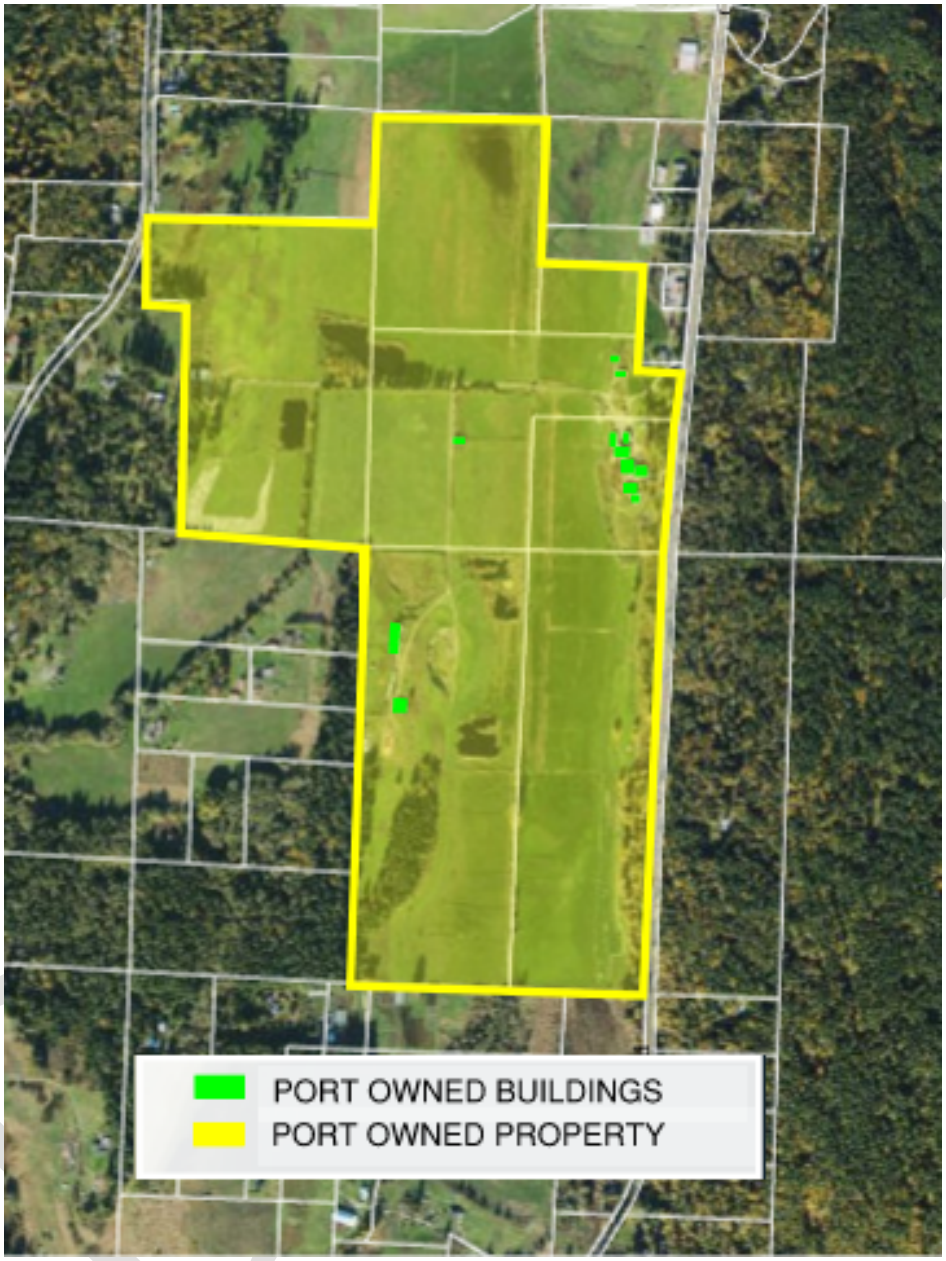


Current Uses: Marina and Launch Ramp as described in the 2020 CSHI Update (pp. III-28 – III-30)

Long Range Plan: Continue to develop and maintain consistent with 2020 CSHI as amended by the current Operating & Capital Budget (i.e., including Annual Capital Budget and Five-Year Capital Improvement Plan)

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Figure #6: Short's Family Farm – Current Use & Long-Range Plan



Current Uses: Farming and ag-supporting infrastructure as described in the 2024 Short's Family Farm Plan (p. 2)

Long Range Plan: Develop and maintain consistent with 2024 Short's Family Farm Plan as amended by the current Operating & Capital Budget (i.e., including Annual Capital Budget and Five-Year Capital Improvement Plan)

Figure #7: Docks & Wharves – Current Uses & Long-Range Plans



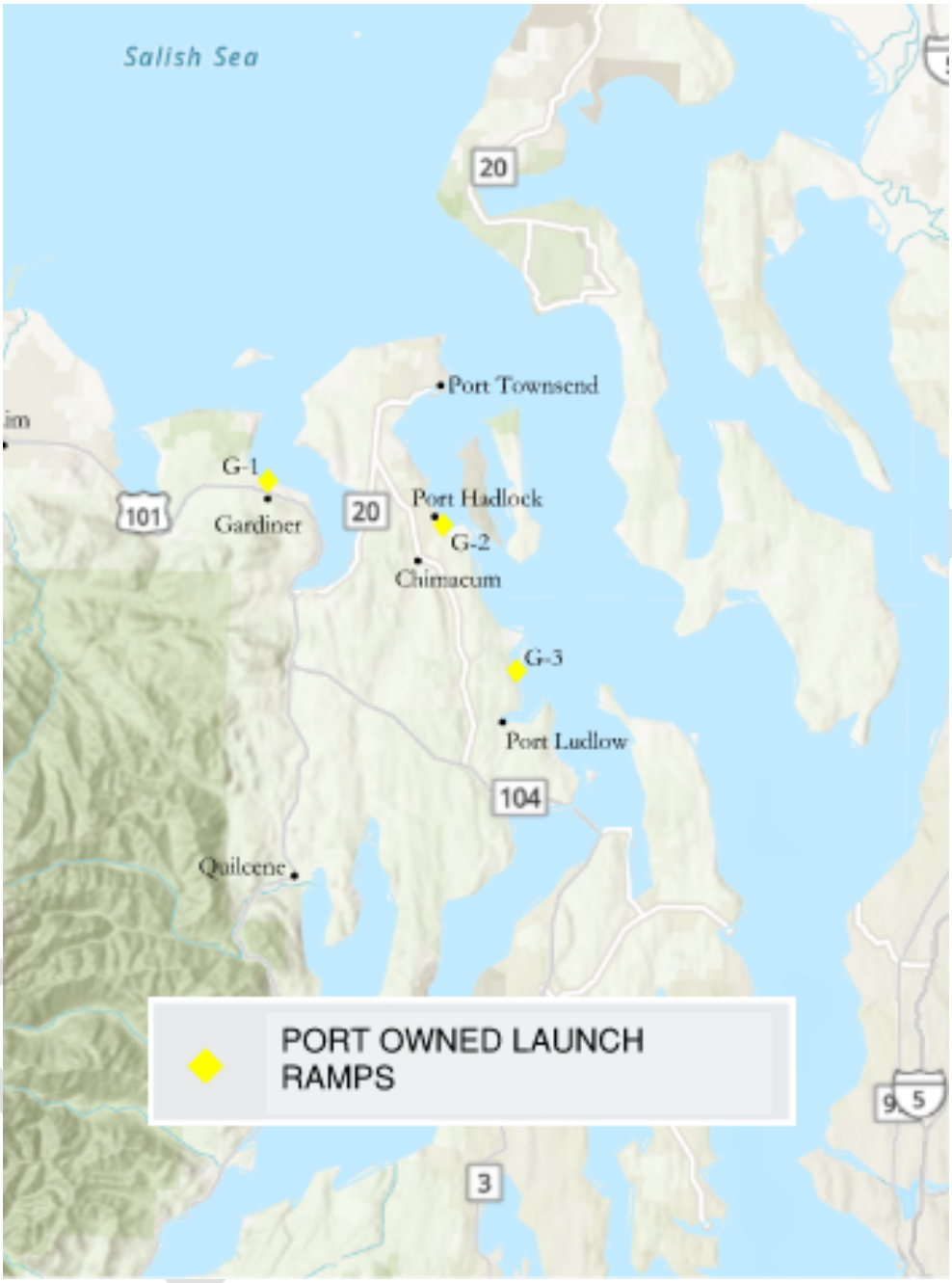
Map Key: F-1 - Union Wharf; F-2 - Quincy Street Dock; F-3 - City ("Cotton") Dock; F-4 - Fort Worden Beach[11]

Current Uses: Public dock and wharf facilities and beach access stairs (note: Fort Worden only) as Described in the 2020 CSHI Update (pp. III-46 – III-52)

Long Range Plans: Continue to develop and maintain consistent with 2020 CSHI as amended by the current Operating & Capital Budget (i.e., including Annual Capital Budget and Five-Year Capital Improvement Plan)

[11] Accessed via easement granted to the State of Washington (1955).

Figure #8: Launch Ramps – Current Uses & Long-Range Plans



Map Key: G-1 – Gardiner; G-2 – Hadlock; G-3 - Mats Mats

Current Uses: Public recreational boat ramps and launches as Described in the 2020 CSHI Update (pp. III-33 – III-38)

Long Range Plans: Continue to develop and maintain consistent with 2020 CSHI as amended by the current Operating & Capital Budget (i.e., including Annual Capital Budget and Five-Year Capital Improvement Plan)

ADOPTION RESOLUTION #890-26

RESOLUTION NO. 890-26
A Resolution of the Commission of the Port of Port Townsend

Amending the Port of Port Townsend's Comprehensive Scheme of Harbor Improvements to Reflect the Acquisition of Buildings at Boat Haven and the JCIA and the Capital Projects Described in the 2027 Operating & Capital Budget

WHEREAS, on October 14, 2020, the Port of Port Townsend adopted an updated Comprehensive Scheme of Harbor Improvements (CSHI) via Resolution No. 724-20; and

WHEREAS, RCW 53.20.010 and RCW 53.20.020 allow for changes to be made to the Port of Port Townsend's CSHI; and

WHEREAS, pursuant to RCW 53.20.010 and RCW 53.20.020, notice of a public hearing to accept public testimony on proposed amendments to the CSHI was published on October 14 and 21, 2026, in the Port Townsend-Jefferson County Leader, and on October 17 and 24, 2026, in the Peninsula Daily News, respectively; and

WHEREAS, on October 28, 2026, the Commission conducted an open-record public hearing to accept public testimony on proposed CSHI amendments to reflect the Port's acquisition of certain buildings at its Boat Haven and JCIA facilities and the capital projects in the Port's proposed 2027 Operating and Capital Budget; and

WHEREAS, on November 10, 2026, after a duly noticed public hearing, the Port of Port Townsend adopted its 2027 Operating & Capital Budget which describes and provides budget authorization for specific capital projects throughout the Port;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Port of Port Townsend as follows:

The Port of Port Townsend Comprehensive Scheme of Harbor Improvements is hereby amended and updated as set forth in Attachment "A" to incorporate the capital projects described in the 2027 Operating & Capital Budget.

ADOPTED in open session at a meeting of the Board of Commissioners of the Port of Port Townsend on the 10th day of November 2026 and duly authenticated by the signatures of the Commission and the seal of the Commission affixed hereto.

ATTEST:

_____
Pamela A. Petranek, President

_____
Peter W. Hanke, Vice President

_____
Carol L. Hasse, Secretary

APPROVED AS TO FORM:

_____
Port Attorney

2027 CAPITAL BUDGET & 5-YEAR CAPITAL IMPROVEMENT PLAN

2027 Capital Budget

Project	2027
Boat Haven	-
Sea Level Rise Project	-
(PL) Planning	5,000
(URC) Staff Compensation (Engineering)	(5,000)
Building/Facility Preservation (Interior Refurbishment, Exterior Improvements)	-
Capital Maintenance	50,000
(URC) Staff Compensation (Maintenance)	(16,500)
Capital Maintenance (Sperry Buildings)	50,000
(IDD) Port Funds	(33,500)
(IDD) Staff Compensation (Maintenance)	(16,500)
(URC) Port Funds	(33,500)
Yard Electrical Upgrades	-
(PE) Design	20,000
(IDD) Port Funds	(15,000)
(IDD) Staff Compensation (Engineering)	(5,000)
Microgrid Feasibility	-
(PL) Planning	5,000
(URC) Staff Compensation (Engineering)	(5,000)
Sims Gateway & North Boatyard Expansion	-
(CA) Construction Administration	117,000
(CN) Construction (Yard Widening, Pathway, Landscaping)	1,763,000
(IDD) Port Funds	(1,180,000)
(S) Jefferson County PIF Grant 2021 (Port)	(275,000)
(S) Jefferson County PIF Grant 2021 (City)	(75,000)
(S) Jefferson County PIF Grant 2023 (City)	(300,000)
(IDD) Staff Compensation (Engineering)	(50,000)
Puget Sound to Pacific (PS2P) Trail Project	-
(PL) Planning (J282 Segment - Larry Scott Trail to Park & Ride)	253,000
(PL) Planning (J284 Segment - Boat Haven to Ferry Terminal)	303,000
(S) USDOT FHWA RAISE Program Grant J282	(250,000)
(S) USDOT FHWA RAISE Program Grant J284	(300,000)
(URC) Staff Compensation (Engineering)	(6,000)

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2027 Capital Budget, Continued

Project	2027
Boat Haven West End Improvements	-
Stormwater Improvement Project (Sims Way)	-
(CN) Construction (Sims Way Component)	1,400,000
(S) WA Dept. Commerce MTCA Grant	(500,000)
(IDD) Port Funds	(885,000)
(IDD) Staff Compensation (Engineering)	(15,000)
Port Townsend Bay Estuary	-
(PE) Design	482,000
(CA) Construction Administration	156,000
(CN) Construction	1,079,000
(IDD) Industrial Development District Levy	(1,579,000)
(IDD) Staff Compensation (Environmental)	(10,000)
(IDD) Staff Compensation (Engineering)	(128,000)
Boat Haven Trail Improvements	-
(PE) Design	236,000
(IDD) Industrial Development District Levy	(60,300)
(IDD) Staff Compensation (Engineering)	(10,500)
(U) RCO WWRP Trails Grant	(165,200)
West Boatyard Expansion	-
(PE) Design	300,000
(S) WA Commerce 2025 Local and Community Projects Grant	(250,000)
(IDD) Staff Compensation (Engineering)	(10,000)
(U) Unsecured Funding	(40,000)
Point Hudson	-
Sail Loft Building Structural Repairs	-
(PE) Design	25,000
(CN) Construction	150,000
(IDD) Port Funds	(97,500)
(IDD) Staff Compensation (Maintenance)	(75,000)
(IDD) Staff Compensation (Engineering)	(2,500)
Building/Facility Preservation & Energy Efficiency Improvement	-
(CN) Commander's Beach House Interior Improvements	50,000
(CN) Commander's Beach House Exterior Improvements (Paint)	45,000
(CN) Hospital Building Exterior Improvements (Paint)	70,000
(PE) Salish Grill Building HVAC/DOAS Design	22,500
(IDD) Port Funds	(167,500)
(IDD) Staff Compensation (Maintenance)	(10,000)
(IDD) Staff Compensation (Engineering)	(10,000)

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2027 Capital Budget, Continued

Project	2027
JCIA	-
Rural Light Industrial Park (24 acres)	-
(PE) Design (90-100%)	75,000
(IDD) Port Funds	(65,000)
(IDD) Staff Compensation (Engineering)	(10,000)
Wetland Delineation	-
(PL) Planning	55,000
(S) FAA Funding AIP No. 027 (95%)	(50,000)
(URC) Staff Compensation (Engineering)	(2,368)
(URC) Port Funds	(2,632)
Jefferson Timber Cooperative Industrial Symbiosis	-
(CN) Construction	570,000
(S) Public Infrastructure Fund (PIF) Grant	(275,000)
(S) WA Dept. Commerce Industrial Symbiosis Grant	(275,000)
(IDD) Staff Compensation (Engineering)	(20,000)
Quilcene	-
Boat Launch & Facility Improvements	-
(CN) Construction (Boat Launch)	1,366,000
(CN) Construction (Parking Lot)	542,000
(CN) Construction (Bathroom)	202,000
(S) RCO Boating Facilities Program Grant	(813,000)
(IDD) Staff Compensation (Maintenance; Bathroom Remodel)	(32,000)
(IDD) Port Funds	(1,154,500)
(IDD) Staff Compensation (Environmental)	(37,500)
(IDD) Staff Compensation (Engineering)	(73,000)
Short's Family Farm	-
Chimacum Creek Bridge Replacement	-
Chimacum Creek Bridge Replacement	10,000
(URC) Unreserved Cash	(10,000)
Nature Trail & Fencing	-
Nature Trail & Fencing	50,000
(URC) Unreserved Cash	(50,000)
Well & Water Distribution System Improvements	-
System Improvements	50,000
(URC) Unreserved Cash	(50,000)
Water Access	-
Hadlock Boat Launch Replacement	-
(PE) Design	305,000
(IDD) Staff Compensation (Engineering)	(10,000)
(U) Unsecured Funding	(295,000)

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2027 Capital Budget, Continued

Project	2027
Other	-
Port Wide - Yard/Parking/RV Resurfacing	-
Yard/Parking/RV Resurfacing	25,000
(URC) Port Funds	(25,000)
Port Wide - Dock Renovations & Piling Replacement	-
Dock Renovations & Piling Replacement	250,000
(URC) Port Funds	(250,000)
Equipment/Vehicle Replacement	-
Electronic Records Management System	50,000
Port-Wide Computer Replacement	10,000
Administrative Vehicle	50,000
Maintenance Vehicle	50,000
Miscellaneous Administrative Projects	100,000
(URC) Port Funds	(260,000)
Emergency	-
Small Capital Projects	-
Unplanned Small Capital Projects	100,000
(URC) Port Funds	(100,000)
DR-4650: Boat Haven Bulkhead Backfill Repair	-
Bulkhead Backfill Repair	61,103
(URC) Unreserved Cash	(3,055)
(U) Public Assistance (Federal Share)	(54,993)
(U) Public Assistance (State Share)	(3,055)
DR-4650: Boat Haven Pavement Repair	-
Pavement Repair	16,592
(URC) Unreserved Cash	(830)
(S) Public Assistance (Federal Share)	(14,933)
(S) Public Assistance (State Share)	(829)
DR-4593: City Dock Repair	-
(PE) Final Design	400,000
(U) Unsecured Funding	(400,000)

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5-Year Capital Improvement Plan (CIP)

Project	2027	2028	2029	2030	2031	5 Year Total
Boat Haven	**2,566,000**	**1,393,000**	**1,556,000**	**7,967,000**	**8,415,000**	**21,897,000**
Building/Facility Preservation (Interior Refurbishment, Exterior Improvements)	100,000	100,000	100,000	100,000	100,000	**500,000**
Marina Entrance Dredging	-	150,000	550,000	-	-	**700,000**
Microgrid Feasibility	5,000	-	-	-	-	**5,000**
Sea Level Rise Project	5,000	-	-	-	-	**5,000**
Yard Electrical Upgrades	20,000	280,000	-	-	-	**300,000**
Marina Rehabiliation & Dock Replacement Program	-	863,000	906,000	7,867,000	8,315,000	**17,951,000**
Puget Sound to Pacific (PS2P) Trail Project	556,000	-	-	-	-	**556,000**
Sims Gateway & North Boatyard Expansion	1,880,000	-	-	-	-	**1,880,000**
Boat Haven West End Improvements	**3,653,000**	**1,809,000**	**5,370,000**	**-**	**-**	**10,832,000**
Stormwater Improvement Project (Sims Way)	1,400,000	-	-	-	-	**1,400,000**
Port Townsend Bay Estuary	1,717,000	607,000	-	-	-	**2,324,000**
Boat Haven Trail Improvements	236,000	1,102,000	-	-	-	**1,338,000**
West Boatyard Expansion	300,000	100,000	5,370,000	-	-	**5,770,000**
Point Hudson	**362,500**	**1,580,000**	**1,517,500**	**1,425,000**	**4,777,000**	**9,662,000**
Building/Facility Preservation & Energy Efficiency Improvement	187,500	580,000	867,500	1,050,000	1,502,000	**4,187,000**
Cantilevered Esplanade	-	-	-	375,000	3,275,000	**3,650,000**
RV Park Upgrades & Restoration	-	1,000,000	650,000	-	-	**1,650,000**
Sail Loft Building Structural Repairs	175,000	-	-	-	-	**175,000**
JCIA	**700,000**	**700,000**	**4,122,222**	**5,088,889**	**1,270,403**	**11,881,514**
Rural Light Industrial Park (24 acres)	75,000	700,000	3,700,000	3,700,000	-	**8,175,000**
Wetland Delineation	55,000	-	-	-	-	**55,000**
Jefferson Timber Cooperative Industrial Symbiosis	570,000	-	-	-	-	**570,000**
Relocate Windcone and Segmented Circle	-	-	422,222	-	-	**422,222**
Reseal Runway 9/27	-	-	-	1,388,889	-	**1,388,889**
Reconstruct Taxiway Lighting and Signage	-	-	-	-	1,270,403	**1,270,403**
Quilcene	**2,110,000**	**654,500**	**2,713,500**	**-**	**-**	**5,478,000**
Boat Launch & Facility Improvements	2,110,000	-	-	-	-	**2,110,000**
Campground	-	20,000	180,000	-	-	**200,000**
Marina Dredge, Dock, and Gangway Replacement	-	634,500	2,533,500	-	-	**3,168,000**
Short's Family Farm	**110,000**	**790,000**	**200,000**	**-**	**-**	**1,100,000**
Chimacum Creek Bridge Replacement	10,000	90,000	-	-	-	**100,000**
Cold Storage Facility	-	350,000	-	-	-	**350,000**
House Renovation	-	150,000	150,000	-	-	**300,000**
Nature Trail & Fencing	50,000	-	-	-	-	**50,000**
On-Site Septic System Improvement	-	-	50,000	-	-	**50,000**
Well & Water Distribution System Improvements	50,000	200,000	-	-	-	**250,000**
Water Access	**305,000**	**1,008,000**	**878,000**	**-**	**-**	**2,191,000**
Mats Mats Bay Facilities	-	30,000	-	-	-	**30,000**
Union Wharf Electrification & Mooring Dolphins	-	334,000	878,000	-	-	**1,212,000**
Hadlock Boat Launch Replacement	305,000	644,000	-	-	-	**949,000**
Other	**535,000**	**275,000**	**275,000**	**275,000**	**275,000**	**1,635,000**
Equipment/Vehicle Replacement	260,000	-	-	-	-	**260,000**
Port Wide - Yard/Parking/RV Resurfacing	25,000	25,000	25,000	25,000	25,000	**125,000**
Port Wide - Dock Renovations & Piling Replacement	250,000	250,000	250,000	250,000	250,000	**1,250,000**
Emergency	**577,695**	**182,000**	**100,000**	**100,000**	**100,000**	**1,059,695**
Small Capital Projects	100,000	100,000	100,000	100,000	100,000	**500,000**
DR-4593: City Dock Repair	400,000	-	-	-	-	**400,000**
DR-4650: Boat Haven Bulkhead Backfill Repair	61,103	-	-	-	-	**61,103**
DR-4650: Boat Haven Pavement Repair	16,592	-	-	-	-	**16,592**
DR-4682: Point Hudson Marina Eastern Bank Armor Permanent Repair	-	82,000	-	-	-	**82,000**
Grand Total	**10,919,195**	**8,391,500**	**16,732,222**	**14,855,889**	**14,837,403**	**65,736,209**

Draft Updated 10/7/2026

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PORT OF PORT TOWNSEND
AGENDA COVER SHEET

MEETING DATE	October 28, 2026
AGENDA ITEM	☐ 1st Reading ☐ 2nd Reading ☒ Public Hearing
AGENDA TITLE	III. E. Resolution 891-26 Creating an Industrial Development District Co-Extensive with the Boundary of the Port District Pursuant to RCW 53.25.040.
STAFF LEAD	Eric Toews, Deputy Director
REQUESTED	☒ Information ☐ Motion/Action ☒ Discussion
ATTACHMENTS	1. Informational Memo, consisting of 2 pages; 2. Resolution 891-26 Creating an Industrial Development District Co-Extensive with the Boundary of the Port District Pursuant to RCW 53.25.040, including Exhibit "A" Findings Report, altogether consisting of 19 pages.

PORT OF PORT TOWNSEND
INFORMATIONAL MEMO

DATE: 10/23/2026

TO: Port Townsend Port Commission

FROM: Eric Toews, Deputy Director

SUBJECT: Resolution No. 891-26 Creating an Industrial Development District Co-Extensive with the Boundary of the Port District pursuant to RCW 53.25.040

ISSUE/SUBJECT: Should the Port Commission Create a new Industrial Development District Co-Extensive with the Boundary of the Port District?

BACKGROUND: Chapter 53.25 of the Revised Code of Washington (RCW) authorizes Washington port districts to establish Industrial Development Districts (IDDs) for the development and redevelopment of marginal lands. Proposed Resolution No. 891-26, if adopted by the Commission, would create a new Industrial Development District under this statutory authority. The Port previously exercised this authority in 1966, with the passage of Commission Resolutions 194-66 and 196-66. These resolutions established IDD "units" in various non-contiguous locations throughout east Jefferson County (e.g., shoreline areas along Port Townsend Bay, Port Hadlock, the Jefferson County (now International) Airport, and Quilcene).

Draft Resolution No. 891-26 (attached) would create an IDD that is geographically co-extensive with the Port District (i.e., encompassing all of Jefferson County), and which overlays the IDDs established by way of Resolutions 194-66 and 196-66 in 1966. If approved by the Port Commission, funds derived from any future voter-approved IDD tax levy could be used to advance the acquisition and development and redevelopment of land throughout the Port District, rather than being restricted to the limited IDD units established in 1966.

DISCUSSION: A draft of Resolution No. 891-26, together with a technical memorandum assessing whether "marginal lands" are present that would justify creation of the new industrial development district were the subject of a first reading and discussion at the Port Commission's October 14 regular meeting.

The technical memorandum, prepared by Maul, Foster & Alongi (MFA), reviewed adopted planning documents, reports and analyses prepared by the Port, Jefferson County, the City of Port Townsend, EDC Team Jefferson, and the North Olympic Development Council to assess whether evidence exists for the Commission to reasonably conclude that "marginal lands", as defined in RCW 53.25.030, are present within the boundary of the proposed new IDD. MFA's analysis concludes in the affirmative, that sufficient evidence does exist for the Commission to reach such a conclusion. The technical analysis substantiates that the following conditions are present in certain portions of the proposed district, warranting creation of the new IDD:

- Faulty planning: economic dislocation, deterioration, or disuse caused by poor initial layout (see RCW 53.25.030(1));

- Inadequate infrastructure: the existence of inadequate streets, open spaces and utilities (see RCW 53.25.030(4));
- Submerged areas: the existence of lots or other areas which are subject to being submerged by water (see RCW 53.25.030(5));
- Stagnant and unproductive conditions: in some areas, a growing or total lack of proper utilization of areas, resulting in stagnant and unproductive conditions of land potentially useful and valuable for contributing to the public health, safety, and welfare (see RCW 53.25.030(7); and
- Non-industrial buffer lands: lands within an industrial area that are not devoted to industrial use, but which are necessary to industrial development within the industrial area (see RCW 53.25.030(10)).

The Commission will be conducting an open record public hearing on the proposed creation of the IDD at its October 28, 2026, special meeting (second reading). Following the hearing, the Commission may discuss and deliberate upon the proposal and testimony received and adopt Resolution 891-26 creating a new industrial development district co-extensive with the limits of the Port District.

Programmatic State Environmental Policy Act (SEPA) review has been conducted on the proposed action. On October 9, 2026, a Threshold Determination of Non-Significance (DNS) was issued by the Port's SEPA Responsible Official (Executive Director), posted on Ecology's SEPA Register and distributed to agencies with jurisdiction. A 14-day comment period on the threshold determination will close on Friday, October 23. As of the time of this writing, no comments have been received. Any timely submitted comment letters will be provided to the Commission at the October 28 public hearing.

FISCAL IMPACT: None. The creation of the new Industrial Development District has no direct fiscal impact. However, in the event a third IDD tax levy were to be approved by Jefferson County voters, monies derived from such a levy could be expended upon Port capital projects and property acquisition throughout the county, rather than only on the limited IDD units established in 1966.

REQUESTED MOTION: "*Move to adopt Resolution No. 891-26, creating an industrial development district with a boundary co-extensive with the boundary of the Port of Port Townsend pursuant to RCW 53.25.040*."

ATTACHMENTS: Resolution 891-26, including Exhibit "A" Findings Report, altogether consisting of 19 pages. Additionally, the SEPA Checklist (including supplemental sheet for non-project actions) and the SEPA Responsible Official's Threshold Determination of Non-Significance (DNS) prepared for this proposal may be accessed online at (https://portofpt.com/planning/).

RESOLUTION NO. 891-26

A Resolution of the Commission of the Port of Port Townsend

FINDING THAT THE CREATION OF AN INDUSTRIAL DEVELOPMENT DISTRICT IS PROPER AND DESIRABLE IN ESTABLISHING AND DEVELOPING A SYSTEM OF HARBOR IMPROVEMENTS AND INDUSTRIAL DEVELOPMENT IN THE PORT DISTRICT AND CREATING AN INDUSTRIAL DEVELOPMENT DISTRICT PURSUANT TO RCW 53.25.040 WITH A BOUNDARY COEXTENSIVE WITH THE BOUNDARY OF THE PORT OF PORT TOWNSEND.

WHEREAS, creation of an Industrial Development District (IDD) allows for the development and redevelopment of "marginal lands" in accordance with the powers granted to the Port of Port Townsend (the "Port") under Chapter 53.25 RCW; and

WHEREAS, the Port Commission (the "Commission") may create an IDD if it finds that the creation is proper and desirable in establishing and developing a system of harbor improvements and industrial development in the Port District; and

WHEREAS, the creation of an IDD that is co-extensive with the district boundary of the Port would allow the Commission to seek voter approval for a multi-year industrial development tax levy to fund the acquisition of property and the development and redevelopment of property throughout the Port District; and

WHEREAS, in September of 2026, the Port retained Maul Foster Alongi (MFA) to work with Port staff to provide the review and analysis necessary to support creation of an IDD coextensive with the Port District's boundaries and fulfilling one or more of the marginal lands criteria set forth in RCW 53.25.030; and

WHEREAS, the results of the review and analysis conducted by MFA and Port staff are contained in an *Industrial Development District Findings* technical memorandum (the "Findings Report") dated September 28, 2026; and

WHEREAS, the Findings Report has been made available to the public and has been reviewed and considered by the Commission; and

WHEREAS, on October 14, 2026, at its regularly scheduled open public meeting, the Commission received a presentation concerning the creation of an industrial development district with a boundary coextensive with the boundary of the Port. The Commission heard from:

1. Port staff concerning staff's reasoning and recommendation for the creation of an industrial development district with a boundary coextensive with the boundary of the Port; and

2. Matt Hoffman of Maul Foster Alongi, concerning the Findings Report dated September 28, 2026, analyzing the factors for the creation of industrial development districts set forth in RCW 53.25.020-030, which Findings Report is attached hereto as **Exhibit "A"** and incorporated as if specifically set forth herein.

WHEREAS, on October 28, 2026, the Commission held a public hearing (noticed in accordance with RCW 53.25.040) concerning the creation of an industrial development district with a boundary coextensive with the boundary of the Port and received any public comment provided.

WHEREAS, the Commission considered the aforementioned presentations, reviewed the Findings Report and considered all public comments.

NOW, THEREFORE, BE IT RESOLVED by the Commission of the Port of Port Townsend as follows:

Section 1. The Commission finds that lands within the proposed boundary of the industrial development district are "marginal lands" because they meet one (1) or more of the following definitions in RCW 53.25.030:

(1) An economic dislocation, deterioration, or disuse resulting from faulty planning.

(4) The existence of inadequate streets, open spaces, and utilities.

(5) The existence of lots or other areas which are subject to being submerged by water.

(7) In some parts of marginal lands, a growing or total lack of proper utilization of areas, resulting in a stagnant and unproductive condition of land potentially useful and valuable for contributing to the public health, safety, and welfare.

(10) Lands within an industrial area which are not devoted to industrial use, but which are necessary to industrial development within the industrial area.

Section 2. The Commission finds that the creation of the industrial development district with a boundary coextensive with the boundary of the Port is proper and desirable in establishing and developing a system of harbor improvements and industrial development in the Port.

Section 3. Pursuant to RCW 53.25.040, an industrial development district with a boundary coextensive with the boundary of the Port is hereby created.

ADOPTED this ____ day of _____, 2026, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:

_____
Pamela A. Petranek, President

_____
Peter W. Hanke, Vice President

_____
Carol L. Hasse, Secretary

APPROVED AS TO FORM:

_____
Port Attorney

MAUL FOSTER ALONGI

Technical Memorandum

To:	Eric Toews, Port of Port Townsend	Date:	September 28, 2026
From:	Matt Hoffman, MFA	Project No.:	M0602.04.003
Re:	Industrial Development District Findings		

Introduction

Chapter 53.25 Revised Code of Washington (RCW) authorizes Washington port districts to establish Industrial Development Districts (IDDs) for the development and redevelopment of marginal lands. An IDD may encompass all or a portion of a port district, including property owned by the Port and by others. The creation of an IDD and the use of an additional tax levy to address the economic development needs within the district are within the broad powers afforded all Washington ports.

The Port of Port Townsend (Port) previously exercised this authority in 1966 by establishing IDDs under Port Resolutions No. 194 and No. 196. The existing districts encompass multiple harbor and shoreline areas throughout eastern Jefferson County (county). The Port is considering the establishment of a new IDD encompassing the full geographic boundaries of the Port district which encompasses all of Jefferson County (District).

The proposed IDD would incorporate the areas covered by the existing IDDs and include lands within the county that is not currently within an IDD. For the existing IDDs, this memorandum supplements the historical designations with current evidence concerning marginal-land conditions. For newly included areas, the memorandum evaluates current conditions directly against the statutory criteria.

Purpose and Need

The purpose of this memorandum is to provide the Port Commission with the factual findings necessary to consider a resolution establishing an IDD coextensive with the Port District's boundaries. Chapter 53.25 RCW requires the Commission to identify marginal lands within the proposed district and find that formation of the district is proper and desirable for harbor improvements and industrial development.

Industrial Development Districts

Chapter 53.25 RCW authorizes Washington port districts to establish IDDs to facilitate the development and redevelopment of, and investment in marginal lands. Marginal lands are properties or areas exhibiting one or more of the conditions identified in RCW 53.25.030. The Commission is not required to find that every statutory condition exists or that every parcel within the proposed district is affected. The presence of any one or more qualifying conditions may support the establishment of an IDD. The conditions that define marginal lands are as follows:

(1) An economic dislocation, deterioration, or disuse resulting from faulty planning.

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(2) The subdividing and sale of lots of irregular form and shape and inadequate size for proper usefulness and development.

(3) The laying out of lots in disregard of the contours and other physical characteristics of the ground and surrounding conditions.

(4) The existence of inadequate streets, open spaces, and utilities.

(5) The existence of lots or other areas which are subject to being submerged by water.

(6) By a prevalence of depreciated values, impaired investments, and social and economic maladjustment to such an extent that the capacity to pay taxes is reduced and tax receipts are inadequate for the cost of public services rendered.

(7) In some parts of marginal lands, a growing or total lack of proper utilization of areas, resulting in a stagnant and unproductive condition of land potentially useful and valuable for contributing to the public health, safety and welfare.

(8) In other parts of marginal lands, a loss of population and reduction of proper utilization of the area, resulting in its further deterioration and added costs to the taxpayer for the creation of new public facilities and services elsewhere.

(9) Property of an assessed valuation of insufficient amount to permit the establishment of a local improvement district for the construction and installation of streets, walks, sewers, water and other utilities.

(10) Lands within an industrial area which are not devoted to industrial use but which are necessary to industrial development within the industrial area.

Existing Industrial Development District

The existing IDDs, established in 1966 under Resolutions No. 194 and No. 196, consist of multiple shoreline and harbor-related units extending from Port Townsend Bay and Admiralty Inlet south through portions of Chimacum Creek, Oak Bay, Mats Bay, Port Ludlow, Quilcene Bay, Dabob Bay, Jackson Cove, Hood Canal, and Fisherman Harbor. Although the original supporting findings are not included in the materials reviewed for this memorandum, Resolutions No. 194 and No. 196 constitute the Port Commission's formal actions establishing the existing IDDs. This memorandum therefore recognizes the existing districts as previously established and provides current evidence of marginal-land conditions within those areas.

In 2019, the Port proposed a second IDD levy to fund capital infrastructure improvements within the existing IDD boundaries. Voters approved the measure, providing a dedicated funding source for infrastructure investments in the existing IDD boundaries. The 2019 action concerned the exercise of the Port's existing IDD levy authority and did not alter or expand the geographic boundaries of the districts established in 1966.

The Port now proposes to establish a new IDD that is coextensive with the District, encompassing marginal lands located outside the historic IDD units. Establishment of the proposed District-wide IDD would expand the geographic area in which IDD-funded investments could be undertaken. However, creation of the IDD would not itself impose an IDD levy or increase property taxes. Any future levy would require separate action by the Port Commission and approval by district voters.

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Approach

The analysis will address the proposed district in two parts. For lands within the IDDs established under Resolutions No. 194 and No. 196, the memorandum will recognize the prior designations and identify current evidence that continues to support the existence of marginal-land conditions. For lands outside the existing IDDs, the memorandum will evaluate documented conditions against the criteria in RCW 53.25.030 and identify the findings supporting their inclusion in the proposed district.

A countywide boundary is consistent with the Port's adopted direction to promote countywide economic vitality, develop infrastructure at Port properties, and identify, acquire, and develop lands for industrial use throughout the county. The findings will be grounded in the Port's existing planning framework and will draw upon needs, opportunities, and priorities identified in adopted plans, capital improvement programs, economic development studies, and other supporting planning documents.

Identified Needs and Opportunities

Based on the conclusions of independently prepared analyses, determinations, and reports, there is evidence that the lands outside of the existing IDDs but within the Port District boundaries satisfy one or more of the marginal lands criteria set forth in RCW 53.25.030. Subject to the Port Commission's findings under RCW 53.25.040(1), these lands may be eligible for inclusion within a countywide IDD. Inclusion of these lands within a countywide IDD would allow the Port to use available IDD funding mechanisms to support improvements and industrial development throughout the Port District.

Materials Review: Existing Plans and Studies

The following studies and materials demonstrate the need for the proposed IDD within the Port district. They are quoted below as evidence for each RCW criterion.

Port of Port Townsend

- Port of Port Townsend Strategic Plan (2025): The Port's adopted Strategic Plan includes several objectives relative to economic vitality, infrastructure maintenance and development, environmental leadership, transparency and accountability, and community access.
- Port of Port Townsend Comprehensive Scheme of Harbor Improvements (2020): The Port's Comprehensive Scheme, substantially revised in 2020 and amended annually thereafter, identifies a wide array of capital maintenance, repair and replacement projects needed at Port facilities countywide over the coming decades.
- Port of Port Townsend 2025 Amendments to the Comprehensive Scheme of Harbor Improvements (2025): This document updates and supplements the Port's 2020 Comprehensive Scheme of Harbor Improvements and serves as the Port's primary long-range planning framework for the development, maintenance, and improvement of Port-owned facilities. The amendments incorporate the Port's 2025 Strategic Plan, Short's Family Farm Plan, Hazard Mitigation Plan, Airport Master Plan, and annual Capital Budget and Five-Year Capital Improvement Plan by reference. The document inventories Port properties, identifies their current uses and long-range development plans, and establishes the framework for continued investment in marine, industrial, aviation, agricultural, and public access facilities throughout Jefferson County.
- City Council Workshop Presentation: Economic Development; Glen Cove Infrastructure Analysis Report (2026): This presentation was used to facilitate a City Council Workshop discussion

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concerning economic development planning and the Glen Cove Industrial Area. The presentation highlights the loss of more than 2,500 jobs in the City of Port of Port Townsend during the 20-year period between 2002 and 2022, notwithstanding its status as Jefferson County's only incorporated urban growth area.

Jefferson County

- Jefferson County Comprehensive Plan, Chapter 1 Land Use and Chapter 7: Economic Development (2025): The County updated its Comprehensive Plan in 2025. Chapter 1 of this plan includes numerous policies related to industrial land protection. Chapter 7 of this plan includes several goals, policies, and strategies related to economic development, including the establishment of a Targeted Industry Program, maintaining adequate land and infrastructure for economic development, and attracting new economic development.
- The Jefferson County Countywide Planning Policies (2024): The countywide planning policies establish the long-term framework for coordinating land use, infrastructure, economic development, transportation, housing, and public facilities planning among Jefferson County, the City of Port Townsend, the Port of Port Townsend, and other public agencies. The document emphasizes the importance of ensuring adequate infrastructure to support development, maintaining sufficient land for commercial and industrial growth, coordinating economic development activities, supporting employment opportunities, and utilizing the Port's statutory authority to implement industry and trade strategies. The CPPs provide direct policy support for industrial development, infrastructure investment, and economic development initiatives throughout Jefferson County and complement the findings supporting establishment of a countywide Industrial Development District.

City of Port Townsend

- City of Port Townsend Comprehensive Plan Update (2025): This document establishes the City's long-range vision for land use, housing, transportation, infrastructure, climate resilience, and economic development through 2045. The Plan identifies housing affordability challenges, infrastructure limitations, industrial land constraints, workforce and demographic challenges, opportunities for infill and economic development, and policies intended to support family-wage employment, local industry, housing production, and efficient infrastructure investment. It provides current policy and planning support for findings related to infrastructure deficiencies, underutilized development opportunities, land necessary for industrial development, and broader economic development needs within eastern Jefferson County.

EDC Team Jefferson

- Jefferson County Economic Development Council (EDC) Public Sector Cabinet and Public Infrastructure Fund Activity Report (2025): This report discusses the EDC's activities over the past year and the outline of the 2026-2027 Strategic Plan. It focuses on business retention and expansion, workforce development, and convening and community outreach.
- Jefferson County EDC Public Infrastructure Fund Report & Public Sector Cabinet Report (2026): This report describes the first six months of implementation of the 2026-2027 EDC Strategic Plan which is centered on playing an economic development convening role for the County, supporting new jobs and investments, serving as a knowledge hub, and supporting and expanding existing businesses.

North Olympic Development Council

- North Olympic Peninsula Resource Conservation & Development Council (NODC) Comprehensive Economic Development Strategy 2021-2025 (2021): This report describes the four goals of the region's adopted comprehensive economic development strategy, which are (1) a diversified,

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resilient economy (2) opportunity and prosperity for all (3) strengthened and sustainable infrastructure, and (4) protected and enhanced cultural and natural assets.

RCW 53.25.030 Criteria Response

According to RCW 53.25.030, "Marginal Lands" is defined and characterized by any one or more of the following described conditions. Please see the applicable RCW 53.25.030 criteria and associated findings of evidence below:

(1) An economic dislocation, deterioration, or disuse resulting from faulty planning.

Findings:

Conditions within the proposed IDD reflect economic dislocation, deterioration, and underutilization associated with longstanding infrastructure deficiencies, deferred maintenance, limited industrial development capacity, and insufficient investment in facilities necessary to support economic growth. These conditions are attributable, in part, to historical planning and investment limitations, fragmented implementation, and the inability to secure sufficient resources to address identified infrastructure and economic development need. The Port's Operating & Capital Budget identifies approximately $18 million of work necessary in 2026, with a focus on rehabilitating, replacing and upgrading existing Port facilities. This is part of the Port's 5-year $57.6 million capital improvement program. The Port's capital planning documents further conclude that available revenues are insufficient to address identified needs, resulting in ongoing deferred maintenance and deterioration of critical public assets.

County and regional economic development studies likewise identify infrastructure constraints, workforce and investment challenges, limited implementation capacity, and a need for coordinated efforts to expand industrial opportunities, recruit and retain businesses, and support job creation, including a targeted industrial program. Local and regional planning policies consistently emphasize the importance of identifying and developing industrial lands, improving infrastructure, and aligning economic development initiatives with land use planning. Collectively, these circumstances demonstrate a pattern of economic dislocation, physical deterioration, and underutilization of lands and facilities that is attributable, in part, to historical planning and investment limitations and that is consistent with the conditions contemplated by RCW 53.25.030.

Evidence:

- "The globalization of markets and jobs, constant and rapid changes in technology, and the loss of sales tax revenues have accentuated the economic disparities in Jefferson County. The County must develop an approach to create a climate for economic development that facilitates the recruitment of industry and the retention and strengthening of existing businesses." (*County 2025a)*
- "EDP 4.4 Support the efforts of the Port of Port Townsend to identify the Jefferson County International Airport (JCIA) as a self-supporting essential public facility. This may include, but is not limited to, the siting of appropriately scaled aviation and non-aviation-related industrial/manufacturing activities in the Airport Essential Public Facilities District." *(County 2025a)*
- "EDP 10.1 Support and coordinate efforts with the City of Port Townsend, Port of Port Townsend, PUD, Port Ludlow MPR, infrastructure service providers, and/or other stakeholders to conduct special studies that identify and evaluate infrastructure needs in areas targeted for future commercial and industrial development." (*County 2025a)*

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- "Through local sub-area planning and co-ordination with other agencies and organizations, Jefferson County should use zoning, incentives or other measures to ensure that an appropriate proportion of the land adjacent or near public infrastructure facilities is utilized to its highest and best use. The surrounding land uses should be buffered or compatible with economic development." *(County 2025a)*
- "Identify key physical locations for new economic development and potential obstacles to development. Make recommendations to local government stakeholders and promote private sector investments in these areas. *(EDC 2026)*
- "Jefferson County's economic development strategy includes ensuring that land use and planning decisions provide for an adequate supply of zoned land, public services and infrastructure, and an efficient and timely permitting process to facilitate the development of future industrial, commercial, and manufacturing activities.
  - Action Items:
    - In cooperation with the City of Port Townsend, the Port of Port Townsend, private enterprises, and Economic Development organizations, pursue a study of industrial and commercial lands County-wide to determine whether there is an adequate land base to support future economic development activities. Among other things, this study should identify suitable land in urban, rural and resource settings. (Corresponding Goal: 5.0)" *(County 2025a*
- "The responsibility of the public sector is to assure that these activities are carried out consistent with defined community and environmental values. To this end, comprehensive plans should clearly identify these values in order that economic opportunity is not lost due to confusion or unreliability of process." (County 2024)
- "The Port of Port Townsend's statutory authority should be utilized as a tool to implement industry and trade strategies, including the promotion of employment opportunities, the consolidation and parceling of property, and the development of infrastructure to meet the needs of industry…" (County 2024)
- "Objective 2.1: Develop and adopt a multi-year Capital Facilities Plan (CFP) that prioritizes funding for maintenance and repair of existing Port facilities and infrastructure.
  - Ensure that the CFP contains an inventory of Port facilities and identifies deficiencies and the actions necessary to eliminate those deficiencies.
  - Incorporate a minimum five-year financing plan for all cost centers that lists sources of funding and the anticipated schedule for capital projects. *(Port 2025a)*
- "Objective 4.4: Diversity the Port's revenue base in a manner consistent with the triple bottom line approach to decision-making.
  - Identify, acquire, and develop lands for industrial use throughout Jefferson County." *(Port 2025a)*

(4) The existence of inadequate streets, open spaces, and utilities.

Findings:

The materials reviewed demonstrate the existence of inadequate streets, transportation infrastructure, and utility systems within Jefferson County and on Port-owned properties. Existing transportation infrastructure includes facilities that have significantly exceeded their anticipated service life, such as the Point Hudson roadway network, which has not been resurfaced since the 1930s and will likely require complete resurfacing in the near term. The Port's ongoing efforts to

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secure funding for three-phase power, potable water, fire flow, and internal road access at the Airport Light Industrial Park further demonstrate the existence of utility and access deficiencies requiring substantial infrastructure improvements before industrial development can occur. The need for infrastructure investment is also reflected in regional economic development planning documents, which identify deteriorating public infrastructure, inadequate sewer and water systems, insufficient broadband access, limited public transit options, constrained transportation connections, and energy infrastructure that is not competitive for industrial development.

Regional stakeholders similarly identified roads, sewer and water infrastructure, and broadband services as key deficiencies requiring improvement. Public agencies and economic development organizations continue to emphasize the need for reliable industrial infrastructure, expanded utility capacity, improved transportation access, broadband deployment, and additional investment in water, wastewater, stormwater, roadway, and utility systems to support economic development and future growth. Collectively, this evidence supports a finding that inadequate streets, transportation infrastructure, and utility systems remain present in areas of the proposed IDD and continue to constrain economic development opportunities.

Evidence:

- "Deteriorating public infrastructure; Insufficient affordable broadband; Limited and underutilized bike and public transit options; Dependence on the state to properly maintain roads and bridges; Inability of sewer and water system infrastructure to support housing densification; Energy infrastructure and power requirements along with pricing are not competitive for industry;" *(NODC 2021)*
- "Below, we show how 57 respondents surveyed during the CEDS process assessed the strengths (assets), weaknesses, opportunities and threats.
  - Weaknesses: What do you think most needs to be changed or improved in the North Olympic Peninsula region?
    - Infrastructure – sewer and water: 10-15 votes
    - Infrastructure – roads: 5-10 votes
    - Broadband services: 30-35 votes" *(NODC 2021)*
- "Limited industry transportation options and constrained access because the region is on a peninsula and road connections are limited (built capital/geographic limitations);" *(NODC 2021)*
- "Key themes included the need for reliable industrial infrastructure, workforce housing, and stronger alignment between training programs and employer demand. A potential new Manufacturers Association also garnered interest." *(EDC 2025)*
- "In January, the Port applied to the Washington Department of Commerce Industrial Symbiosis Grant Program for $284,999 - half of a roughly $570,000 project - to bring three-phase power, potable water and fire flow, and internal road access to the site, enabling five co-located wood businesses to share equipment and turn one another's waste streams into marketable products." *(EDC 2026)*
- "Make infrastructure investments to ensure that Port facilities at Boat Haven, Quilcene and Point Hudson continue to attract and support a diverse range of businesses and trades, including:
  - "Commercial and recreational boat building, repair and maintenance;"
  - "Tribal and non-tribal commercial fishing, aquaculture, and seafood processing;"
  - "Maritime support services; and"

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  - "Passenger water transportation" *(Port 2025a)*

- "Facilitate the construction of a sewer system for the Irondale/Hadlock UGA to provide greater opportunities for residential, industrial and commercial uses. (Corresponding Goal: 10.0)" (*County 2025a)*
- "Goal 3: Strengthened and Sustainable Infrastructure
- Water/Wastewater/Stormwater Desired Outcome: Resilient, efficient, and affordable safe water, wastewater and stormwater services that support sustainable growth and are equipped for climate change." *(NODC 2021)*
- "Invest in maintenance, repair, and expansion to meet basic needs and increase resilience to climate change and natural disasters. Invest in increased infrastructure capacity to densify larger communities to prevent sprawl and accommodate a growing population while supporting rural areas with more remote, localized systems." *(NODC 2021)*
- "Improve access to broadband in hard-to-serve areas, such as remote tribal and non-tribal areas with poor access, by seeking funding for public and public-private partnerships for middle mile and last mile projects." *NODC 2021)*
- "Goal 3: Strengthened and Sustainable Infrastructure"
  - Broadband Desired Outcomes:
  - Quality & Accessibility: Connectivity that meets or exceeds Washington State's broadband goals available to all businesses, institutions and residences in the region.
  - Focus and investment in 'last mile' connections increases access to hard-to-reach locations." *(NODC 2021)*
- "Goal 3: Strengthened and Sustainable Infrastructure"
  - Transportation Strategies:
    - Sufficient investment in maintenance and improvement of highway and road system for greater resilience.
    - Improve and expand public transit options to ensure the workforce can access jobs and all people can access basic necessities and other destinations." *(NODC 2021)*
- "Public facilities and services. Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards." (County 2024)
- "The full range of governmental urban services at the adopted level of service (LOS) standards will be planned for and provided within UGAs, as defined in the capital facilities plan, including community water, sanitary sewer, piped fire flow, and storm water systems." (County 2024)
- "Priority for the funding of new or expanded public services and facilities will first be given to those which are responding to capacity deficiencies within UGAs, or to those which provide an inducement for development within UGAs, or to those responding to a public health threat." (County 2024)
- "Infrastructure may be the limiting factor to business growth in Glen Cove." (Port 2026)
- "Sewer service is often the limiting factor to light industry." (Port 2026)
- "Airport Infrastructure needs:

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  - A significant initial investment is needed to provide basic infrastructure that will serve full build-out of the site. This would include road, stormwater and wastewater disposal infrastructure.
  - Currently a municipal sewer system does not extend to the area surrounding the airport including the site. Existing facilities in the area are served by small individual or community septic systems" (Port 2020)
- "Boat Haven infrastructure deficiencies:
  - Providing adequate land and infrastructure to support tenants and visitors is vital to our long-term success.
  - The electrical conduits, wiring, transformers, and pedestals in both the Work and Boat Yards are in fair to poor condition and require rehabilitation over the relatively near term." (Port 2020)
- "Most existing infrastructure has capacity to accommodate growth in the 20-year planning period as described in the functional plans. However, much of Port Townsend's existing infrastructure was built decades ago and needs repair and replacement" (City 2025)
- "Combined with the high cost of property, developers are responsible for extending infrastructure to their site, which is beyond the budget of many low-income affordable housing and market-rate housing developers." (City 2025)

(5) The existence of lots or other areas which are subject to being submerged by water.

Findings:

The Port possesses extensive waterfront facilities and infrastructure that are directly adjacent to the inland marine waters of Puget Sound. Many of the Port's waterfront facilities most susceptible to flooding, storm surge, shoreline erosion, and sea level rise, including Boat Haven, Point Hudson, Quilcene Marina, and other shoreline properties, are located within areas that were historically included in the Port's existing IDD established in 1966 and continue to form a substantial portion of the proposed countywide IDD. Evidence below demonstrates that, with the exception of the Jefferson County International Airport, most Port properties are located in low-lying coastal areas that are vulnerable to storm surge, coastal flooding, shoreline erosion, and sea level rise. Available scientific and planning studies indicate that recurrent inundation associated with sea level rise and storm events is likely to increasingly affect Port facilities over time, with some properties expected to experience periodic inundation and, in the longer term, permanent submergence. The documents further identify existing concerns regarding shoreline erosion and storm surge impacts at Boat Haven, where planning studies have been recommended to protect critical infrastructure from coastal hazards. Regional economic development and resilience planning documents likewise recognize the effects of climate change and natural disasters on vulnerable infrastructure and emphasize the need for investments that increase resilience to flooding, coastal hazards, and other environmental disruptions. Taken together, this evidence supports a finding that portions of the proposed IDD include lots and other areas that are subject to being submerged by water or otherwise adversely affected by flooding, storm surge, shoreline erosion, and sea level rise.

Evidence:

- "Invest in maintaining and upgrading port infrastructure to support the current and future needs of the blue economy, encouraging business innovation, improving energy efficiency, reducing ecological impacts and increasing resilience in the face of climate change, earthquakes, and tsunamis." *(NODC 2021)*

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- "Point Hudson vulnerabilities:
  - The southeastern-most shoreline at Point Hudson… is highly vulnerable to wind and wave action and coastal erosion
  - Projected sea-level rise over the coming decades, coupled with high tides, storm events, and ongoing erosion, are anticipated to compromise the continued use of these campsites over time." (Port 2020)
- "Boat Haven vulnerabilities:
  - This beach is highly vulnerable to wind and wave action at present, and projected sea-level rise over the coming decades will only increase the risk of flooding and erosion along this stretch of shoreline, especially during storm events.
  - Projected sea-level rise over the coming decades will only magnify the outfall issues associated with our gravity flow system." (Port 2020)

(7) In some parts of marginal lands, a growing or total lack of proper utilization of areas, resulting in a stagnant and unproductive condition of land potentially useful and valuable for contributing to the public health, safety, and welfare.

Findings:

Portions of the proposed IDD contain lands that are not being utilized to their full economic potential and, in some cases, remain only partially productive despite being well suited to support employment-generating and industrial uses. Countywide and regional economic development strategies consistently identify manufacturing, maritime industries, agriculture, aquaculture, value-added processing, and aviation-related industrial development as priority sectors for future growth, while emphasizing the need for infrastructure and appropriate industrial land to support business expansion and the creation of family-wage jobs. Jefferson County planning policies encourage the use of industrial land designations and public assets to attract investment, support regional economic clusters, and expand employment opportunities in targeted industries. The Port's Strategic Plan specifically calls for development of infrastructure to enable rural-scale light industrial development at the Jefferson County International Airport and to promote aviation-related manufacturing and freight businesses. Recent economic development efforts have likewise focused on the Airport Light Industrial Park as a key location for future growth, with public and private partners investing in utility, transportation, and site improvements to unlock the productive use of underdeveloped industrial lands. Collectively, this evidence indicates that portions of the proposed district remain underutilized relative to their economic development potential and that additional infrastructure investment and coordinated development efforts are necessary to transition these areas from a stagnant condition to productive uses that contribute to the public health, safety, welfare, and long-term economic resilience of Jefferson County.

Evidence:

- "EDC Team Jefferson identified four broad geographic areas in which to encourage economic development through 2027: Port Hadlock, Opportunity Zone 2.0 census tracts in Port Townsend and Brinnon/West End, Fort Worden, and the Airport Light Industrial Park.
  - Airport Light Industrial Park: The Port of Port Townsend's Airport Light Industrial Park is where intergovernmental coordination is most visible on the ground…new member businesses and expanded sales mean 'more logs staying on the Peninsula for processing, more prosperity-wage jobs, and more young families staying to create a life here.'" (*EDC 2026*)

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- "Critical to all of these sectors is building and supporting the infrastructure to allow for business and industry expansion, which in turn supports more job opportunities." *(NODC 2021)*
- "Below, we show how 57 respondents surveyed during the CEDS process assessed the strengths (assets), weaknesses, opportunities and threats.
  - Opportunities: Based on these assets, what do you see as the most promising opportunities in the region?
    - Agriculture and food processing development: 30 votes
    - Maritime sector development: 31 votes
    - Manufacturing: 5 votes" *NODC 2021)*
- "Objective 1.2: Promote sustainable economic development opportunities that create family-wage jobs.
  - Pursue economic opportunities that support the retention and growth of interconnected businesses, suppliers, and associated trades. Seek to develop businesses that sustain and create family-wage jobs.
  - Promote general aviation-related manufacturing and air freight businesses at the Jefferson County International Airport.
  - Develop infrastructure to enable rural-scale light industrial development at the JCIA." *(Port 2025a)*
- "EDP 6.1 Use land use designations such as Industrial Land Banks (ILBs), Major Industrial Developments (MID), Urban Growth Areas (UGAs), Limited Areas of More Intense Rural Development (LAMIRD), Rural Village Centers, Rural Crossroads, and the allowed uses specific to each designation to support regional alliances and economic clusters to attract investment and sustain economic activity." *(County 2025a)*
- "EDP 6.9 Protect the Port of Port Townsend's industrial properties, waterfront and all other public assets entrusted and managed by the Port and established by legislative mandate to enhance economic vitality and quality of life for the citizens of Jefferson County." *(County 2025a)*
- "Strategies in the natural resource area focus on preserving working landscapes through continued sustainable harvests; creating additional higher wage jobs through value-added processing and manufacturing; and improving revenues, profitability and wages by providing technical assistance and support for area businesses at all growth stages." *(NODC 2021)*
- "Value-added product innovation and development, (intellectual capital) particularly for small to mid-sized businesses, in the agriculture, forestry, fisheries, green energy, manufacturing, and other sectors;" *(NODC 2021)*
- "Goal 1: A Diversified, Resilient, Economy
  - The Region's Blue Economy Desired Outcomes:
    - A thriving and resilient working waterfront that supports and enhances the region's industry sectors while encouraging innovation and sustainable technology.
    - A vibrant and sustainable commercial fishing and aquaculture sector." *(NODC 2021)*
- "The economic development element shall be included in the County's and incorporated cities comprehensive plans. This element should identify and designate adequate areas for commercial, retail, and industrial growth necessary to sustain and meet future population and employment forecasts." (County 2024)

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- "Rainier Subarea largely undeveloped due to land in trust or large parcel owners unwilling to sell or develop." (Port 2026)
- "The Port should be actively managed to efficiently use all available land, encourage intensification of marine-related industrial and commercial uses, and improve the Port's bottom line." (Port 2020)
- "The Port acquired the [airport] property in 2002 after identifying the need for more industrial land to further its economic development and job creation missions." (Port 2020)
- "The entirety of the [airport] property is currently undeveloped forested land." (Port 2020)
- Over $7 million of capital improvement funds are earmarked for the development of the Rural Light Industrial Park in the Port's Capital Improvement Plan (Port 2025b)
- "Develop and manage the Short's Family Farm to sustain and expand local agricultural production, processing, and food system resilience." (Port 2025b)
- "The Land Capacity Analysis found there is adequate land within the urban growth area (UGA) to accommodate urban growth, but that certain conditions – like the availability of urban infrastructure and access – may impose temporary geographical restrictions on where new housing or employment can be placed over the course of the next 20 years." (City 2025)
- "Targeted infill in key areas, such as near downtown, neighborhood centers, or along transit corridors, can support housing choice, economic activity, equity, inclusion, and more sustainable patterns of growth" (City 2025)

(10) Lands within an industrial area which are not devoted to industrial use, but which are necessary to industrial development within the industrial area.

Findings:

Lands within the proposed IDD include properties that are not currently devoted to industrial use but are necessary to support future industrial development and economic vitality within Jefferson County. The record demonstrates an ongoing need to provide suitably located industrial lands, supporting infrastructure, and development-ready sites to accommodate future industrial and manufacturing activities. The Jefferson County International Airport area has been identified as a focal location for rural-scale light industrial development, including Port-owned properties subject to light-industrial zoning and planned infrastructure investments intended to support future industrial users. County economic development policies further recognize the need to maintain an adequate supply of industrial land, establish an Industrial Land Bank for major industrial developments, direct industrial growth to appropriate locations, and support industrial and manufacturing activities within the Airport Essential Public Facilities District. Collectively, these lands function as a necessary reserve of development capacity that supports the preservation, expansion, and long-term viability of industrial activities within the county, even where such lands are not presently occupied by industrial uses.

Evidence:

- The Jefferson Timber Cooperative leases a 12.2-acre Port-owned site at the Jefferson County International Airport under light-industrial overlay zoning the County approved in 2024. *(EDC 2026)*
- "Develop infrastructure to enable rural-scale light industrial development at the JCIA" *(Port 2025a)*

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- “Protect future opportunities for planning Industrial Land Banks and Major Industrial Developments by keeping development regulations current and effective for these land uses.” (County 2025b)
- “The purpose of the Airport Overlay III is to provide a limited opportunity for rural scale non-aviation-related industrial uses that contribute to the long-term financial viability of the AEPF and to enhance the economic vitality and quality of life for the residents of Jefferson County.” (County 2025b)
- Establish an Industrial Land Bank in close proximity to a UGA for the siting of major industrial developments outside designated Urban Growth Areas that is consistent with RCW 36.70A.365 and 36.70A.367 (Corresponding Goal 6.0) (County 2025a).
- “EDP 4.4 Support the efforts of the Port of Port Townsend to identify the Jefferson County International Airport (JCIA) as a self-supporting essential public facility. This may include, but is not limited to, the siting of appropriately scaled aviation and non-aviation-related industrial/manufacturing activities in the Airport Essential Public Facilities District.” (County 2025a)
- “EDP 6.8 Direct new industrial/associated commercial development in the Glen Cove area to areas within the logical boundaries established under the provisions of RCW 36.70A.070(5)(d) while continuing to work with the City of Port Townsend, Port of Port Townsend, PUD, economic stakeholders and economic development agencies regarding capital facility and land use.” (County 2025a)
- “Support Glen Cove light industry and housing with sewer provision.” (Port 2026)
- “In 2008, Jefferson County rezoned 24-acres of Port-owned land south of the runway for non-aviation-related light industrial development.
  - This zoning was expanded to include a further 43.5 acres of Port-owned land (67.5 acres total) in 2024.
  - Planning and development of this rural light industrial park is presently underway.” (Port 2020)
- "Port Townsend’s industrial land supply is limited, making it vital to protect existing areas from incompatible development and ensure they are well served by infrastructure." (City 2025)
- "There are also industrial uses located outside the City limits in the Tri-area and Glen Cove." (City 2025)

Conclusion

Based on the evidence summarized in this Findings Memorandum, conditions exist throughout the District that support a determination that marginal lands are present within the meaning of RCW 53.25.030. Historical and current planning documents, economic development studies, infrastructure assessments, capital improvement plans, and related reports demonstrate the presence of aging and inadequate infrastructure, underutilized and constrained industrial lands, deferred capital investment needs, and economic conditions that limit the full productive use of land and facilities within the Port District. These conditions adversely affect opportunities for economic development, job creation, business expansion, and the long-term prosperity of Jefferson County.

The findings presented herein support the conclusion that lands within the Port District satisfy multiple criteria of RCW 53.25.030, including:

(1) An economic dislocation, deterioration, or disuse resulting from faulty planning.

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(4) The existence of inadequate streets, open spaces, and utilities.

(5) The existence of lots or other areas which are subject to being submerged by water.

(7) In some parts of marginal lands, a growing or total lack of proper utilization of areas, resulting in a stagnant and unproductive condition of land potentially useful and valuable for contributing to the public health, safety, and welfare.

(10) Lands within an industrial area which are not devoted to industrial use, but which are necessary to industrial development within the industrial area.

Establishment of a countywide IDD would provide the Port with an additional financing mechanism to address these conditions through strategic investment in public infrastructure, industrial site readiness, facility rehabilitation, and other improvements that advance the Port's statutory mission of promoting economic development and employment opportunities. A countywide IDD would also provide greater flexibility to pursue projects throughout the Port District, supporting the development and redevelopment of lands and facilities needed to foster economic resilience, expand industrial and commercial opportunities, and enhance the long-term economic wellbeing of Jefferson County.

This Findings Memorandum therefore provides a factual basis for the Port Commission to determine that marginal lands exist within the proposed IDD and that establishment of a countywide IDD is consistent with the purposes and intent of Chapter 53.25 RCW.

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PORT OF PORT TOWNSEND
AGENDA COVER SHEET

MEETING DATE	October 28, 2026
AGENDA ITEM	☐ 1st Reading ☐ 2nd Reading ☒ Regular Business
AGENDA TITLE	IV. A. 2027 Rate Cards
STAFF LEAD	Director of Finance and Administration, Connie Anderson
REQUESTED	☐ Information ☒ Motion/Action ☐ Discussion
ATTACHMENTS	• Finance Director Memorandum • CPI – 10 Year Rolling Average • 4th Draft Proposed 2027 Rates and Fees (rate cards) • Port of Bellingham – Survey of Marina Rates 2-5-2026

RECOMMENDATION

Move to adopt the 2027 Rate Cards.

DATE: 10/28/2026

TO: Port Commission

FROM: Connie Anderson, Director of Finance & Administration & Eron Berg, Executive Director

SUBJECT: Adopt 2027 Rate Cards

ISSUE

Should the Commission adopt the 2027 Rate Cards?

BACKGROUND

The proposed 2027 budget and the revenue sources to support the operating and capital expenditures for the coming year include the proposed rate increases associated with the 2027 Rate Cards which need to be adopted by the Port Commission.

PORT RATES DISCUSSION

In the packet are the comparative rate cards for all Port locations that show the current rates alongside the proposed 2027 rates. Most rates have been increased by the June-to-June CPI increase of 4.5%. There are some exceptions where rates are recommended to either hold at the 2026 rate or have a fixed rate increase for administrative ease. On the rate cards we've highlighted **new or additions to current rates in blue** and **rates that are proposed for removal in ~~red~~**. **Proposed or recommended changes incorporated into the 2nd draft are listed in orange. Proposed or recommended changes incorporated into the 3rd draft are listed in purple. Proposed or recommended changes incorporated into the 4th draft are listed in pink.** All formatting will be addressed in the final printing of the 2027 rate cards.

In the 4th iteration of the rates and fees, one update is proposed regarding Under Wing Camping at JCIA. All other rates and fees remain as previously presented.

The following are the changes by location:

BOAT HAVEN:

1. ~~Active Commercial Fishing versus Non-Active Commercial Fishing rates~~
2. **Removed Non-Active Commercial Fishing rate**
3. Business Rafting rates
4. Added additional rate to temporary tie-up to accommodate Dingy (15' or less) size boat
5. **Mast-up on trailer storage increase to $150/month**
6. ~~**Increased Live-aboard fee an additional $20/month to include 10–50-gallon garbage bags**~~
7. **Change Live aboard rate increase to $156.75/month (4.5%) to keep in line with other rate increases.**
8. **Long Term Parking – weekly & monthly rates in designated areas only**

YARD:

1. Added $250 Booking Deposit

- **Rescheduling options outlined on rate card**

2. **Added Non-Port Demolition Rate $1,000 per vessel**
3. **Suggested holding the Off-Port Blocking fee to $0.10/ft/day under the 75-ton storage and $0.13/ft/day under the 300-ton storage.**

POINT HUDSON

1. Recommend holding 2026 rates in the RV park; no increase calculated.
2. Added additional RV rate options to encourage RV Park use during non-peak periods. Also, incorporated plan to "Sprinkle" site availability during winter monthly season to allow for more enticing parking options for winter monthly guests.
3. Added special use permit parking that will be administered by the PH Moorage office. Examples of special use permit parking include winter monthly moorage occupants and port employees.
4. Eliminate No Charge parking in the Back 40.
5. Reinstate year-round parking rates to all PH parking lots.
6. **Suggested holding the Vessels under 18' to $2.05/ft/day under the Year-Round Nightly Moorage to match Boat Haven hold.**
7. **Change Live aboard rate increase to $156.75/month (4.5%) to keep in line with other rate increases.**

HERB BECK MARINA

1. No recommended rate additions or deletions.

JCIA

1. **Wing Camping nightly rate for pilots and their passengers in designated areas only.**
   Added "Under Wing" for clarification.
   Added "Including Under Wing Camping" for clarification.
2. **Remove Vehicle Parking Underwing Camping from the rate card.**

UNION WHARF, CITY DOCK & EVENT FACILITIES

1. Recommend an increase to $2,500 / day for cruise ship docking fees, approximately $25 per passenger.
2. Added Seasonal Monthly Moorage
3. Added **PH Lease & Rental** tenants to the Pavilion rental 50% discount rate.

MISCELLANEOUS RATES & FEES

1. Added additional labor rate categories for ease of application and billing
2. Added new fees to cover the costs associated with collection costs on delinquent accounts
   a. Certified Collection Fees
   b. Posting Notice Fees
   c. Auction Fee

3. ~~**Garbage Fees - Garbage per bag**~~ **Removed garbage fees**

COMPARABLE RATES

Staff are not proposing to perform a rate study or to use a rate study to establish marina rates, it is however helpful to have a sense of rates in the regional marketplace. For an FYI, here are a few of the proposed rate increases from other ports for 2027:

Comparable Ports Proposed Increases 2027 Rates & Fees	
Anacortes	CPI + 1.0%
Edmonds	CPI + 1.0% (4.5%)
Everett	4.5%
Bellingham	3%-6% per Year for 4 years Increase based on slip size
Port Angeles	CPI + 3% (max 6%), under 50' CPI + 4% (max 7%), over 50'

We have both the Port of Bellingham's 2026 rate study and WPPA's rate study available for review. The Port of Bellingham's study is attached to this memo for your reference and shows that the Port of Port Townsend's rates are in the middle of the pack.

Of key concern in establishing moorage rates is the strong desire to balance accessibility to the marina as an essential component of this place's unique maritime culture, with the need to generate revenue to operate, maintain and effect the upcoming Boat Haven Reconstruction Project. The Commission and moorage community will have much to discuss in coming months as that plan begins to take shape and we all work together to fund a $35,000,000 project.

Finally, a note on CPI. The Commission has heard from moorage tenants a strong desire to flatten increases and create predictability over time (e.g., use a 3.0% annual increase or a rolling 10-year average of CPI versus actual CPI). The following table shows those options and is illustrative. Over the past decade the cumulative increase from inflation was 40.7%. Using a rolling 10-year average would have resulted in a 28.9% increase and an annual 3.0%, a 30% increase. That 10% spread between actual reflects more than $200,000 in decreased annual revenue in the 11th year (and every year thereafter) and squeezes the budget as the increase is intended to keep up with inflation and does not result in a true increase in net revenue. In the context of the Boat Haven Reconstruction Plan, this "lost" revenue represents more than $4,000,000 in a 20-year period.

CPI for BLS-Seattle-Tacoma
12-Month Percent Change
https://www.bls.gov/data/

Year	Jun		Jun-Jun 10 yr avg	over/under Actual June		Jun-Jun hold at 3%	over/under Actual June
2006	4.2						
2007	3.5						
2008	5.8						
2009	-0.4						
2010	-0.5						
2011	3.2						
2012	2.7						
2013	1.4						
2014	2.0						
2015	1.6						
2016	1.8						
2017	3.0		2.1	(0.9)		3.0	0.0
2018	3.3		1.8	(1.5)		3.0	(0.3)
2019	2.3		2.1	(0.2)		3.0	0.7
2020	0.9		2.2	1.3		3.0	2.1
2021	5.5		2.5	(3.1)		3.0	(2.5)
2022	10.1		3.2	(6.9)		3.0	(7.1)
2023	4.6		3.5	(1.1)		3.0	(1.6)
2024	3.8		3.7	(0.1)		3.0	(0.8)
2025	2.7		3.8	1.1		3.0	0.3
2026	4.5		4.1	(0.4)		3.0	(1.5)
Total CPI Change	40.7		28.9	(11.8)		30.0	(10.7)

10 Years - 2017 - 2026
June to June

RECOMMENDATION

Motion to Adopt the 2027 Rates and Fees

ATTACHMENTS

- 4th Draft Proposed Rates and Fees
- CPI – 10-year rolling average
- Port of Bellingham - Survey of Marina Rates 2-5-2026

Port of Port Townsend
2026 Rate Schedule
BOAT HAVEN
360.385.6211

Service Rates – Effective January 1, 2026
Approved by Port Commission on November 12, 2025

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2026 Rates
NIGHTLY MOORAGE	
Vessels Under 18' Wide	$ 2.05 /ft/nt
LONG-TERM MOORAGE	
25' slip	$ 269.51 /mo*
27' slip	$ 298.62 /mo*
30' slip	$ 337.51 /mo*
34' slip	$ 382.50 /mo*
35' slip	$ 412.46 /mo*
40' slip	$ 472.40 /mo*
42' slip	$ 496.35 /mo*
45' slip	$ 562.34 /mo*
50' slip	$ 625.47 /mo*
Linear Rate Under 25'	$ 10.78 /ft/mo*
Linear rate 51'+	$ 13.47 /ft/mo*

Note: Receive 5% discount on annual long-term license if total year is prepaid in cash or check between Jan 2 - Jan 16, 2026

ACTIVE COMMERCIAL FISHING	
Up to 70'	$ 9.06 /ft/mo*
71'+	$ 10.31 /ft/mo*
OTHER MOORAGE / STORAGE	
Limited Access	$ 9.74 /ft/mo*
Undesirable	$ 7.92 /ft/mo*
Business	same as perm. rate/ft/mo*
Kayak or rowing shell storage	$ 35.00 /mo*
Top rack kayak storage	$ 25.00 /mo*

Port of Port Townsend
2027 Rate Schedule
BOAT HAVEN
360.385.6211

Service Rates – Effective January 1, 2027
Approved by Port Commission on XXXXXXXX

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

CPI - SEA-TAC-BEL, June to June
4.5%

	2027 Rates	increase
NIGHTLY MOORAGE (*Electric Included*)		
Vessels	$ 2.05 /ft/nt	$ -
LONG-TERM MOORAGE		
25' slip	$ 281.64 /mo*	$ 12.13
27' slip	$ 312.05 /mo*	$ 13.44
30' slip	$ 352.70 /mo*	$ 15.19
34' slip	$ 399.71 /mo*	$ 17.21
35' slip	$ 431.02 /mo*	$ 18.56
40' slip	$ 493.66 /mo*	$ 21.26
42' slip	$ 518.69 /mo*	$ 22.34
45' slip	$ 587.64 /mo*	$ 25.31
50' slip	$ 653.62 /mo*	$ 28.15
Linear Rate Under 25'	$ 11.26 /ft/mo*	$ 0.48
Linear rate 51'+	$ 14.08 /ft/mo*	$ 0.61

Note: Receive 5% discount on annual long-term license if total year is prepaid in cash or check between ~~Jan 2 - Jan 16, 2026~~ Jan 4 - Jan 18

ACTIVE COMMERCIAL FISHING ~~(Out 2 months between June and September)~~		
Up to 70'	$ 9.47 /ft/mo*	$ 0.41
71'+	$ 10.78 /ft/mo*	$ 0.46
~~Non Active Commercial~~	~~Same as Long-term Rate~~	
OTHER MOORAGE / STORAGE		
Limited Access	$ 10.17 /ft/mo*	$ 0.44
Undesirable	$ 8.27 /ft/mo*	$ 0.36
Business Non-Rafting	same as perm. rate/ft/mo*	
Business Rafting	150% of Long-term Rate	
Kayak or rowing shell storage	$ 35.00 /mo*	$ -
Top rack kayak storage	$ 25.00 /mo*	$ -

Port of Port Townsend
2026 Rate Schedule
BOAT HAVEN

360.385.6211

Service Rates – Effective January 1, 2026
Approved by Port Commission on November 12, 2025

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2026 Rates		
Wherry parking	$ 55.00	/mo*	
Mast-up on trailer storage	$ 110.00	/mo*	
FEES w/ AGREEMENT			
Live-aboard Fee	$ 150.00	/mo*	
Live-aboard Background Check Fee	$ 70.00		
Electric Connect Fee	$ 35.00		
Metered Electric/Base Fee	$ 12.00		
Electric Charges @	$ 0.1193	per KWH	
(subject to change with utility increases)			
Non-metered Electrical	$ 1.92	ft/mo	
TEMPORARY TIE-UP (up to 4 hours)			
Under 35' length	$ 15.00		
Over 35' length	$ 25.00		
WINTER GUEST MONTHLY, based on availability	***(Oct. 1 – Apr. 30:)***		
25’ slip	$ 324.00	/month*	
27’ slip	$ 358.13	/month*	
30’ slip	$ 404.96	/month*	
34’ slip	$ 458.95	/month*	
35’ slip	$ 491.98	/month*	
40’ slip	$ 565.97	/month*	
42’ slip	$ 594.30	/month*	
45’ slip	$ 670.59	/month*	
50’ slip	$ 778.14	/month*	
Linear Rate Under 25’	$ 12.95	/ft/mo*	
Linear Rate 51’+	$ 16.80	/ft/mo*	

Port of Port Townsend
2027 Rate Schedule
BOAT HAVEN

360.385.6211

Service Rates – Effective January 1, 2027
Approved by Port Commission on XXXXXXXX

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

CPI - SEA-TAC-BEL, June to June

4.5%

	2027 Rates			increase
Wherry parking	$ 60.00	/mo*		$ 5.00
Mast-up on trailer storage	**$ 150.00**	**/mo***		$ 40.00
FEES w/ AGREEMENT				
Live-aboard Fee	**$ 156.75**	**/mo***		$ 6.75
Live-aboard Background Check Fee	$ 70.00			$ -
Electric Connect Fee	$ 35.00			$ -
Metered Electric/Base Fee	$ 12.00			$ -
Electric Charges @	$ 0.1345	per KWH		$ 0.02
(subject to change with utility increases)				$ -
Non-metered Electrical	$ 2.01	ft/mo		$ 0.09
TEMPORARY TIE-UP (up to 4 hours)				
15' or less	$ 15.00			
~~Under 35' length~~ 16' to 35'	$ 25.00			$ 10.00
36' +	$ 35.00			
WINTER GUEST MONTHLY, based on availability	***(Slips Oct. 1 – Apr. 30)***	***Linear Oct. 1 - March 30***		
25’ slip	$ 338.58	/mo*		$ 14.58
27’ slip	$ 374.25	/mo*		$ 16.12
30’ slip	$ 423.19	/mo*		$ 18.22
34’ slip	$ 479.60	/mo*		$ 20.65
35’ slip	$ 514.12	/mo*		$ 22.14
40’ slip	$ 591.44	/mo*		$ 25.47
42’ slip	$ 621.04	/mo*		$ 26.74
45’ slip	$ 700.77	/mo*		$ 30.18
50’ slip	$ 813.15	/mo*		$ 35.02
Linear Rate Under 25’	$ 13.54	/ft/mo*		$ 0.58
Linear Rate 51’+	$ 17.56	/ft/mo*		$ 0.76

Port of Port Townsend
2026 Rate Schedule
BOAT HAVEN

360.385.6211

Service Rates – Effective January 1, 2026
Approved by Port Commission on November 12, 2025

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

SUMMER GUEST MONTHLY (Non-Recreational)	2026 Rates *(May 1 – Sept. 30:)*
25’ slip	$ 394.69 /month*
27’ slip	$ 434.81 /month*
30’ slip	$ 491.84 /month*
34’ slip	$ 557.55 /month*
35’ slip	$ 600.17 /month*
40’ slip	$ 686.07 /month*
42’ slip	$ 720.79 /month*
45’ slip	$ 818.04 /month*
50’ slip	$ 909.59 /month*
Linear Rate Under 25’	$ 15.78 /ft/mo*
Linear Rate 51’+	$ 20.32 /ft/mo*

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port charges for stays of 30 days or more. If stay exceeds 30 days, the LHT will be added to the first 29 days.

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

See Miscellaneous Rates and Fees for other fees that apply.

Port of Port Townsend
2027 Rate Schedule
BOAT HAVEN

360.385.6211

Service Rates – Effective January 1, 2027
Approved by Port Commission on XXXXXXXX

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

SUMMER GUEST MONTHLY (Non-Recreational)	2027 Rates *(May 1 – Sept. 30:)*	increase
25’ slip	$ 412.45 /mo*	$ 17.76
27’ slip	$ 454.38 /mo*	$ 19.57
30’ slip	$ 513.98 /mo*	$ 22.13
34’ slip	$ 582.64 /mo*	$ 25.09
35’ slip	$ 627.18 /mo*	$ 27.01
40’ slip	$ 716.95 /mo*	$ 30.87
42’ slip	$ 753.23 /mo*	$ 32.44
45’ slip	$ 854.85 /mo*	$ 36.81
50’ slip	$ 950.52 /mo*	$ 40.93
Linear Rate Under 25’	$ 16.49 /ft/mo*	$ 0.71
Linear Rate 51’+	$ 21.23 /ft/mo*	$ 0.91
Long-Term Parking (in designated areas only)		
Weekly	**$ 40.00 /week****	$ 40.00
Monthly	**$ 100.00 /mo***	$ 100.00

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port charges for stays of 30 days or more. If stay exceeds 30 days, the LHT will be added to the first 29 days.

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

See Miscellaneous Rates and Fees for other fees that apply.

CPI - SEA-TAC-BEL, June to June

4.5%

Port of Port Townsend

2026 Rate Schedule - Revised May 2026

YARD RATES

360.385.6211

Service Rates – Effective May 1, 2026

Approved by Port Commission on April 8, 2026

	2026 Rates	
70/75 TON LIFTS		
31' or less	$ 11.50	/ft**
32'-41'	$ 12.79	/ft**
42'-51'	$ 14.07	/ft**
52'-61'	$ 15.34	/ft**
62'+	$ 17.91	/ft**
Minimum Hoist	$ 280.00	**
Owner Wash Down	$ 2.84	/ft/30 minutes
Port Wash Down	$ 3.00	/ft/30 minutes** + Labor
70/75 TON REPAIR STORAGE		
Daily	$ 0.92	/ft/day
Monthly	$ 0.74	/ft/day*
Electrical Rate	$ 2.25	/day
(applicable year-round)	$ 43.13	/mo*
Stay on Boat Fee (Authorization Requirec	$ 6.00	per night
Background Check Fee	$ 70.00	
Off-Port Blocking (subject to Tarp Fee)	$ 0.10	/ft/day*, **
Trailer Vessel (w/agreement)	$ 10.66	/ft/mo*, **
300 TON TRAVEL LIFT		
70' or less	$ 22.84	/ft**
71'-89'	$ 24.59	/ft**
90' or over	$ 30.38	/ft**
Minimum Hoist	$ 1,100.00	**
Owner Wash Down	$ 4.06	/ft/hr.
Port Wash Down	$ 4.20	/ft/hr. ** Labor

Port of Port Townsend

2027 Rate Schedule

YARD RATES

360.385.6211

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

CPI - SEA-TAC-BEL, June to June

4.5%

	2027 Rates		increase
70/75 TON LIFTS			
31' or less	$ 12.02	/ft**	$ 0.52
32'-41'	$ 13.37	/ft**	$ 0.58
42'-51'	$ 14.70	/ft**	$ 0.63
52'-61'	$ 16.03	/ft**	$ 0.69
62'+	$ 18.72	/ft**	$ 0.81
Minimum Hoist	$ 280.00	**	$ -
Owner Wash Down	$ 2.96	/ft/30 minutes	$ 0.13
Port Wash Down	$ 3.14	/ft/30 minutes** + Labor	$ 0.14
70/75 TON REPAIR STORAGE			
Daily	$ 0.96	/ft/day	$ 0.04
Monthly	$ 0.77	/ft/day*	$ 0.03
Electrical Rate	$ 2.25	/day	$ -
(applicable year-round)	$ 45.00	/mo*	$ 1.87
Stay on Boat Fee (Authorization Required)	$ 6.00	per night	$ -
Background Check Fee	$ 70.00		$ -
Off-Port Blocking (subject to Tarp Fee)	**$ 0.10**	**/ft/day*, ****	
Trailer Vessel (w/agreement)	$ 11.14	/ft/mo*, **	$ 0.48
300 TON TRAVEL LIFT			
70' or less	$ 23.87	/ft**	$ 1.03
71'-89'	$ 25.69	/ft**	$ 1.11
90' or over	$ 31.75	/ft**	$ 1.37
Minimum Hoist	$ 1,100.00	**	$ -
Booking Deposit (300T)	$ 250.00		
Marine Trades, 1 week notice, reschedule required			
All Others, 2 week notice, reschedule required			$ -
Non-refundable without reschedule			$ -
Owner Wash Down	$ 4.24	/ft/hr.	$ 0.18
Port Wash Down	$ 4.39	/ft/hr. ** + Labor	$ 0.19

Port of Port Townsend

2026 Rate Schedule - Revised May 2026

YARD RATES

360.385.6211

Service Rates – Effective May 1, 2026

Approved by Port Commission on April 8, 2026

Port of Port Townsend

2027 Rate Schedule

YARD RATES

360.385.6211

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

CPI - SEA-TAC-BEL, June to June

4.5%

	2026 Rates		2027 Rates		increase
300 TON REPAIR YARD			**300 TON REPAIR YARD**		
Daily (minimum 58 ft.)	$ 1.46	/ft/day	Daily (minimum 58 ft.)	$ 1.52 /ft/day	$ 0.07
Monthly (minimum 58 ft.)	$ 1.18	/ft/day*	Monthly (minimum 58 ft.)	$ 1.23 /ft/day*	$ 0.05
Electrical Rate:			**Electrical Rate:**		
Metered Electric	$ 5.00	/day + KWH	Metered Electric	$ 5.00 /day + KWH	$ -
KWH (subject to utility increases)	0.1193	per KWH	KWH (subject to utility increases)	0.1345 per KWH	$ 0.02
Off-Port Block *(subject to Tarp Fee)*	$ 0.12	/ft/day	**Off-Port Block *(subject to Tarp Fee)***	**$ 0.13 /ft/day**	$ 0.01
ALL YARDS			**ALL YARDS**		
Environmental Fee	$ 1.00	/ft/haul/mo or min. $25	Environmental Fee	$ 1.50 /ft/haul/mo or min. $25	$ 0.50
Inspections	Roundtrip Rate **		Inspections	Roundtrip Rate **	
Re-block Fee	75% RT or Min. Hoist **		Re-block Fee	75% RT or Min. Hoist **	
One-way Haul Out	75% RT or Min. Hoist **		One-way Haul Out	75% RT or Min. Hoist **	
One-way Launch from Yard	50% RT or Min. Hoist **		One-way Launch from Yard	50% RT or Min. Hoist **	
Hang Overnight	Roundtrip Rate + $150.00 **		Hang Overnight (75T)	Roundtrip Rate + $150.00 **	
	Roundtrip Rate + $250.00 **		Hang Overnight (300T)	Roundtrip Rate + $250.00 **	
Delay of Lift	$ 90.00	/half hour	Delay of Lift	$ 90.00 /half hour	$ -
Labor Rate	$ 90.00	/person/hour **	Labor Rate	$ 95.00 /person/hour **	$ 5.00
Overtime Rate & Call-in Labor Rate	$ 130.00	/person/hour **	Overtime Rate & Call-in Labor Rate	$ 142.50 /person/hour **	$ 12.50
Misc. Workyard Storage	$ 1.10	/sq ft/mo*	Misc. Workyard Storage (lift accessible)	$ 1.15 /sq ft/mo*	$ 0.05
Mast Storage	$ 0.96	/sq ft/mo*	Mast Storage	$ 1.00 /sq ft/mo*	$ 0.04
Bilge Water	$ 1.34	/gallon	Bilge Water	$ 1.50 /gallon	$ 0.16
Petroleum Tote Storage	$ 10.00	/day **	Petroleum Tote Storage	$ 10.45 /day **	
			Demolition Rate (Non-Port)	**$ 1,000.00 per vessel**	
Demolition Rate	estimate required **		Demolition Rate (Port Operated)	estimate required **	
TARP FEES (Off Port Property)			**TARP FEES (Off Port Property)**		
16 x 20	$ 29.84		16 x 20	$ 32.00	$ 2.16
20 x 30	$ 45.84		20 x 30	$ 48.00	$ 2.16
20 x 40	$ 57.56		20 x 40	$ 61.00	$ 3.44

Port of Port Townsend

2026 Rate Schedule - Revised May 2026

YARD RATES

360.385.6211

Service Rates – Effective May 1, 2026

Approved by Port Commission on April 8, 2026

	2026 Rates
30 x 40	$ 89.54
30 x 50	$ 128.99
40 x 60	$ 174.83

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port charges for stays of 30 days or more. If stay exceeds 30 days, the LHT will be added to the first 29 days.

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

See Miscellaneous Rates and Fees for other fees that apply.

Port of Port Townsend

2027 Rate Schedule

YARD RATES

360.385.6211

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

	2027 Rates	increase
30 x 40	$ 94.00	$ 4.46
30 x 50	$ 135.00	$ 6.01
40 x 60	$ 183.00	$ 8.17

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port charges for stays of 30 days or more. If stay exceeds 30 days, the LHT will be added to the first 29 days.

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

See Miscellaneous Rates and Fees for other fees that apply.

CPI - SEA-TAC-BEL, June to June

4.5%

Port of Port Townsend
2026 Rate Schedule
POINT HUDSON
360.385.2828
Service Rates – Effective January 1, 2026
Approved by Port Commission on November 12,2025

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2026 Rates
YEAR-ROUND NIGHTLY MOORAGE (*Electric Included*)	
Vessels under 18' in width	$ 2.05 /ft/nt
Overwide Vessels (18'+)	$ 2.72 /ft/nt
TEMPORARY TIE-UP (up to 4 hours)	
Boats 35' and under	$ 15.00
Boats over 35'	$ 25.00
WINTER MONTHLY MOORAGE *(October 1 – April 30)*	
32' slip	$ 431.98 /mo*
40' slip	$ 565.97 /mo*
50' slip	$ 778.13 /mo*
Linear Rate Under 25'	$ 12.94 /ft/mo*
Linear Rate 51'+	$ 16.80 /ft/mo*
OTHER MOORAGE	
Limited Access	$ 9.74 /ft/mo*
Undesirable	$ 7.92 /ft/mo*
BUSINESS *same as Boat Haven permanent rate /ft/mo**	
STORAGE ONLY	
Kayak or rowing shell storage	$ 33.19 /mo*
Top rack kayak storage	$ 24.59 /mo*
Dory on dock	$ 79.91 /mo*
FEES	
Reservation Fee	$ 11.81 /reservation
Live-aboard Fee	$ 150.00 /mo*
Live-aboard Background Check Fee	$ 70.00
Commercial Vessel Passenger Fee - *See Miscellaneous Rates*	

Port of Port Townsend
2027 Rate Schedule
POINT HUDSON
360.385.2828
Service Rates – Effective January 1, 2027
Approved by Port Commission on XXXXXXXX

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

CPI - SEA-TAC-BEL, June to June **4.5%**

	2027 Rates	increase
YEAR-ROUND NIGHTLY MOORAGE (*Electric Included*)		
Vessels under 18'	**$ 2.05 /ft/nt**	$ (0.00)
Overwide Vessels (18'+ beam)	$ 2.75 /ft/nt	$ 0.03
TEMPORARY TIE-UP (up to 4 hours)		
15' or less	$ 15.00	
~~Under 35' length~~ 16' to 35'	$ 25.00	$ 10.00
36' +	$ 35.00	$ 10.00
WINTER MONTHLY MOORAGE *(October 1 – April 30)*		
32' slip	$ 451.42 /mo*	$ 19.44
40' slip	$ 591.44 /mo*	$ 25.47
50' slip	$ 813.14 /mo*	$ 35.02
Linear Rate Under 25'	$ 13.52 /ft/mo*	$ 0.58
Linear Rate 51'+	$ 17.56 /ft/mo*	$ 0.76
OTHER MOORAGE		
Limited Access	$ 10.17 /ft/mo*	$ 0.44
Undesirable	$ 8.27 /ft/mo*	$ 0.36
BUSINESS *same as Boat Haven long-term rate /ft/mo**		
STORAGE ONLY		
Kayak or rowing shell storage	$ 35.00 /mo*	$ 1.81
Top rack kayak storage	$ 25.00 /mo*	$ 0.41
Dory on dock	$ 85.00 /mo*	$ 5.09
FEES		
Reservation Fee	$ 12.00 /reservation	$ 0.19
Live-aboard Fee	**$ 156.75 /mo***	$ 6.75
Live-aboard Background Check Fee	$ 70.00	$ -
Commercial Vessel Passenger Fee - *See Miscellaneous Rates*		

Port of Port Townsend
2026 Rate Schedule
POINT HUDSON
360.385.2828
Service Rates – Effective January 1, 2026
Approved by Port Commission on November 12,2025

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2026 Rates		
ELECTRICAL FEES			
Electric Connect Fee	$ 35.00		
Electric Base Fee + KWHs Used	$ 12.00	/mo	
Electric Charges @	$ 0.1193	/KWH	
(subject to change w/utility rate increases)			
Non-metered Electrical	$ 2.00	/ft/mo	
PARKING - BACK 40			
First 9 hours	No Charge		
Daily Overnight Parking	$ 10.00	/day**	
Weekly	$ 40.00	/week**	
Monthly	$ 100.00	/mo*	
Boat on Trailer	$ 100.00	/mo*	
"Landfall Site" Parking (next to Puget Sound Express):			
Half day, up to 5 hours	$ 7.50	/half day**	
Daily year-round	$ 12.00	/day**	
See Miscellaneous Rates and Fees for other fees that apply.			
Landfall/ Armory			
Half day, up to 5 hours	$ 7.50	/half day**	
Daily year-round	$ 12.00	/day**	
Cupola			
Half day, up to 5 hours	$ 7.50	/half day**	
Daily year-round	$ 12.00	/day**	

Port of Port Townsend
2027 Rate Schedule
POINT HUDSON
360.385.2828
Service Rates – Effective January 1, 2027
Approved by Port Commission on XXXXXXXX

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2027 Rates			increase
ELECTRICAL FEES				
Electric Connect Fee	$ 35.00			$ -
Electric Base Fee + KWHs Used	$ 12.00	/mo		$ -
Electric Charges @	$ 0.1345	/KWH		
(subject to change w/utility rate increases)				
Non-metered Electrical	$ 2.00	/ft/mo		$ -
PARKING				
Special Use Permit Parking	See PH Moorage Office for details			
				$ -
BACK 40				
~~First 9 hours~~	~~No Charge~~			
Half day, up to 5 hours	$ 5.00	/half day**		$ 5.00
Daily Overnight Parking	$ 10.00	/day**		$ -
Weekly	$ 40.00	/week**		$ -
Monthly	$ 100.00	/mo*		$ -
Boat on Trailer	$ 100.00	/mo*		$ -
"Landfall Site" Parking (next to Puget Sound Express):				
Half day, up to 5 hours	$ 7.50	/half day**		$ -
Daily year-round	$ 12.00	/day**		$ -
See Miscellaneous Rates and Fees for other fees that apply.				
Armory ~~***(May 1 – September 30)***~~				
Half day, up to 5 hours	$ 7.50	/half day**		$ -
Daily year-round	$ 12.00	/day**		$ -
Cupola ~~***(May 1 – September 30)***~~				
Half day, up to 5 hours	$ 7.50	/half day**		$ -
Daily year-round	$ 12.00	/day**		$ -

CPI - SEA-TAC-BEL, June to June
4.5%

Port of Port Townsend
2026 Rate Schedule
POINT HUDSON

360.385.2828
Service Rates – Effective January 1, 2026
Approved by Port Commission on November 12,2025

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2026 Rates
RV PARK - SUMMER *(May 1 – September 30)*	
Nightly – Premium Waterfront	$80.00
Nightly - Hookup	$68.00
Nightly - Partial Hookup	$60.00
Nightly - Holiday (includes holiday, 2 days prior and 1 day after holiday)	Add'l 10% per night
RV PARK – WINTER *(October 1 – April 30)*	
Nightly – Premium Waterfront (range)	$62.00
Nightly - Hookup (range)	$53.00
Nightly - Partial Hookup	$45.00
Nightly - Holiday (includes holiday, 2 days prior and 1 day after holiday)	Add'l 10% per night
RV PARK – WINTER GUEST MONTHLY *(October 1 – April 30)*	
Back row loop	$ 760.00 /mo*
Front row loop	$ 860.00 /mo*
RV PARK – YEAR ROUND	
Overflow Space	$ 40.00 /night
Extra Vehicle in RV Space	$ 7.61 /night
RV Holding Tank Dump Fee	$ 15.00

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port
** Subject to Current Sales Tax Rate
Credit Card Transactions are subject to a 3% Processing Fee
See Miscellaneous Rates and Fees for other fees that apply.

Port of Port Townsend
2027 Rate Schedule
POINT HUDSON

360.385.2828
Service Rates – Effective January 1, 2027
Approved by Port Commission on XXXXXXXX

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2027 Rates	increase
RV PARK - SUMMER *(May 1 – September 30)*		
Nightly – Premium Waterfront	$80.00	
Nightly - Hookup	$68.00	
Nightly - Partial Hookup	$60.00	
Nightly - Holiday (includes holiday, 2 days prior and 1 day after holiday)	Add'l 10% per night	
Early Season Midweek Nightly (Monday - Thursday, non premium, May 1 to June 30)	75% of normal rate	
RV PARK – WINTER *(October 1 – April 30)*		
Nightly – Premium Waterfront (range)	$62.00	
Nightly - Hookup (range)	$53.00	
Nightly - Partial Hookup	$45.00	
Nightly - Holiday (includes holiday, 2 days prior and 1 day after holiday)	Add'l 10% per night	
Weekly - Monday to Sunday non premium sites	215.00/week	
RV PARK – WINTER GUEST MONTHLY		
Back row loop (October 1 – May 31st)	$ 760.00 /mo*	$ -
Front row loop (October 1 – April 30)	$ 860.00 /mo*	$ -
RV PARK – YEAR ROUND		
Overflow Space	$ 40.00 /night	$ -
Extra Vehicle in RV Space	$ 8.00 /night	$ 0.39
RV Holding Tank Dump Fee	$ 15.00	$ -

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port
** Subject to Current Sales Tax Rate
Credit Card Transactions are subject to a 3% Processing Fee
See Miscellaneous Rates and Fees for other fees that apply.

CPI - SEA-TAC-BEL, June to June
4.5%

Port of Port Townsend
2026 Rate Schedule
HERB BECK MARINA - QUILCENE
360.765.3131 or 360.385.6211

Service Rates – Effective January 1, 2026
Approved by Port Commission on November 12, 2025
MOORAGE RATE IS BASED ON OVERALL LENGTH
OR SLIP LENGTH, WHICHEVER IS GREATER.

	2026 Rates		
NIGHTLY MOORAGE	$ 1.07	ft/nt	
TEMPORARY TIE-UP	$ 7.00		
	$ 13.00	over 35’	
LONG-TERM MOORAGE	*6 month Minimum*		
Up to 26 ft.	$ 8.42	ft/mo*	
27-29 ft.	$ 9.07	ft/mo*	
30-34 ft.	$ 9.71	ft/mo*	
35-40 ft.	$ 10.38	ft/mo*	
Limited Access – Up to 18’	$ 5.84	ft/mo*	
GUEST MONTHLY	*1 mo. min. - 6 month max*		
Up to 26 ft.	$ 10.43	ft/mo*	
27-29 ft.	$ 11.24	ft/mo*	
30-34 ft.	$ 12.02	ft/mo*	
35-39 ft.	$ 12.86	ft/mo*	
40-50 ft.	$ 14.46	ft/mo*	
ELECTRICAL FEES			
Nightly Electric	$ 6.00		
Connect Fee	$ 35.00		
Base Electric Fee	$ 11.00	/mo	
Metered Electric @	$ 0.1193	per KWH	
(subject to change with utility rate increase)			
WATER FEES			
Residential			
Base	$ 42.61		
Usage - Tier I (0-5,000 gal.)	$ 0.38	/100 gallons	

Port of Port Townsend
2027 Rate Schedule
HERB BECK MARINA - QUILCENE
360.765.3131 or 360.385.6211

Service Rates – Effective January 1, 2027
Approved by Port Commission on XXXXXXXX
MOORAGE RATE IS BASED ON OVERALL LENGTH
OR SLIP LENGTH, WHICHEVER IS GREATER.

CPI - SEA-TAC-BEL, June to June

4.5%

	2027 Rates			increase	
NIGHTLY MOORAGE	$ 1.10	ft/nt		$	0.03
TEMPORARY TIE-UP	$ 10.00			$	3.00
	$ 15.00	over 35’		$	2.00
LONG-TERM MOORAGE	*6 month Minimum*				
Up to 26 ft.	$ 8.80	ft/mo*		$	0.38
27-29 ft.	$ 9.48	ft/mo*		$	0.41
30-34 ft.	$ 10.14	ft/mo*		$	0.44
35-40 ft.	$ 10.85	ft/mo*		$	0.47
Limited Access – Up to 18’	$ 6.11	ft/mo*		$	0.26
GUEST MONTHLY	*1 mo. min. - 6 month max*				
Up to 26 ft.	$ 10.89	ft/mo*		$	0.47
27-29 ft.	$ 11.74	ft/mo*		$	0.51
30-34 ft.	$ 12.57	ft/mo*		$	0.54
35-39 ft.	$ 13.43	ft/mo*		$	0.58
40-50 ft.	$ 15.11	ft/mo*		$	0.65
ELECTRICAL FEES					
Nightly Electric	$ 6.00			$	-
Connect Fee	$ 35.00			$	-
Base Electric Fee	$ 12.00	/mo		$	1.00
Metered Electric @	$ 0.1345	per KWH		$	0.02
(subject to change with utility rate increase)					
WATER FEES					
Residential					
Base	$ 42.61			$	-
Usage - Tier I (0-5,000 gal.)	$ 0.38	/100 gallons		$	-

2026 Rate Schedule

HERB BECK MARINA - QUILCENE

360.765.3131 or 360.385.6211

Service Rates – Effective January 1, 2026

Approved by Port Commission on November 12, 2025

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2026 Rates		
Usage - Tier II (5,001-10,000 gal.)	$	0.52	/100 gallons
Commercial			
Base	$	42.61	
Usage	$	0.52	/100 gallons
(subject to change with utility rate increase)			
STORAGE			
Empty Boat Trailer			
Daily	$	8.50	/day
Weekly	$	42.00	/week
Monthly	$	105.00	/month

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

See Miscellaneous Rates and Fees for other fees that apply.

2027 Rate Schedule

HERB BECK MARINA - QUILCENE

360.765.3131 or 360.385.6211

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

MOORAGE RATE IS BASED ON OVERALL LENGTH OR SLIP LENGTH, WHICHEVER IS GREATER.

	2027 Rates			increase	
Usage - Tier II (5,001-10,000 gal.)	$	0.52	/100 gallons	$	-
Commercial					
Base	$	42.61		$	-
Usage	$	0.52	/100 gallons	$	-
(subject to change with utility rate increase)					
STORAGE					
Empty Boat Trailer					
Daily	$	10.00	/day	$	1.50
Weekly	$	45.00	/week	$	3.00
Monthly	$	110.00	/month	$	5.00

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

See Miscellaneous Rates and Fees for other fees that apply.

CPI - SEA-TAC-BEL, June to June

4.5%

Port of Port Townsend
2026 Rate Schedule
JEFFERSON COUNTY INTERNATIONAL AIRPORT
360.385.6211

Service Rates – Effective January 1, 2026

Approved by Port Commission on November 12,2025

	2026 Rates
Prevailing Ground Lease Rate	$ 0.0747 /sq ft/mo*
TIE-DOWNS	
Overnight	$ 10.00
Monthly Grass	$ 55.00 / mo*
Annual Grass (*must pay in advance*)	$ 510.00 / year*
Monthly Paved	$ 75.00 / mo*
Monthly Hangar	$ 285.45 / mo*
VEHICLE PARKING	
Weekly (7 or more days) *(rate includes Current Sales Tax Rate)*	$ 36.00 / week **
Monthly *(rate includes Leasehold Tax)*	$ 85.00 / mo*
Annual	$ 445.00 / year*

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to

** Subject to Current Sales Tax Rate

See Miscellaneous Rates and Fees for other fees that apply.

Port of Port Townsend
2027 Rate Schedule
JEFFERSON COUNTY INTERNATIONAL AIRPORT
360.385.6211

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

	2027 Rates	increase
Prevailing Ground Lease Rate	$ 0.0780 /sq ft/mo*	0.00336
TIE-DOWNS		
Overnight	$ 10.00 / night	$ -
Including Under Wing Camping *(pilots & their passengers in designated areas only)*	**$ 15.00 / night**	$ 15.00
Monthly Grass	$ 55.00 / mo*	$ -
Annual Grass (*must pay in advance*)	$ 510.00 / year*	$ -
Monthly Paved	$ 75.00 / mo*	$ -
Monthly Hangar	$ 285.45 / mo*	$ -
~~VEHICLE PARKING~~ ~~Underwing Camping~~	~~$ 40.00 / week **~~	$ 40.00
VEHICLE PARKING		
Weekly (7 or more days) *(rate includes Current Sales Tax Rate)*	$ 40.00 / week **	$ 4.00
Monthly *(rate includes Leasehold Tax)*	$ 90.00 / mo*	$ 5.00
Annual	$ 450.00 / year*	$ 5.00

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

See Miscellaneous Rates and Fees for other fees that apply.

CPI - SEA-TAC-BEL, June to **4.5%**

Port of Port Townsend

2026 Rate Schedule

UNION WHARF, CITY DOCK & EVENT FACILITIES

360-385-2828

Service Rates – Effective January 1, 2026

Approved by Port Commission on November 12, 2025

	2026 Rates		
NIGHTLY MOORAGE (3 night maximum stay)			
Vessels under 35’	$ 35.00	/night	
Vessels 35’-79’	$ 50.00	/night	
Vessels over 80’	$ 2.34	/ft/nt	
(Union Wharf only, advance notice required)			
TEMPORARY TIE-UP (up to 4 hours)			
Under 35' length	$ 10.00		
Over 35' length	$ 20.00		
COMMERCIAL VESSEL PASSENGER FEES - *See Miscellaneous Rates*			
EVENT FACILITIES RENTAL – UNION WHARF & CITY DOCK			
Daily Rental Fee (8am - 11pm)	$ 375.00	/day	
EVENT FACILITIES -POINT HUDSON MARINA ROOM			
Daily Rental Fee (8am - 11pm)	$ 160.00	/day	
EVENT FACILITIES - Point Hudson Pavilion			
5 Hour Rental	$ 500.00		
Full Day 8am-11pm	$ 1,000.00		
Damage & Cleaning Deposit (refundable)	$ 500.00		
(All Pavilion rental rates for RV groups & Yacht clubs 50%)			
CRUISE SHIP			
Docking Fee	$ 2,000.00	/night	

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port

** Subject to Current Sales Tax Rate

Port of Port Townsend

2027 Rate Schedule

UNION WHARF, CITY DOCK & EVENT FACILITIES

360-385-2828

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

CPI - SEA-TAC-BEL, June to June

4.5%

	2027 Rates			increase
NIGHTLY MOORAGE (3 night maximum stay)				
Vessels under 35’	$ 35.00	/night		$ -
Vessels 35’-79’	$ 50.00	/night		$ -
Vessels over 80’	$ 2.45	/ft/nt		$ 0.11
(Union Wharf only, advance notice required)				
SEASONAL MONTHLY MOORAGE				
BH & PH moorage rates apply	$ -	/month		$ -
- advance notice & agreement required	$ -	/month		$ -
TEMPORARY TIE-UP (up to 4 hours)				
Under 35' length	$ 10.00			$ -
Over 35' length	$ 20.00			$ -
COMMERCIAL VESSEL PASSENGER FEES - *See Miscellaneous Rates*				
EVENT FACILITIES RENTAL – UNION WHARF & CITY DOCK				
Daily Rental Fee (8am - 11pm)	$ 375.00	/day		$ -
EVENT FACILITIES -POINT HUDSON MARINA ROOM				
Daily Rental Fee (8am - 11pm)	$ 160.00	/day		$ -
EVENT FACILITIES - POINT HUDSON PAVILION				
5 Hour Rental	$ 500.00			$ -
Full Day 8am-11pm	$ 1,000.00			$ -
Damage & Cleaning Deposit (refundable)	$ 500.00			$ -
*(All Pavilion rental rates for **PH Lease & Rental** tenants, RV groups & Yacht clubs 50%)*				
CRUISE SHIP				
Docking Fee	$ 2,500.00	/night		$ 500.00

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port charges

** Subject to Current Sales Tax Rate

Port of Port Townsend

2026 Rate Schedule - Revised May 2026

MISCELLANEOUS RATES & FEES

360-385-2828 or 360-385-6211

Service Rates – Effective May 1, 2026

Approved by Port Commission on April 8, 2026

	2026 Rates	
PORT LABOR RATES & FEES		
Port Labor Rate	$ 90.00	/hr/person**
Overtime Labor Rate	$ 130.00	/hr/person**
Relocate Vessel by Hand	$ 100.00	+ Port Labor cost
Relocate Vessel w/ Port Skiff	$ 200.00	+ Port Labor cost
Emergency Pumps	$ 165.00	+ Port Labor cost
Bail Skiff Fee	$ 65.00	+ Port Labor cost
WAIT LIST FEES		
25' Slip	$ 250.00	
30' - 34' Slip	$ 360.00	
35' Slip	$ 390.00	
40' - 42' Slip	$ 470.00	
45' Slip	$ 530.00	
50' Slip	$ 590.00	
Renewal Fee	$ 50.00	
MISCELLANEOUS RATES & FEES		
Miscellaneous Storage (with agreement)	$ 0.30	/sq ft*
Mini Storage Units	$ 1.30	/sq ft/mo*
1st Fob access issued	First Fob included	
2nd Fob issued (max. of 2)	$ 27.50	each
Replacement Fob, Additional bldg. keys	$ 27.50	each
Commercial Vessel Pass. Fee *(payable monthly in season)*	$ 1.36	/person
Food Truck Rate (may be subject to tax)		
Daily	$ 40.00	
Weekly	$ 160.00	
Monthly	$ 550.00	
Credit Card Transaction Fee	3.00%	per transaction
COMMERCIAL TRUCK FEE		
Daily	$ 235.00	**
Monthly	$ 700.00	**
Annual (Rolling Calendar)	$ 1,780.00	**
EQUIPMENT RATES		
Forklift	$ 100.00	/hr/**
Backhoe	$ 200.00	/hr/**
Skidsteer	$ 275.00	/hr/**

Port of Port Townsend

2027 Rate Schedule

MISCELLANEOUS RATES & FEES

360-385-2828 or 360-385-6211

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

	2027 Rates		increase
PORT LABOR RATES & FEES			
Port Labor Rate	$ 95.00	/hr/person**	$ 5.00
Overtime Labor Rate	$ 142.50	/hr/person**	$ 12.50
Port Janitorial Labor Rate	$ 50.00	/hr/person**	$ 50.00
Port Administrative Labor Rate	$ 75.00	/hr/person**	
Relocate Vessel by Hand	$ 100.00	+ Port Labor cost	$ -
Relocate Vessel w/ Port Skiff	$ 200.00	+ Port Labor cost	$ -
Emergency Pumps	$ 165.00	+ Port Labor cost	$ -
Bail Skiff Fee	$ 65.00	+ Port Labor cost	$ -
WAIT LIST FEES			
25' Slip	$ 250.00		$ -
30' - 34' Slip	$ 360.00		$ -
35' Slip	$ 390.00		$ -
40' - 42' Slip	$ 470.00		$ -
45' Slip	$ 530.00		$ -
50' Slip	$ 590.00		$ -
Renewal Fee	$ 50.00		$ -
MISCELLANEOUS RATES & FEES			
Miscellaneous Storage (with agreement)	$ 0.31	/sq ft*	$ 0.01
Mini Storage Units	$ 1.36	/sq ft/mo*	$ 0.06
1st Fob access issued	First Fob included		
2nd Fob issued (max. of 2)	$ 27.50	each	$ -
Replacement Fob, Additional bldg. keys	$ 27.50	each	$ -
Commercial Vessel Pass. Fee *(payable monthly in season)*	$ 1.42	/person	$ 0.06
Food Truck Rate (may be subject to tax)			
Daily	$ 40.00		$ 40.00
Weekly	$ 160.00		
Monthly	$ 550.00		
Credit Card Transaction Fee	3.00%	per transaction	
COMMERCIAL TRUCK FEE			
Daily	$ 235.00	**	$ -
Monthly	$ 700.00	**	$ -
Annual (Rolling Calendar)	$ 1,780.00	**	$ -
EQUIPMENT RATES			
Forklift	$ 100.00	/hr/**	
Backhoe	$ 200.00	/hr/**	
Skidsteer	$ 275.00	/hr/**	

CPI - SEA-TAC-BEL, June to June

4.5%

Port of Port Townsend

2026 Rate Schedule - Revised May 2026

MISCELLANEOUS RATES & FEES

360-385-2828 or 360-385-6211

Service Rates – Effective May 1, 2026

Approved by Port Commission on April 8, 2026

	2026 Rates	
Excavator (Mini)	$ 275.00	/hr/**
Excavator (MidSize)	$ 325.00	/hr/**
Dump Truck	$ 200.00	/hr/**
Vac Truck	$ 200.00	/hr/**
Sweeper Attachment	$ 100.00	/hr/**
Skiff	$ 100.00	/hr/**
WORK FLOAT MOORAGE/LIFT PIER ACCESS	*(Reserve with Yard Office)*	
Daily Rate, includes Top Side Access	$ 2.64	/ft/day, $50 min
Lift Pier Access/Top Side Usage	$ 61.48	2 hours
TEMPORARY TIE-UP - up to 4 hours (incl. Gardiner, Hadlock, MatsMats & Quilcene)		
Under '35	$ 10.00	
35' and over	$ 20.00	
LAUNCH RAMP (incl. Gardiner, Hadlock, MatsMats & Quilcene)		
Daily Pass *(includes 1 day of boat trailer parking)*	$ 15.00	
Annual Pass (Rolling Calendar)	$ 105.00	/year

PORT HADLOCK DOCK-DINGHY/SKIFF TIE-UP	Monthly	Annual
Dock	$ 30.00	$ 175.00
Beach	$ 25.00	$ 110.00
Temporary Tie Up Under 35'	$ 10.00	(up to 4 hours)

VIOLATION FEES	1st	2nd	3rd
Best Management Practices	$ 220.00	$ 550.00	$ 1,100.00
Chain-up Fee	$ 165.00	$ 275.00	$ 440.00
Impound Fee	$ 220.00	$ 330.00	$ 550.00
Illegal Garbage Dump	$ 375.00	/occurrence	
Late Payment	$ 5.00	min. or 1.5%, whichever higher	
NSF Check	$ 50.00	/occurrence	

LEASE & LICENSE FEES	
Lease Assignment Review & Approval	$ 321.94

Port of Port Townsend

2027 Rate Schedule

MISCELLANEOUS RATES & FEES

360-385-2828 or 360-385-6211

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

CPI - SEA-TAC-BEL, June to June

4.5%

	2027 Rates		
Excavator (Mini)	$ 275.00	/hr/**	$ -
Excavator (MidSize)	$ 325.00	/hr/**	$ -
Dump Truck	$ 200.00	/hr/**	$ -
Vac Truck	$ 200.00	/hr/**	$ -
Sweeper Attachment	$ 100.00	/hr/**	$ -
Skiff	$ 100.00	/hr/**	$ -
WORK FLOAT MOORAGE/LIFT PIER ACCESS	*(Reserve with Yard Office)*		
Daily Rate, includes Top Side Access	$ 2.76	/ft/day, $50 min	$ 0.12
Lift Pier Access/Top Side Usage	$ 64.24	2 hours	$ 2.77
TEMPORARY TIE-UP - up to 4 hours (incl. Gardiner, Hadlock, MatsMats & Quilcene)			
Under '35	$ 10.00		$ -
35' and over	$ 20.00		$ -
LAUNCH RAMP (incl. Gardiner, Hadlock, MatsMats & Quilcene)			
Daily Pass *(includes 1 day of boat trailer parking)*	$ 15.00		$ -
Annual Pass (Rolling Calendar)	$ 105.00	/year	$ -

PORT HADLOCK DOCK-DINGHY/SKIFF TIE-UP	Monthly	Annual	
Dock	$ 30.00	$ 175.00	$ -
Beach	$ 25.00	$ 110.00	$ -
Temporary Tie Up Under 35'	$ 10.00	(up to 4 hours)	

~~GARBAGE FEES~~	~~1-50 gallon~~	~~10-50 gallon~~	~~20-50 gallon~~	
~~Garbage per bag (Non-Refundable)~~	~~$ 5.00~~	~~$ 45.00~~	~~$ 90.00~~	$ 5.00
~~Available during business hours (xx - xx, Monday - Saturday)~~				

VIOLATION FEES	1st	2nd	3rd	
Best Management Practices	$ 220.00	$ 550.00	$ 1,100.00	$ -
Chain-up Fee	$ 165.00	$ 275.00	$ 440.00	$ -
Impound Fee	$ 220.00	$ 330.00	$ 550.00	$ -
Illegal Garbage Dump	$ 375.00	/occurrence + tipping fees		$ -
Late Payment	$ 5.00	min. or 1.5%, whichever is		$ -
NSF Check	$ 50.00	/occurrence		$ -
Certified Collection Fees	$ 25.00	/occurrence		$ 25.00
Posting Notice Fee	$ 25.00	/occurrence		$ 25.00
Auction Fee	$ 500.00	/occurrence		$ 500.00

LEASE & LICENSE FEES		
Lease Assignment Review & Approval	$ 336.43	$ 14.49

Port of Port Townsend

2026 Rate Schedule - Revised May 2026

MISCELLANEOUS RATES & FEES

360-385-2828 or 360-385-6211

Service Rates – Effective May 1, 2026

Approved by Port Commission on April 8, 2026

	2026 Rates
Use License preparation fee	$ 112.97
Use License	*Varies by location, space & duration*
Pay or Vacate Legal Notices	$ 260.00
Notary Service	$ 13.00
Legal Documentation Preparation Fee	$ 150.00 /hour
PUBLIC RECORDS FEES	
Standard black and white Copies	$ 0.15 /page
Documents scanned into electronic format	$ 0.10 /page
Files or attachments in electronic delivery	$ 0.05 /every 4 files
Electronic records transmission	$ 0.10 /per gigabyte
Digital storage/ media devices	Actual cost of device
Postage	Actual cost of supplies
Customized service charges	Actual cost of service

-A 10% deposit may be required prior to the duplication of records or customized services

-Copy charges above may be combined to the extent more than one type of charge applies to copies responsive to a

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port charges for stays

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

Port of Port Townsend

2027 Rate Schedule

MISCELLANEOUS RATES & FEES

360-385-2828 or 360-385-6211

Service Rates – Effective January 1, 2027

Approved by Port Commission on XXXXXXXX

	2027 Rates
Use License preparation fee	$ 118.05
Use License	*Varies by location, space & duration*
Pay or Vacate Legal Notices	$ 260.00
Notary Service	$ 13.00
Legal Documentation Preparation Fee	$ 150.00 /hour
PUBLIC RECORDS FEES	
Standard black and white Copies	$ 0.15 /page
Documents scanned into electronic format	$ 0.10 /page
Files or attachments in electronic delivery	$ 0.05 /every 4 files
Electronic records transmission	$ 0.10 /per gigabyte
Digital storage/ media devices	Actual cost of device
Postage	Actual cost of supplies
Customized service charges	Actual cost of service

-A 10% deposit may be required prior to the duplication of records or customized services

-Copy charges above may be combined to the extent more than one type of charge applies to copies responsive to a

* 12.84% WA State Leasehold Excise Tax (LHT) assessed in addition to Port charges for stays

** Subject to Current Sales Tax Rate

Credit Card Transactions are subject to a 3% Processing Fee

CPI - SEA-TAC-BEL, June to June

4.5%

$	5.08
$	-
$	-
$	-
$	-
$	-
$	-
$	-

CPI for BLS-Seattle-Tacoma
12-Month Percent Change

https://www.bls.gov/data/
https://data.bls.gov/toppicks?survey=r9

Series Id: CUURS49DSA0
Not Seasonally Adjusted
Series Title: All items in Seattle-Tacoma-Bellevue, WA, all urban
Area: Seattle-Tacoma-Bellevue WA
Item: All items
Base Period: 1982-84=100

Years: 2006-2026

The Federal Reserve (the Fed) started controlling interest rates, specifically through the federal funds rate, in 1942 when it agreed to maintain a low interest rate peg on government bonds at the request of the Treasury to finance World War II.

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	Jun-Jun 10 yr avg	over/under Actual June	Jun-Jun hold at 3%	over/under Actual June
2006		3.0		3.0		4.2		4.9		3.2		4.2	3.7	3.3	4.1				
2007		4.0		4.0		3.5		3.0		4.1		4.6	3.9	3.9	3.8				
2008		4.7		3.4		5.8		5.4		3.4		1.7	4.2	4.6	3.8				
2009		1.4		1.2		-0.4		-0.3		0.2		1.4	0.6	0.9	0.3				
2010		0.6		0.3		-0.5		0.2		0.4		0.6	0.3	0.3	0.3				
2011		1.5		2.1		3.2		2.7		3.8		3.5	2.7	2.0	3.3				
2012		2.7		2.9		2.7		2.7		2.3		1.4	2.5	2.8	2.2				
2013		1.8		1.2		1.4		1.1		0.6		1.3	1.2	1.4	1.0				
2014		1.2		2.4		2.0		1.8		2.1		1.7	1.8	1.8	1.9				
2015		1.1		0.4		**1.6**		1.8		1.2		2.2	1.4	1.0	1.7				
2016		2.2		2.5		**1.8**		2.1		2.4		2.6	2.2	2.2	2.2				
2017		3.4		3.1		**3.0**		2.5		3.0		3.5	3.1	3.0	3.1	**2.1**	**(0.9)**	3.0	0.0
2018		3.3		3.3		**3.3**		3.1		3.1		2.8	3.2	3.4	3.0	**1.8**	**(1.5)**	3.0	(0.3)
2019		2.7		2.4		**2.3**		3.2		2.2		2.2	2.5	2.5	2.6	**2.1**	**(0.2)**	3.0	0.7
2020		2.5		1.3		**0.9**		1.6		2.1		1.4	1.7	1.8	1.6	**2.2**	**1.3**	3.0	2.1
2021		1.7		3.4		**5.5**		5.2		6.5		7.6	4.6	3.0	6.1	**2.5**	**(3.1)**	3.0	(2.5)
2022		8.1		9.1		**10.1**		9.0		8.9		8.4	9.0	8.9	9.1	**3.2**	**(6.9)**	3.0	(7.1)
2023		8.0		6.9		**4.6**		5.4		4.8		4.4	5.8	6.8	4.8	**3.5**	**(1.1)**	3.0	(1.6)
2024		4.3		4.4		**3.8**		3.1		3.0		2.7	3.7	4.2	3.2	**3.7**	**(0.1)**	3.0	(0.8)
2025		2.5		1.7		**2.7**		2.8		*		3.1	2.4	2.3	2.7	**3.8**	**1.1**	3.0	0.3
2026		3.9		4.9		**4.5**								4.4		**4.1**	**(0.4)**	3.0	(1.5)
Total CPI Change						**40.7**										**28.9**	**(11.8)**	**30.0**	**(10.7)**

10 Years - 2017 - 2026
June to June

* October 2025
data unavailable due to the 2025 lapse in appropriations

Moorage Rate Survey

2026 Rates

Blaine
Squalicum

Rate Survey done Feb 5, 2026 *** 2025 Rates**

Recreation Rates

26'	$/ft	30'	$/ft	36'	$/ft	44'	$/ft	45'	$/ft	56'	$/ft	60'	$/ft	70'	$/ft
Fishermen's Terminal 2026 no chg	$16.78	Shilshole Bay Marina	$17.84	Shilshole Bay Marina	$20.75	Shilshole Bay Marina	$20.52	Shilshole Bay Marina	$23.74	Shilshole Bay Marina	$26.76	Shilshole Bay Marina	$26.76	Shilshole Bay Marina	$27.01
Shilshole Bay Marina 2026 no chg	$16.33	Port of Edmonds-inc fees	$16.93	Port of Edmonds-inc fees	$18.35	Fishermen's Terminal	$19.85	Fishermen's Terminal	$19.85	Port of Edmonds-inc fees	$23.70	Port of Anacortes	$25.09	Port of Anacortes	$25.09
Port of Edmonds-inc fees	$16.03	Fishermen's Terminal 2026 no char	$16.78	Fishermen's Terminal	$17.79	Port of Edmonds-inc fees	$18.72	Port of Edmonds-inc fees	$18.72	Port of Edmonds-base	$22.90	Port of Edmonds-inc fees	$23.48	Fishermen's Terminal	$23.12
Port of Edmonds-base	$14.66	Port of Edmonds-base	$15.71	Port of Edmonds-base	$17.28	Port of Anacortes	$18.57	Port of Anacortes	$18.57	Port of Anacortes	$21.58	Port of Edmonds-base	$22.75	Port of Edmonds-inc fees	$23.11
Port of Friday Harbor	$13.08	Port of Friday Harbor	$13.08	Port of Everett -N.	$16.41	Port of Edmonds-base	$17.84	Port of Edmonds-base	$17.84	Fishermen's Terminal	$21.56	Fishermen's Terminal	$21.56	Port of Edmonds-base	$22.49
Semiahmoo*	$12.29	Semiahmoo*	$12.29	Port of Friday Harbor	$13.46	Port of Everett -N.	$16.41	Port of Everett -N.	$17.23	Port of Everett -N.	$19.69	Port of Everett -N.	$20.52	Port of Everett -N.	$21.34
Port Townsend BH	$11.06	Port Angeles John Wayne*	$12.03	Port of Everett	$13.40	Port of Everett	$15.87	Port of Everett	$15.87	Port of Everett	$17.78	Port of Everett	$17.78	Port of Everett	$20.79
Port Angeles John Wayne*	$11.02	Port of Everett	$11.76	Semiahmoo*	$13.03	Port of Friday Harbor	$13.99	Port of Friday Harbor	$13.99	Semiahmoo*	$17.45	Semiahmoo*	$17.45	**Squalicum 2026**	**$15.77**
Port of Bremerton*	$10.76	Port of Olympia	$11.62	Port of Anacortes	$13.03	Semiahmoo*	$13.57	Semiahmoo*	$13.57	Port of Friday Harbor	$14.45	Port Angeles John Wayne*	$14.52	**Blaine 2026**	**$15.16**
Port of Olympia	$10.40	Port Townsend BH	$11.25	Port Angeles John Wayne*	$12.03	**Squalicum 2026**	**$12.80**	**Squalicum 2026**	**$13.31**	LaConner Marina*	$13.99	Port of Friday Harbor	$14.45	Port of Friday Harbor	$14.75
LaConner Marina*	$10.36	Port of Anacortes	$10.87	Port Townsend BH	$11.78	Port Angeles John Wayne*	$12.64	**Blaine 2026**	**$12.80**	Port Angeles John Wayne*	$13.83	**Squalicum 2026**	**$14.08**	Port Angeles John Wayne*	$14.52
Squalicum 2026	**$10.16**	Port of Bremerton*	$10.76	Port of Olympia	$11.62	Port Townsend BH	$12.50	Port Angeles John Wayne*	$12.64	Port Townsend BH	$13.47	LaConner Marina*	$13.99	**Squalicum 2025**	**$13.54**
Port of Everett	$10.12	LaConner Marina*	$10.36	**Squalicum 2026**	**$11.51**	**Blaine 2026**	**$12.32**	**Squalicum 2025**	**$12.56**	Port Townsend BH	$12.50	**Squalicum 2026**	**$13.31**	**Blaine 2026**	**$13.55**
Squalicum 2025	**$9.86**	**Squalicum 2026**	**$10.35**	**Blaine 2026**	**$11.07**	Port of Olympia	$12.29	Port Townsend BH	$12.50	Port of Olympia	$13.15	**Blaine 2026**	**$12.80**	**Squalicum 2025**	**$13.54**
Blaine 2026	**$9.76**	**Squalicum 2025**	**$10.05**	**Squalicum 2025**	**$10.96**	**Squalicum 2025**	**$12.08**	Port of Olympia	$12.29	**Blaine 2026**	**$12.80**	Port Townsend BH	$13.47	Port of Olympia	$13.15
Port Angeles Boat Haven*	$9.58	**Blaine 2026**	**$9.96**	Port of Bremerton*	$10.76	LaConner Marina*	$11.81	**Blaine 2025**	**$12.08**	Port of Bremerton*	$12.64	Port of Olympia	$13.15	Pt Townsend BH	$13.12
Port of Anacortes	$9.57	**Blaine 2025**	**$9.67**	LaConner Marina*	$10.72	**Blaine 2025**	**$11.62**	LaConner Marina*	$11.81	**Squalicum 2025**	**$12.56**	**Blaine 2025**	**$13.03**	**Blaine 2025**	**$13.03**
Blaine 2025	**$9.48**	Port Angeles Boat Haven*	$9.58	**Blaine 2025**	**$10.54**	Port of Bremerton*	$11.50	Port of Bremerton*	$11.68	**Blaine 2025**	**$12.08**	Port of Bremerton*	$13.02	Port Angeles Boat Haven*	$12.36
Point Roberts*	$9.38	Point Roberts*	$9.38	Point Roberts*	$10.41	Port Angeles Boat Haven*	$10.99	Port Angeles Boat Haven*	$10.99	Port Angeles Boat Haven*	$11.52	Port Angeles Boat Haven*	$11.52	Point Roberts*	$12.08
Port Orchard Marina*	$8.46	Port Orchard Marina*	$8.46	Port Angeles Boat Haven*	$10.18	Point Roberts*	$10.41	Point Roberts*	$10.41	Point Roberts*	$10.70	Point Roberts*	$10.88	Port Orchard Marina*	$12.07
				Port Orchard Marina*	$9.38	Port Orchard Marina*	$9.85	Port Orchard Marina*	$10.26	Port Orchard Marina*	$10.29	Port Orchard Marina*	$10.29		

PORT OF PORT TOWNSEND
AGENDA COVER SHEET

MEETING DATE	October 28, 2026		
AGENDA ITEM	☐ Consent ☐ 1st Reading ☐ 2nd Reading ☒ Regular Business ☐ Informational		
AGENDA TITLE	IV. B. Economic Development		
STAFF LEAD	Executive Director Eron Berg		
REQUESTED	☐ Information	☐ Motion/Action	☐ Discussion
ATTACHMENTS			