



**Port of Port Townsend  
Public Workshop  
Wednesday, August 10, 2022, 9:30 AM**

**To be held in person at the Point Hudson Pavilion Building, 355 Hudson Street, Port Townsend  
and also online**

**Via <https://zoom.us/> – or call (253) 215-8782, use Webinar ID: 862 6904 3651, Password: 911887**

**AGENDA**

Discuss 2023 Budget Issues, goals and assumptions. Will include review of year-to-date June 2022 budget to actual results

- Include Operations & Maintenance Managers to discuss potential rate increases, new rates, equipment purchase requests and operating expenses

*This workshop is open to Commissioners, Management, other Port staff, Consultants and the public. It is not the opportunity to give public testimony, but if Commissioners request input from individuals in the audience, those people may speak. The principal purpose of the workshop is to allow Port staff and the Board of Commissioners to communicate with each other and/or Consultants, answer Commission questions, and get the Commission's opinions and input regarding the subject topic(s).*