



## **Port of Port Townsend 2026 Capital Projects List**

### ***Union Wharf Electrification Project***

The Union Warf Electrification Project would add shore power and two dolphins to allow for “cold ironing”, reduce emissions, and support small scale cruise ship berthing in Port Townsend. The Port requests \$750,000 for this \$1,121,200 project.

### ***Point Hudson Energy Efficiency Improvement Project***

Point Hudson was originally constructed by the U.S. Department of Treasury as United States Quarantine Station Port Townsend. Between 1936 and 1956 it was also home to the Coast Guard, Navy and Army. The Point Hudson Energy Efficiency Improvement Project replaces existing oil heat, baseboard electric heat and portable AC units with modern high efficiency heat pump and mini split HVAC systems; replace windows, doors, improve insulation; update electrical and plumbing systems. During the 2025 legislative session, the Port was awarded \$309,000 to begin this project, although there is an unmet need for some of these repairs. The Port requests \$1,000,000 for this \$4,542,000 project.

### ***Herb Beck Marina Revitalization Project***

The Herb Beck Marina Revitalization Project would replace existing floats, add ADA accessible gangway, replace creosote pilings with steel and dredge marina to maintain access as one of several phases of improvement to the Quilcene facility. Improvements that are already underway include a new boat launch, remodeled restrooms/shower facility, parking, ADA upgrades and landscape project (that project is \$2.0M, partially funded by RCO). The Port requests \$1,000,000 for this \$2,120,000 project.

### ***Boat Haven Marina Entrance Dredging***

Boat Haven Marina is the heart of Jefferson County’s working waterfront and maritime culture. It is home to more than 100 wooden boats, the USCG Cutter Osprey, the local fishing fleet, staging for all vessels coming and going from the Port Townsend Boatyard and marine fueling. This project would facilitate dredging of the entrance to Boat Haven Marina to address shoaling that is limiting access during certain tides for certain vessels. The Port requests \$500,000 for this \$700,000 project.

### ***Boat Yard Expansion Project-Phase I***

The Boat Yard Expansion Project will help to meet the current (and increasing) space demands of a myriad of small and medium-sized maritime businesses and allow new businesses to be established. It will also ensure that the Boat Yard meets rising regional demand following a recent string of boat yard closures in the region. Phase I of this project includes 100% design/engineering and permitting and construction of a 2.0-acre expansion to the existing yard, together with construction of stormwater improvements to handle runoff from SR-20 that has been directed onto the Port’s property. Future phases will add an additional 4.1 acres to the yard. During the 2025 legislative session, the Port was awarded \$500,000 to begin this project. The Port requests an additional \$2,150,000 for this \$6,075,000 project.



#### ***JCIA Industrial Park***

The JCIA Industrial Park Project facilitates the development of a rural light industrial park on an undeveloped 24-acre parcel of Port-owned land adjacent to the Jefferson County International Airport. The project will provide “pad-ready” sites provided with supporting infrastructure to attract new businesses and allow existing businesses to expand. The project also includes construction of at least one 10,000 square foot structure “built to suit” within the Eco- Industrial Park to accommodate an existing local business (Rain Shadow Woodworks, Inc.). Overall, the project will lead directly to the creation of good jobs, particularly value added, more sustainable businesses (e.g., custom forest products, marine-related manufacturing). The Port requests \$2,000,000 for this \$8,175,000 project.

#### ***Port Townsend Boatyard Covered Workspace***

The Port hopes to construct a shelter to provide year around workspace for painting, finishing, sand blasting and other marine trades work to occur in the Port Townsend Boatyard. The Port requests \$500,000 for this \$1,000,000 project.

#### ***Port Hadlock Revitalization Project***

This project will replace existing creosote pilings with steel, repair and maintain the floats, replace the gangway with an ADA accessible gangway and prepare half of the float for use by the Northwest School of Wooden Boatbuilding. The Port requests \$650,000 for this \$949,000 project.