

Port of Port Townsend 2022 Operating & Capital Budget Development Schedule

*	July 14, 2021	1:00	<i>Draft 2022 Budget Schedule and process discussed and approved at Commission meeting.</i>
	July 26-30, 2021	TBD	<i>Group work sessions with Department Managers and Port Directors to discuss budget.</i>
*	August 11, 2021	9:30	<i>Workshop session - discuss issues, goals & assumptions, with review of YTD June 2021 budget to actual results. Include Operations & Maintenance Managers to discuss proposed rates and expenses.</i>
	August 16-20, 2021	TBD	<i>Individual budget work sessions with Department Managers and Port Directors.</i>
	August 25, 2021	9:00	<i>Group work session with Department Managers and Port Directors to discuss budget, as needed.</i>
	August, 2021	TBD	<i>2022 Budget status and potential issues discussed with Commissioners, as needed.</i>
*	September 8, 2021	9:30	<i>Workshop session - continue discussion of 2022 Budget initiatives, issues, and review revenue projections. County Assessor will attend to present recommended budgeted property tax levy for 2022. May include discussions of IDD levy for 2022.</i>
	September 17, 2021		<i>1st draft of budget and proposed rates posted on Port website, for September 22nd meeting.</i>
*	September 22, 2021	5:30	<i>1st draft of budget and proposed rates presented to Commissioners and public.</i>
*	October 13, 2021	1:00	<i>2nd review of draft 2022 budget, proposed rates and changes requested from 1st draft review.</i>
	October 11, 2021		<i>Advertise budget hearings in Leader & PDN, once per week for two (2) consecutive weeks, per RCW 53.35.020</i>
*	October 27, 2021	5:30	<i>1st public hearing with public comment period on 2022 Budget and requisite resolutions (budget, property tax, IDD levy & rates).</i>
*	November 10, 2021	1:00	<i>2nd public hearing and public comment period on 2022 Budget, as necessary, or adopt final 2022 Budget and requisite resolutions (budget, property tax, IDD levy & rates).</i>
*	November 23, 2021	5:30	<i>If 2022 Budget was not adopted previously, adopt final 2022 Budget, including requisite resolutions.</i>
	November 30, 2020		<i>Tax levy resolutions and adopted budget due to Jefferson County, per RCW.</i>

* *Commission Meetings*