

#### Port of Port Townsend Meeting Agenda Wednesday, August 26, 2020, 5:30 p.m.

Via <a href="https://zoom.us/">https://zoom.us/</a> – or call (253) 215-8782 – and use Webinar ID: 862 6904 3651, Password: 911887

This meeting will only be accessible remotely, as per Governor's Proclamation 20-28.

l.	Call to Order / Pledge o	Allegiance					
II.	Approval of Agenda	The Port welcomes your comments in writing before the meeting (which will be					
III.	Public Comments	presented to the commission and made available and part of the record), or live dur the meeting - you can 'raise your hand' electronically during our Zoom meeting.					
IV.	B. Approval of Warrar	top & Regular Business Meeting Minutes, August 12, 2020					
V.	Second Reading						
VI.	First Reading						
VII.	Regular Business						
	A. 2021 Budget Status & Issues39						
	B. COVID-19 Update (r	no materials)					
	C. ICC updates (no ma	terials)					
VIII.	Staff Comments						
IX.	Commissioner Commer	ts					
X.	•	Regular Business Meeting: Workshop at 9:30 a.m.; /ednesday, September 9, 2020, via Zoom					
XI.	Executive Session none scheduled as of A	ugust 21, 2020					
XII.	Adjournment						
<u>Infor</u>		4					
	•	9					

#### PORT COMMISSION PUBLIC WORKSHOP – August 12, 2020

The Port of Port Townsend Commission met for a Public Workshop via Zoom

Present: Commissioners Hanke, Petranek & Putney

**Executive Director Berg** 

Finance Director & Port Auditor Berg

Recorder Erickson

Operations Manager Khile Maintenance Manager Sparks

#### I. CALL TO ORDER:

Commissioner Putney called the Workshop to order at 9:35 a.m.

#### II. AGENDA:

Discuss Budget issues, goals & assumptions, will include review of year-to-date June 2020 budget to actual results presented at the July 22<sup>nd</sup> Commission meeting.

• Include Operations & Maintenance Managers to discuss potential rate increases, new rates, equipment purchase requests and operating expenses.

# III. ADJOURNMENT: The Workshop adjourned at 11:26 a.m. ATTEST: Pamela A. Petranek, Secretary William W. Putney III, President

Peter W. Hanke, Vice President

#### PORT COMMISSION REGULAR BUSINESS MEETING – Wednesday, August 12, 2020

The Port of Port Townsend Commission met for a regular business session via Zoom online.

Present via Zoom online video: Commissioners Hanke, Petranek and Putney

**Executive Director Berg** 

Finance Director & Port Auditor Berg

Port Recorder Erickson Port Attorney Reardanz

#### I. CALL TO ORDER (00:00:00)

Commissioner Hanke called the meeting to order at 1:00 p.m.

#### II. APPROVAL OF AGENDA (00:00:03)

Commissioner Putney moved to accept the Agenda as presented.

Commissioner Petranek seconded the motion. Motion carried by unanimous vote.

III. PUBLIC COMMENTS (00:0:30) ~ sent in via email and read aloud:

<u>Bertram Levy</u> emailed comments on the budget Workshop agenda. He liked the idea of prepaying moorage for a year and had a few questions about logistics. He had ideas about how to incentivize and facilitate monitoring ramp usage, including water usage in the washdown area. He also mentioned that coupling costs to cost centers for capital improvement makes good sense.

<u>Charley Kanieski</u> had some budget considerations for the 2021 budget: make sure to get the maximum amount for IDD for the next year; subcontract for, rather than hire a grant writer; and someone to administer the IDD money.

A Discovery Bay Highland resident sent an email about low-flying aircraft that are extremely loud, wondering what, if anything the Port could do about enforcing the FAA-published minimal altitude requirements and/or noise abatement measures.

<u>Liz Hoenig Kanieski</u> attended the meeting via Zoom and expanded on her husband's comments with suggestions: present an integrated package of operating budget, 6-year capital budget, and revenues; hold operating expenses to 2017 levels for five years; develop a preventative maintenance plan; etc.

#### IV. CONSENT AGENDA (00:15:33)

- A. Approval of Regular Business Meeting Minutes from July 8, 2020
- B. Approval of Warrants

Warrant #062652 through #062661 in the amount of \$38, 673.23 and Electronic Payment in the amount of \$144,338.36 for Payroll & Benefits.

Warrant #062662 through #062725 in the amount of \$402,017.21 for Accounts Payable.

Electronic Debit in the amount of \$175.00 for Business License Renewal.

Electronic Debit in the amount of \$20,567.73 for 2<sup>nd</sup> Quarter Tax Return.

Warrant #062468 in the amount of \$709.82 is declared void.

Commissioner Putney moved to approve the Consent Agenda as presented.

Commissioner Petranek seconded the motion. Motion carried by unanimous vote.

- V. SECOND READING none
- VI. FIRST READING none
- VII. REGULAR BUSINESS (00:19:47)
  - A. COVID-19 Model Update

<u>Executive Director Berg</u> introduced the report by saying this was the ninth memo providing updated information about how the COVID-19 pandemic is affecting the Port. The model continues to perform about as predicted, and there are no new recommendations for the Commission.

<u>Commissioner Hanke</u> thanked Finance Director Berg for the highlights in the statement at the back, saying it really helps.

B. Comprehensive Scheme of Harbor Improvements (CSHI) Update (00:21:07)

Executive Director Berg told the Commission that there is a call for funding by Recreation and Conservation Office (RCO) that matches nicely with two projects: the priority-listed Mats Mats boat launch and the Gardiner boat launch (the only public access to Discovery Bay). The current draft CSHI update was presented to the Commission at a January 2020 workshop, and the Port would like to complete the update in a timely way in order to maintain eligibility for Boating Facilities Program Grants administered by the RCO and to more accurately reflect changing capital priorities.

<u>Commissioner Hanke</u> commented that a Port can update its Comp. Scheme whenever it wants to, so that even if we move on this fast track, we plan to come back and redo the CSHI. One update to be sure to do is to change the Executive Director name on page 28.

<u>Executive Director Berg</u> asked for direction on timing and on priorities to include in the 2021 list, and mentioned that we need to finish the more comprehensive update before election season, which is a bad time to do long-range planning.

After a short discussion, Commission supported finishing the update to the current document (which is extremely thorough) to qualify for this grant, and then continuing to modify it in a more thorough way later, involving the public in a fully vetted process. Commission agreed that a more complete update to the CSHI would need to be complete by early May to avoid the election season, and that it needs to be aligned with the Strategic Plan. They felt that after completing the budget in late fall they might have time to address this.

Commissioner Putney moved to authorize staff to proceed with preparation of an update to the Comprehensive Scheme of Harbor Improvements as necessary to maintain eligibility for grant funding, with a first reading and Commission public hearing anticipated to be conducted on September 23, 2020, and second reading and adoption anticipated for October 14, 2020.

Commission clarified that this would not be the final update.

Commissioner Petranek seconded, and the motion carried unanimously.

C. Intergovernmental Coordinating Committee (ICC) updates (00:38:50)

Executive Director Berg said that since the last meeting, the ICC (the group of 8) occurred on July 23 at 5:00 PM, and reported that the they had received some updates from community groups, and the next meeting on August 27, the ICC would look at their recommendations, and on September 24 there will be some public process for a draft in October.

<u>Commissioner Petranek</u> shared that the Food Systems Committee is meeting weekly, with getting together one week, and doing listening sessions the following week, and they learned that the timeframe is extremely limited – Commissioner Brotherton let them know that the CARES money needs to be determined and designated by the end of September. There is funding, but it needs to be for something that is fundable now, not for some future thing. The Committee is looking at a list of projects and narrowing that down based on this information. <u>Commissioner Hanke</u> shared that the ICC group came to the same realization that the timing was short.

<u>Commissioner Putney</u> shared that Russ Elliott (Director of the State Broadband Office in the Department of Commerce) zoomed with the Broadband Committee and encouraged them to apply for a big budget, because he feels that the money is there and can have a big impact on economic recovery; however, applications cannot be drawn out - they need to be done quickly.

#### VIII. STAFF COMMENTS (00:43:19)

Executive Director Berg commented that it had been a maintenance heavy week: crew was working on fire suppression at Point Hudson, and tires were being changed on the 300-Ton Travelift. He toured Coast Seafoods with Pam on Monday, and will be back next week to meet with some members of the Quilcene Lingerlonger committee about where Quilcene fits with our plans. He mentioned that IDD funds could be used as matching funds for grants to pay for projects, which is a good way to stretch the funds. He mentioned that he had a nice conversation with U.S. Congressman Kilmer; and that he is getting farther along in contracting with a lobbyist to help the Port. He mentioned there was a dive team at Point Hudson doing necessary survey work there, and that Widener's team is working at various project locations to help the Port with permitting, including the Point Hudson Jetty and Boat Haven breakwater repair.

<u>Finance Director Berg</u> commented that she is busy preparing the budget and is discussing projects and costs with Executive Director Berg and other managers to get an idea of costs. They are also looking at rates, so they can present them simultaneously with a first draft of the budget to the Commission. The Port recently did a second draw on the line of credit in the amount of \$1.25 million for a fourth payment to Scarcella Brothers for the airport runway project in the amount of \$1.4 million.

#### IX. COMMISSIONER COMMENTS (00: 47:38)

<u>Commissioner Petranek</u> thanked the public for their comments today and encouraged the community to participate, especially during the budget process in the next few months. She invited a Commission discussion on ways to engage the public further – like Zoom chats with a Commissioner, or a booth at the public market - different ways to engage the community. One public engagement thing she was involved in was a KPTC interview aired Tuesday about what's going on at the Port; there will be a podcase that can be used on the Port's website.

Commissioner Petranek toured Coast Seafoods with Eron and initiated discussion will the Quilcene community; they will meet with them again on Monday (8/17/20) about how they can make a presentation to the Commission. She attended the Marine Resource Committee on 8/4/20 where there was a discussion with folks from Quilcene; County Commissioner Brotherton was there and said he is dedicated to doing anything he can to help, along with the Port. MRC also discussed Port Townsend Public School District's use of maritime, place-based education.

Commissioner Petranek met with Kate Dean and will meet with City, County, Port leadership (City Council members Michelle Sandoval and Ariel Speser, along with and County Commissioner Kate Dean) again this Friday about a shared vision. She met with Derek Kilmer and Pete Langley yesterday via Zoom and talked about how Pete's foundry is one of only 5 in the country contributing to a huge economic impact nationally. They also talked about waste management and how to reuse and dispose of it locally instead of just shipping it out of the area.

<u>Commissioner Putney</u> commented that he had toured Coast Seafoods as well, and had gone to see the FLUPSY at the John Wayne Marina, followed up with a tour at Point Hudson to see where a FLUPSY might fit there.

<u>Commissioner Hanke</u> commented that he had toured FLUPSY as well and was excited about the possibility of the Jamestown S'Klallum tribe's becoming a part of Point Hudson. He said it was encouraging to see how well the Port is functioning right now -- at all levels. He expressed concern and cautioned that it's important to remember that people can only do so much; however, he wanted to compliment staff for working so hard.

- X. Next Public Workshop & Regular Business Meeting (00:58:11) Regular Business Meeting Wednesday, August 26, 2020, at 5:30 p.m., via Zoom. At this time there is no public workshop scheduled.
- XI. <u>EXECUTIVE SESSION (00:55:56)</u> re current or potential litigation, RCW 42.30.110(1)(i)

<u>Commissioner Hanke</u> adjourned at 1:59 p.m. to executive session, with no potential decisions made today, Commission will not reconvene in order to adjourn.

XII. <u>ADJOURNMENT:</u> after close of Executive Session, meeting adjourned at 2:49 p.m., there being no further business before the Commission.

ATTEST:	
	Peter W. Hanke, President
Pamela A. Petranek, Secretary	
	William W. Putney III, Vice President



PO Box 1180 • Port Townsend, WA 98368

Administration: (360) 385-0656

Operations: (360) 385-2355

Fax: (360) 385-3988

#### ELECTRONIC DEBIT – Kitsap Bank

We, the undersigned, as Commissioners and Auditing Officer of the Port of Port Townsend, in Jefferson County, Washington, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation of the Port of Port Townsend, that we are authorized to authenticate and certify said claim, and that the Electronic Debit from the Port Checking Account held at Kitsap Bank is approved for payment in the amount of \$13,989.62 on this \_\_26th\_\_day of \_\_August\_\_, 2020.

For: Washington State, Department of Revenue
Combined Excise Tax Return – for July, 2020 in the amount of \$13,989.62

Commissioner Pete W. Hanke

Commissioner William W. Putney III

Commissioner Pam Petranek

S. Abigail Berg, Director of Finance and Administration

8/18/2020 Export

#### Washington State Department of Revenue

Your Return has been submitted and your confirmation number is 0-015-755-977

Below is information from your Monthly Return for the period ending July 31, 2020

**Filing Date** 

August 18, 2020

Account Id

161-000-044

Primary Name

**BOAT HAVEN FUEL DOCK** 

Payment Effective August 20, 2020

Payment Method ACH Debit/E-Check

**Total Tax** 

13,989.62

**Total Due** 

13,989.62

Check the status of your return from the Submissions tab.

Print a copy of your return below. You can always "Print" your return by navigating to the "Submissions" tab and finding this request.

Give us your feedback



# **Combined Excise Tax Return**

161-000-044 BOAT HAVEN FUEL DOCK PORT OF PORT TOWNSEND

Filing Period: July 31, 2020

Due Date: August 25, 2020

Filing Frequency: Monthly

<b>Business &amp; Occupation</b>	Bus	iness	&	Occ	นอล	tior
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business & Occupation					
Tax Classification	Gross Amount	Deductions	Taxable Amount	Tax Rate	Tax Due
Retailing	101,039.95	0.00	101,039.95	0.004710	475.90
Service and Other Activities (\$1 million or greater in prior year)	165,746.19	0.00	165,746.19	0.017500	2,900.56
- , ,			Total Business &	Occupation	3,376.46
State Sales and Use					
Tax Classification	Gross Amount	Deductions	Taxable Amount	Tax Rate	Tax Due
Retail Sales	101,039.95	0.00	101,039.95	0.065000	6,567.60
			Total State Sa	les and Use	6,567.60
Public Utility Tax					
Tax Classification	Gross Amount	Deductions	Taxable Amount	Tax Rate	Tax Due
Other Public Service Business	16,907.49	0.00	16,907.49	0.019260	325.64
Water Distribution	2,195.83	0.00	2,195.83	0.050290	110.43
			Total Publi	c Utility Tax	436.07
Deductions					
Tax Classification Deductio	n				Amount
Business & Occupation					
Retailing Motor Vel	nicle Fuel Tax				0.00
State Sales and Use					
Retail Sales Motor Vel	nicle Fuel Sales				0.00
Local City and/or County Sales	Tax				
Location			Taxable Amount	Tax Rate	Tax Due
1600 - JEFFERSON COUNTY			31.00	0.025000	0.78
1601 - PORT TOWNSEND			101,008.95	0.025000	2,525.22
		Total Local	City and/or County	Sales Tax	2,526.00

#### **Transient Rental Income**

 Location
 Income

 1601 - PORT TOWNSEND
 54,174.31

Total Transient Rental Income

54,174.31

#### Special Hotel/Motel

 Location
 Tax able Amount
 Tax Rate
 Tax Due

 1601 - PORT TOWNSEND
 54,174.31
 0.020000
 1,083.49

 Total Special Hotel/Motel
 1,083.49

Total Tax 13,989.62
Subtotal 13,989.62
Total Amount Owed 13,989.62

Prepared By:

Donna Frary

E-Mail Address:

donna@portofpt.com

**Submitted Date:** 

8/18/2020

Confirmation #:

0-015-755-977

Payment Type:

ACH Debit/E-Check

Amount:

\$13,989.62

Effective Date:

8/20/2020



#### PO Box 1180 • Port Townsend, WA 98368

Administration: (360) 385-0656

**Operations: (360) 385-2355** 

Fax: (360) 385-3988

# WARRANT/ELECTRONIC PAYMENT APPROVAL

We, the undersigned, as Commissione	rs and Auditing Officer of the Port of
Port Townsend, in Jefferson County, \	Washington, do hereby certify under
penalty of perjury that the materials	have been furnished, the services
rendered or the labor performed as desc	cribed herein, and that the claims are
just due and unpaid obligation against th	ne Port of Port Townsend, that we are
authorized to authenticate and certify to	said claim and that these claims, in
Warrant No <u>062726</u> through No. <u>062</u>	730_in the amount of\$9,194.30
and Electronic Payment in the amount	of <b>\$70,538.16</b> , are approved for
payment for a total amount of\$7	<b>79,732.46</b> on this <b>_26th</b> day of
<u>August</u> , 2020.	
For: Payroll and Benefits	
	Commissioner Pete W. Hanke
	Commissioner William W. Putney III
	Commissioner Pam Petranek
	S. Abigail Berg, Director of Finance And Administration



#### PO Box 1180 Port Townsend, WA 98368

Administration: (360) 385-0656

Operations: (360) 385-2355

Fax: (360) 385-3988

#### **WARRANT APPROVAL**

We, the undersigned, as Commissioners and Auditing Officer of the Port of Port Townsend, in Jefferson County, Washington, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, and that the claims is a just, due and unpaid obligation of the Port of Port Townsend, that I am authorized to authenticate and certify to said claim and that these claims, in Warrant No <u>062731</u> through No. <u>062782</u>, are approved for payment in the amount of <u>\$139,313.39</u> on this <u>26th</u> day of <u>August</u>, <u>2020</u>.

For: Accounts Payable

Commissioner Pete W. Hanke

Commissioner William W. Putney III

Commissioner Pam Petranek

S. Abigail Berg, Director of Finance And Administration

Port of Port Townsend (PTA)

Chack Number	Chork Nate	Vendor	Invoice Number	Bank Code: W - WA			Payment Amount
062731	8/26/2020	ALL003			Invoice Amount	Discount Applica	Check Entry Number: 001
002701	0/20/2020	ALLOGO	7/1/2020 CONTRACT	7/1/2020	140,00	0.00	140.00
062732	8/26/2020	ART020				****	Check Entry Number: 001
102102	0/20/2020	A111020	2005-1	8/7/2020	12,150.00	0.00	12,150.00
062733	8/26/2020	BAN005		0.772020	12,100,00		Check Entry Number: 001
102100	0/20/2020	DANOUS	8/5/2020 STATEMENT	8/5/2020	3,190.00	0.00	3,190.00
062734	8/26/2020	BAT020		0/0/2020	0,100.00	0,00	Check Entry Number: 001
J0213 <del>4</del>	0/20/2020	BA1020	REFUND 8/11/2020	8/11/2020	260.00	0.00	260.00
062735	8/26/2020	BEL020		0/11/2020	200.00	0.00	Check Entry Number: 001
102133	0/20/2020	DLLU20	REFUND 8/13/20020	8/13/2020	620.62	0.00	620.62
62736	8/26/2020	CAM060		0/10/2020	020.02	0.00	Check Entry Number: 001
102130	0/20/2020	CAMOO	REFUND 08/05/2020	8/5/2020	181.60	0.00	181,60
VC0707	0/05/0000	OFNOO		0/3/2020	161.00	0.00	Check Entry Number: 001
62737	8/26/2020	CEN030	•	0/4/0000	07.00	0.00	97.00
		OFNICA	8/1/2020 STATEMENT	8/1/2020	97.00	0,00	
62738	8/26/2020	CEN03	•	0/0/0000	000.04	0.00	Check Entry Number: 001
50705	a incine -	A1 18 4 a =	8/8/2020 STATEMENTS	8/8/2020	809.04	0.00	809.04
62739	8/26/2020	CHM03					Check Entry Number: 001
			7/31/2020 STATEMENT	7/31/2020	1,622.50	0.00	1,622.50
062740	8/26/2020	CHY00	,				Check Entry Number: 001
			ADV2020-026	8/10/2020	1,400.00	0.00	1,400.00
62741	8/26/2020	CLA020	Clarke, White & Vee				Check Entry Number: 001
			2020-3-216-4	8/11/2020	1,500.00	0.00	1,500.00
)62742	8/26/2020	COA05	0 Mott MacDonald				Check Entry Number: 001
			100339-12	8/19/2020	14,187.50	0.00	14,187.50
62743	8/26/2020	DMD00	5 DM Disposal Co. Inc	λ.			Check Entry Number: 001
			7/2020 STATEMENTS	8/1/2020	6,103.97	0.00	6,103.97
062744	8/26/2020	FER00	1 Ferrellgas				Check Entry Number: 001
			5005757116	7/27/2020	186.13	0.00	186.13
062745	8/26/2020	FRE060	Patty Frederking				Check Entry Number: 001
			REFUND 8/8/2020	8/8/2020	52.00	0,00	52.00
062746	8/26/2020	HAA020	Dean Haave				Check Entry Number: 001
			REFUND 8/17/2020	8/17/2020	62.70	0.00	62.70
62747	8/26/2020	HEN00	4 Port Townsend Gard	den Center			Check Entry Number: 001
			82444	8/12/2020	35.95	0.00	35.95
62748	8/26/2020	HOL04					Check Entry Number: 001
			REFUND 8/20/2020	8/20/2020	10,419.17	0.00	10,419.17
062749	8/26/2020	KAE008			•		Check Entry Number: 001
, o E	0/20/2020	, , , , , ,	00721194	8/17/2020	285.19	0.00	285.19
			00721196	8/17/2020	228.49	0.00	228.49
				Check 062749 Total:	513.68	0.00	513.68
NC07F0	0/06/0000	KIM070		CHECK OOLI 45 TOWN,	3 13.00	0.00	Check Entry Number: 001
062750	8/26/2020	KINOT	REFUND 8/11/2020	8/11/2020	126.71	0.00	126.71
20764	0/00/0000	1 5005		6/11/2020	120.71	0.00	Check Entry Number: 001
062751	8/26/2020	LES050		7/0/0000	11 000 07	0.00	11,880.87
			37900402914	7/8/2020	11,880.87	0.00	
			37900403884	7/15/2020	11,880.87	0.00	11,880.87
			37900404024	7/16/2020	11,880.87	0.00	11,880.87
			37900407726	8/12/2020	1,079.00		1,079.00
			37900408041	8/14/2020	163.49		163.49
				Check 062751 Total:	36,885.10	0.00	36,885.10
062752	8/26/2020	LIS080	Lisa B. Wilson, Sole	Proprietor			Check Entry Number: 001

Run Date: 8/21/2020 11:04:34AM

A/P Date: 8/26/2020

Page: 1

User Logon: DLF

				Bank Code: W - WARF			Decimant Amount
heck Number	Check Date	Vendor	Invoice Number				Payment Amount
			0001	8/10/2020	18,000.00	0.00	18,000.00
52753	8/26/2020	LOC060	-		10	0.00	Check Entry Number: 001
			REFUND 8/18/2020	8/18/2020	2,599.13	0.00	2,599.13
2754	8/26/2020	MAU090	0 Mauseth Legal IOLT	A/Trust Account			Check Entry Number: 001
			REFUND	8/20/2020	247.98	0.00	247.98
52755	8/26/2020	MUR00	- ,	o. Inc.			Check Entry Number: 001
			7/2020 STATEMENTS	8/1/2020	401.72	0.00	401.72
62756	8/26/2020	NOR00	1 North Coast Electric	Со			Check Entry Number: 001
			S010286507.001	8/6/2020	49.70	0.00	49.70
52757	8/26/2020	O'RE03	30 O'Reilly Auto Parts				Check Entry Number: 001
			3939-447712	8/12/2020	10.89	0.00	10.89
52758	8/26/2020	OLY002	2 The Home Depot Pr	o Institutional			Check Entry Number: 001
			561866484	7/16/2020	496.91	0,00	496.91
			562857490	7/22/2020	1,082.09	0.00	1,082.09
				Check 062758 Total: 🗍	1,579.00	0.00	1,579.00
62759	8/26/2020	PAI040	) David E. Paine				Check Entry Number: 001
	5, 25, 2525		REFUND 8/10/2020	8/10/2020	79.68	0.00	79.68
62760	8/26/2020	PEN06					Check Entry Number: 001
02700	0/20/2020	LINO	53144	8/3/2020	288.85	0.00	288.85
			53421	8/10/2020	76.10	0.00	76.10
				Check 062760 Total:	364.95	0.00	364.95
	0/06/0000	DETAG			501.00	•	Check Entry Number: 001
62761	8/26/2020	PET02		8/4/2020	1,195.19	0.00	1,195.19
			18431	8/13/2020	881.27	0.00	881.27
			18450	-		-	2,076.46
				Check 062761 Total:	2,076.46	0.00	2,070.40 Check Entry Number: 001
62762	8/26/2020	PIN010	•		10.05	0.00	
			71466	8/16/2020	48.35	0,00	Check Entry Number: 001
62763	8/26/2020	PRI00	•		650 70	0.00	
			200491	7/30/2020	650.73	0.00	
062764	8/26/2020	PUD00			10 770 11	0.00	Check Entry Number: 001
			8/11/20 STATEMENTS	8/11/2020	10,773.14		
			8/11/2020 STATEMENT	8/11/2020	25.65		
			8/4/2020 STATEMENT	8/4/2020	17.25		
				Check 062764 Total:	10,816.04	0.00	
062765	8/26/2020	QUI00	01 Quill Corporation				Check Entry Number: 001
			9324748	8/6/2020	290.79	0,00	
062766	8/26/2020	ROD0	030 Rodda Paint				Check Entry Number: 00°
002/00			44155999	8/6/2020	159.52	2 0,00	
062767	8/26/2020	ROT0					Check Entry Number: 00
			REFUND 8/11/2020	8/11/2020	539.13	3 0.00	
062768	8/26/2020	SAF0					Check Entry Number: 00
JUL 100	J, EVI EVE	Ţ. II O	8/8/2020 STATEMENT	8/8/2020	1,289.26	0.00	
062769	8/26/2020	SHOO					Check Entry Number: 00
002103	0/20/2020	31100	55838	8/19/2020	145.5	2 0.00	145.52
062770	8/26/2020	SNE0					Check Entry Number: 00
062770	012012020	SINE	85075	8/18/2020	532.4	4 0.00	
060771	0/06/0000	SNO		G, TOI LOLO	3321		Check Entry Number: 00
062771	8/26/2020	ONUC	8/2020	8/18/2020	173.3	2 0.0	
000770	0/00/0000	0011			110.0	_	Check Entry Number: 00
062772	8/26/2020	SOU	040 Sound Experience	)			Check Entry Number

Run Date: 8/21/2020 11:04:34AM

A/P Date: 8/26/2020

Page: 2

				Bank Code: W - WA			
Check Number	Check Date	Vendor	Invoice Number	Invoice Date	invoice Amount	Discount Applied	Payment Amount
CITCON TRUITING			2020-505	7/27/2020	400.00	0.00	400.00
062773	8/26/2020	SOU055	Sound Publishing, Inc				Check Entry Number: 001
002110	0/20/2020	00000	7991772	7/31/2020	301.00	0.00	301.00
062774	8/26/2020	SOU070	Sound Storage GC				Check Entry Number: 001
302714	0/20/2020		8/12/20200	8/12/2020	188.00	0.00	188.00
062775	8/26/2020	TWI001	Spectra Laboratories - I	Kitsap			Check Entry Number: 001
302110	0/10/1010		20-05490	8/12/220	45.00	0.00	45.00
			20-05739	8/17/2020	32.00	0.00	32.00
			20-05752	8/18/2020	81.00	0.00	81.00
				eck 062775 Total:	158,00	0.00	158.00
062776	8/26/2020	ULI040	ULINE				Check Entry Number: 001
002110	0/20/2020	OLIO40	122763719	8/3/2020	3,152.16	0.00	3,152.16
060777	8/26/2020	VEN07		<b>5.5.</b>			Check Entry Number: 001
062777	0/20/2020	A [140]	122689	8/1/2020	103.55	0.00	103.55
062778	8/26/2020	WA050		Department			Check Entry Number: 001
002110	012012020	**7050	QTR 2 2020	8/20/2020	1,208.50	0.00	1,208.50
062779	8/26/2020	WAS01	#/// =====	aton Project Consulta	ants		Check Entry Number: 001
002119	0/20/2020	WACO	043120-8	7/31/2020	1,425.00	0.00	
062780	8/26/2020	WAV04					Check Entry Number: 001
002700	0/20/2020	117110	103263301-0008304	8/1/2020	1,473.37	0.00	1,473.37
062781	8/26/2020	WES02					Check Entry Number: 001
002/01	0/20/2020	WLOUZ	114601	7/23/2020	21.03	0,00	21.03
050700	8/26/2020	WIN00					Check Entry Number: 001
062782	012012020	*********	515	8/20/2020	284.50	0.00	284.50
			010	Report Total			139,313.39
				Ī	,-	=====	

# PORT OF PORT TOWNSEND AGENDA COVER SHEET

MEETING DATE	August 26, 2020				
AGENDA ITEM	oximes Consent $oximes$ 1st Reading $oximes$ 2nd Reading $oximes$ Regular Business $oximes$ Informational				
AGENDA TITLE	IV.D. Port Townsend Aero Museum Expansion – Preliminary Plans				
STAFF LEAD	Eric Toews, Deputy Director				
REQUESTED	☐ Information	⊠ Motion/Action	☐ Discussion		
ATTACHMENTS	<ol> <li>Info Memo</li> <li>PT Aero Museum Expa</li> </ol>	ansion Plans			

# PORT OF PORT TOWNSEND INFORMATIONAL MEMO

**DATE:** 8/26/2020

**TO:** Port Commission

**FROM:** Sue Nelson, Lease & Contracts Administrator

**SUBJECT:** Port Townsend Aero Museum Expansion Plans

**BACKGROUND:** The Port received a letter dated November 22, 2019 from Mike Payne, Port Townsend Aero Museum Director, requesting to expand the current museum display building. The proposed addition is 90' x 60' (5,400 square feet), with a height of 38'. A Letter of Intent was agreed to in January 2020, specifying the following to be included in the plans:

- i. Preliminary grading and drainage plan;
- ii. Stormwater management plan;
- iii. Engineered site plan with survey;
- iv. Utilities locations and power upgrade plan (if needed);
- v. Proposed wastewater disposal and water service connections (if any);
- vi. Proposed locations of ingress and egress to and from public thoroughfares (if any);
- vii. Proposed exterior lighting design;
- viii. Proposed locations for staff/visitor parking; and
- ix. Proposed building design.

The preliminary construction plans and specifications should be of sufficient detail to enable potential contractors and subcontractors to make reasonably accurate bid estimates and to enable the Port to make an informed judgment about the design and quality of construction.

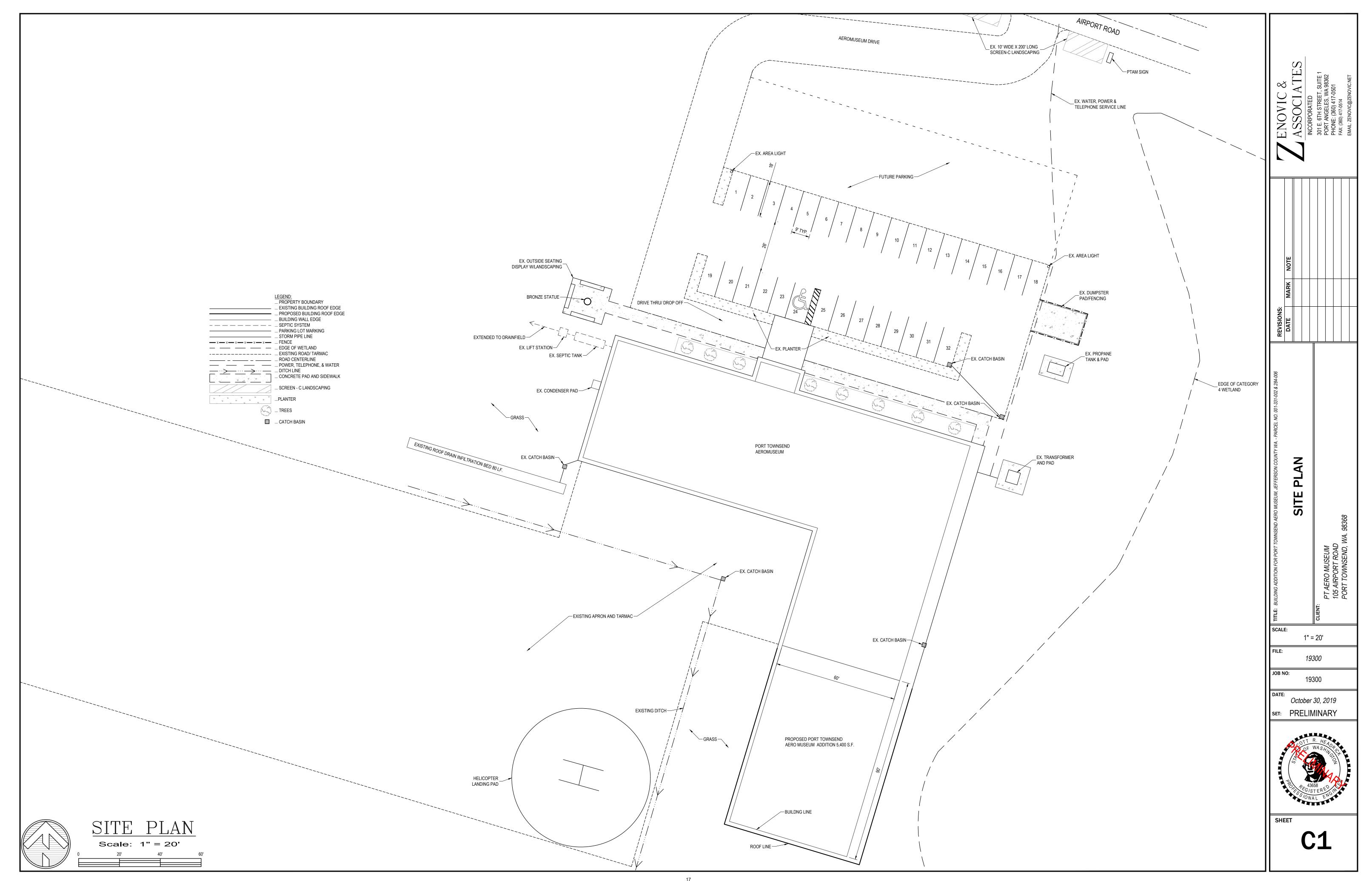
GPS coordinates and related information on the site have been submitted to the FAA for consideration to amend the ALP.

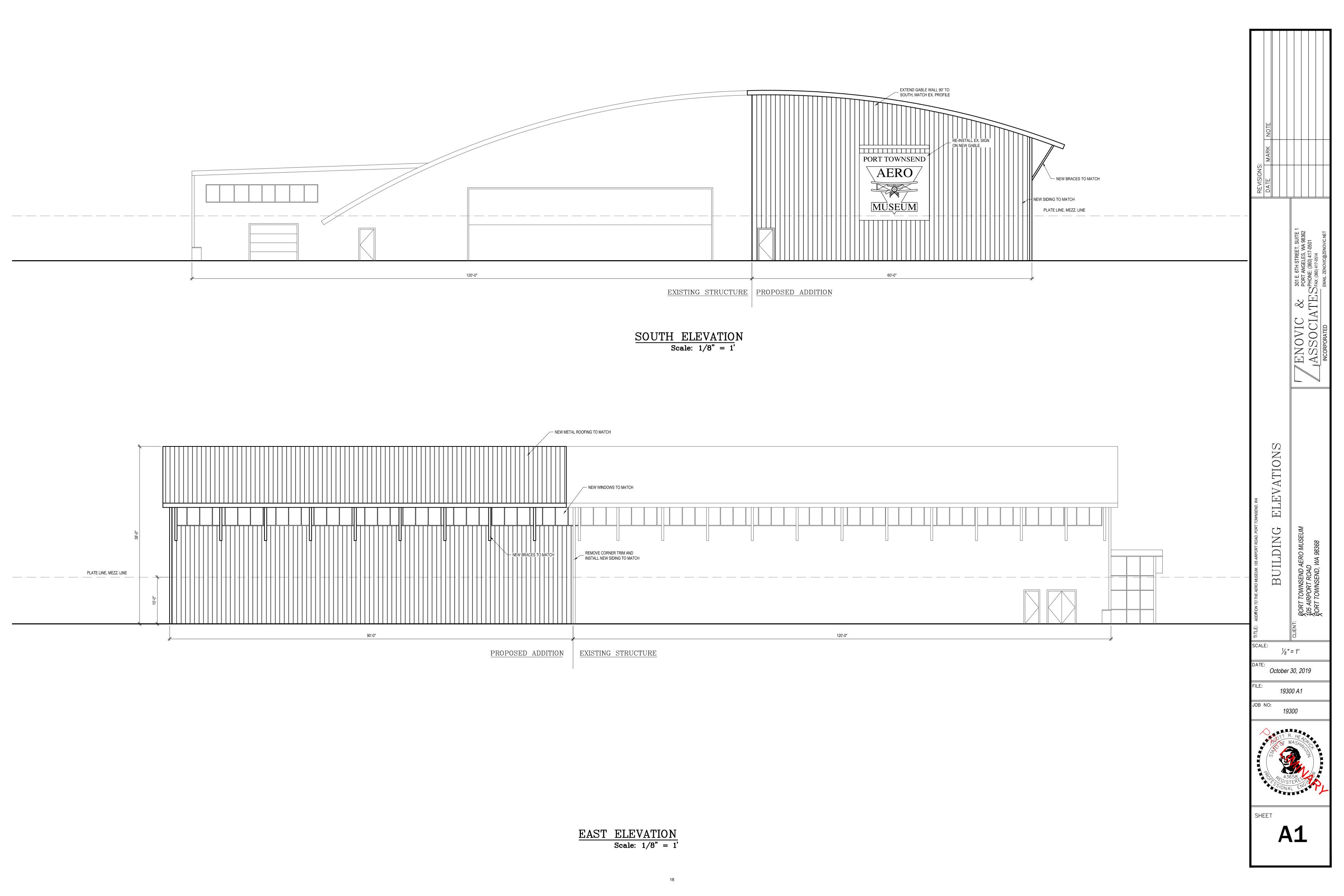
**<u>DISCUSSION</u>**: As required in the January 2020 Letter of Intent between the Port and the Aero Museum, preliminary plans for the expansion are now being submitted for Commission approval. Note: GPS coordinates and related site material were submitted to the FAA for the ALP Amendment, which is currently in process.

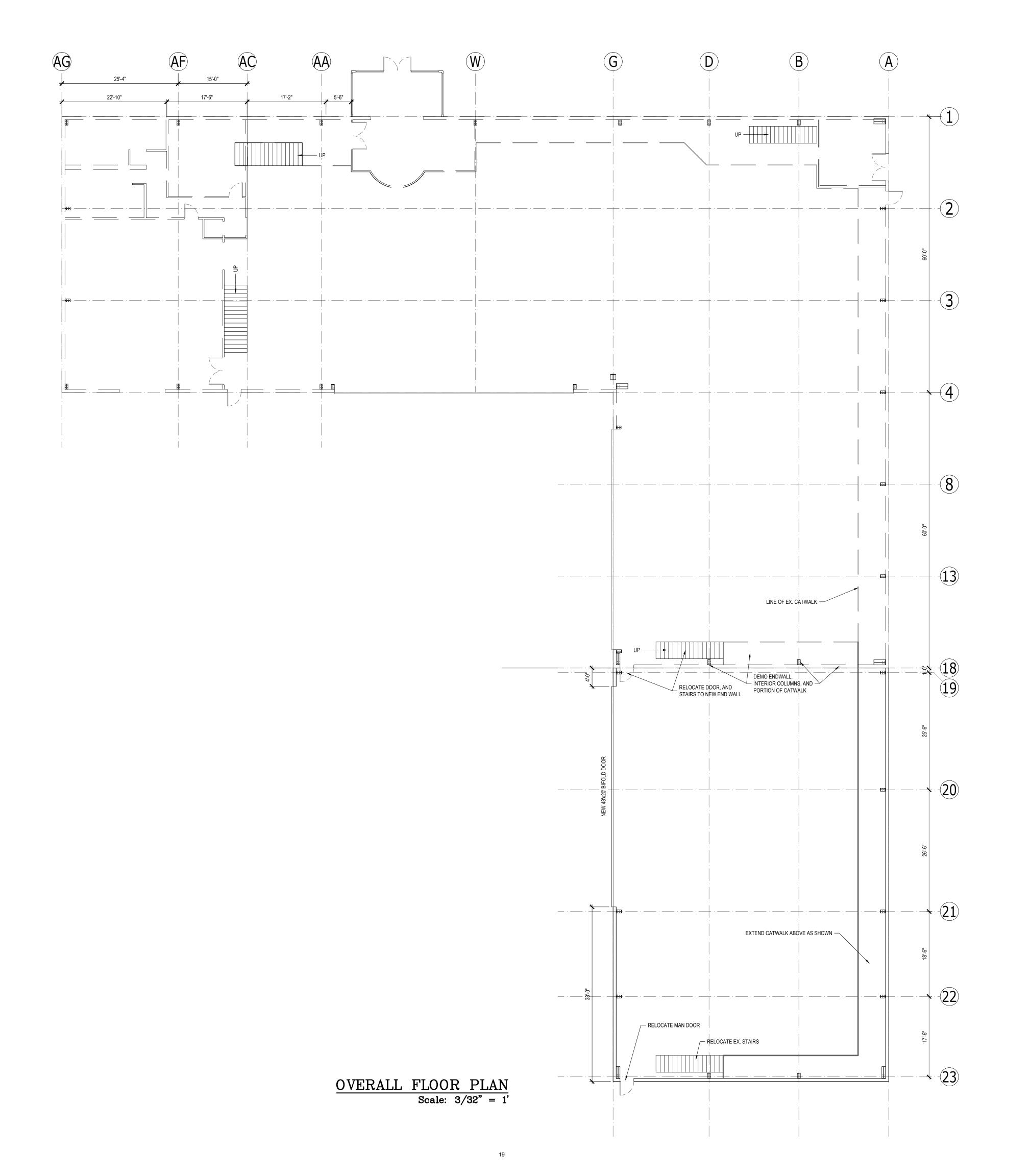
**RECOMMENDATION:** Approve the attached Aero Museum expansion plans.

#### **ATTACHMENTS**

Preliminary Port Townsend Museum Expansion Plans



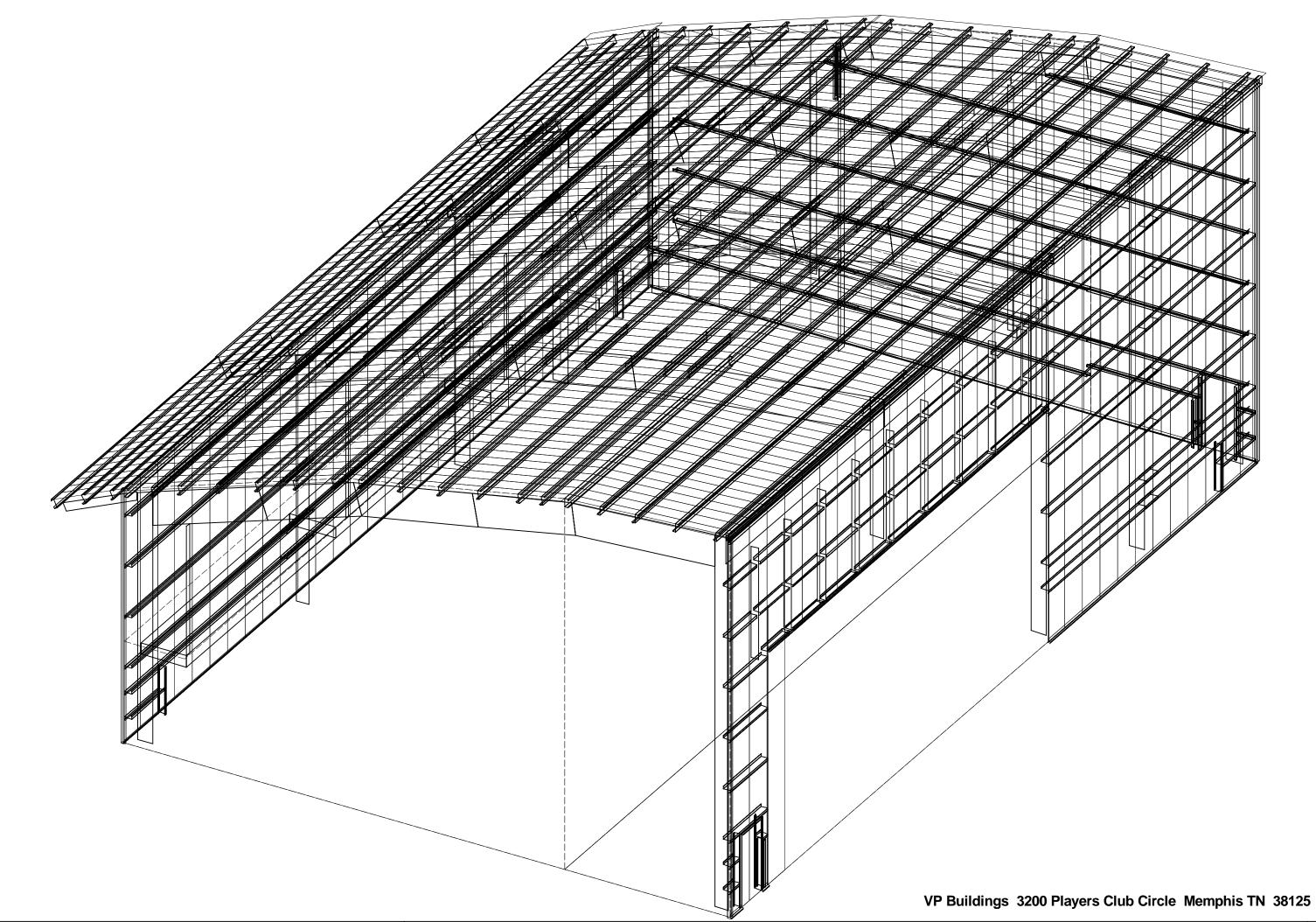




FLOOR OVERALL  $\frac{3}{32} = 1'$ October 30, 2019 19300 A1 SHEET **A2** 



DRAWING INDE	EX	DRAWING RELEASE HISTORY					
DRAWING TITLE	PAGES	ES TYPE		DESCRIPTION			
Cover Sheet				NOT FOR CONSTRUCTION		NOT FOR CONSTRUCTION	
Codes and Loads							
Notes							
Anchor Rod Plan							
Primary Structural							
Secondary Structural							
Covering							
Special Drawings							
Standard Erection Details							
Planograph Details							



THE VP ENGINEER'S SEAL APPLIES ONLY TO THE WORK PRODUCT OF VP AND DESIGN AND PERFORMANCE REQUIREMENTS SPECIFIED BY VP. THE VP ENGINEER'S SEAL DOES NOT APPLY TO THE PERFORMANCE OR DESIGN OF ANY OTHER PRODUCT OR COMPONENT FURNISHED BY VP EXCEPT TO ANY DESIGN OR PERFORMANCE REQUIREMENTS SPECIFIED BY VP.

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THE GENERAL CONTRACTOR AND/OR ERECTOR IS SOLELY RESPONSIBLE FOR ACCURATE GOOD QUALITY WORKMANSHIP IN ERECTING THIS BUILDING IN ACCORDANCE WITH THIS DRAWING, DETAILS REFERENCED IN THIS DRAWING, ALL APPLICABLE VP BUILDINGS ERECTION GUIDES, AND INDUSTRY STANDARDS PERTAINING TO PROPER ERECTION, INCLUDING THE CORRECT USE OF TEMPORARY BRACING.

# **ASTM DESIGNATION**

**GENERAL NOTES** 

# MATERIALS

3 PLATE WELDED SECTIONS
COLD FORMED LIGHT GAGE SHAPES
BRACE RODS
HOT ROLLED MILL SHAPES

HOT ROLLED MILL SHAPES
HOT ROLLED ANGLES
HOLLOW STRUCTURAL SECTION

HOLLOW STRUCTURAL SECTION (HSS)
CLADDING

A529, A572, A1011, A1018 GRADE 55
A653, A1011 GRADE 60
A572, A510 GRADE 50
A36, A529, A572, A588, A992 GRADE 36 OR 50
A529, A572, A588, A992 GRADE 50
A500 GRADE B

A653, A792 GRADE 50 OR GRADE 80

# HIGH STRENGTH BOLT TIGHTENING REQUIREMENTS

IT IS THE RESPONSIBILITY OF THE ERECTOR TO ENSURE PROPER BOLT TIGHTNESS IN ACCORDANCE WITH APPLICABLE REGULATIONS. SEE RCSC SPECIFICATION FOR STRUCTURAL JOINTS USING HIGH STRENGTH BOLTS FOR MORE INFORMATION. SEE ERECTION GUIDE FOR BOLT TIGHTENING INSTRUCTIONS. THE FOLLOWING CRITERIA MAY BE USED TO DETERMINE THE BOLT TIGHTNESS (I.E.-SNUG TIGHT OR PRE-TENSION) UNLESS REQUIRED OTHERWISE BY LOCAL JURISDICTION OR CONTRACT.

ALL A490 BOLTS SHALL BE "PRE-TENSIONED". A325 BOLTS IN PRIMARY FRAMING AND BRACING CONNECTIONS MAY BE "SNUG-TIGHT" EXCEPT AS FOLLOWS;

PRE-TENSION A325 BOLTS IF BUILDING SUPPORTS A CRANE GREATER THAN 5 TON CAPACITY.

PRE-TENSION A325 BOLTS IF BUILDING SUPPORTS MACHINERY THAT CREATES VIBRATION, IMPACT, OR STRESS REVERSALS ON CONNECTIONS.

PRE-TENSION A325 BOLTS IF LOCATED IN HIGH SEISMIC AREAS. FOR IBC BASED CODES; HIGH SEISMIC IS DESIGN CATEGORY D, E OR F. SEE CODES AND LOADS SECTION BELOW FOR DETAILS.

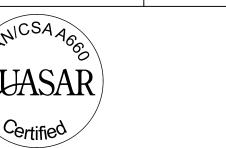
PRE-TENSION ANY CONNECTION WITH DESIGNATION A325-SC. SLIP CRITICAL (SC) CONNECTIONS MUST BE FREE OF PAINT, OIL OR OTHER MATERIALS THAT REDUCE FRICTION AT CONTACT SURFACES. GALVANIZED OR LIGHTLY RUSTED SURFACES ARE ACCEPTABLE.

IN CANADA, ALL A325 AND A490 BOLTS SHALL BE "PRE-TENSIONED", EXCEPT FOR SECONDARY MEMBERS AND FLANGE BRACES.

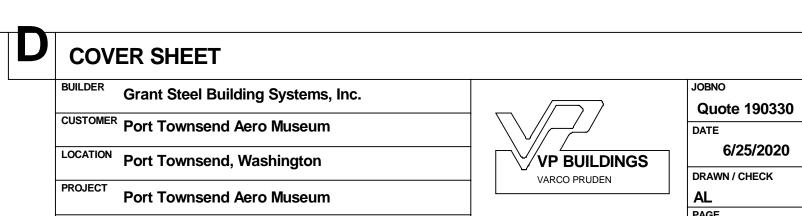
SECONDARY MEMBERS AND FLANGE BRACE CONNECTIONS ARE ALWAYS "SNUG TIGHT", UNLESS INDICATED OTHERWISE IN ERECTION DRAWING DETAILS.

# **INSPECTION AND TESTING**

SPECIAL INSPECTIONS AND TESTING REQUIRED BY AUTHORITY HAVING JURISDICTION (AHJ) DURING CONSTRUCTION AND/OR STEEL FABRICATION IS THE RESPONSIBILITY OF THE OWNER OR OWNERS AUTHORIZED AGENT. WHEN REQUIRED, THE OWNER SHALL EMPLOY A QUALITY ASSURANCE AGENCY (QAA) APPROVED BY THE AHJ. THE BUILDER IS RESPONSIBLE TO COORDINATE BETWEEN THE QAA FIRM AND BBNA FABRICATION FACILITIES. THE TYPE AND EXTENT OF SPECIAL INSPECTIONS AND NDT WELD TESTING MUST BE SPECIFICALLY STIPULATED IN CONTRACT DOCUMENTS OR BBNA WILL ASSUME SPECIAL INSPECTIONS AND/OR NDT TESTING ARE WAIVED AS PERMITTED BY THE BUILDING CODE BASED ON BBNA FACILITIES IAS AC472 ACCREDITATION.





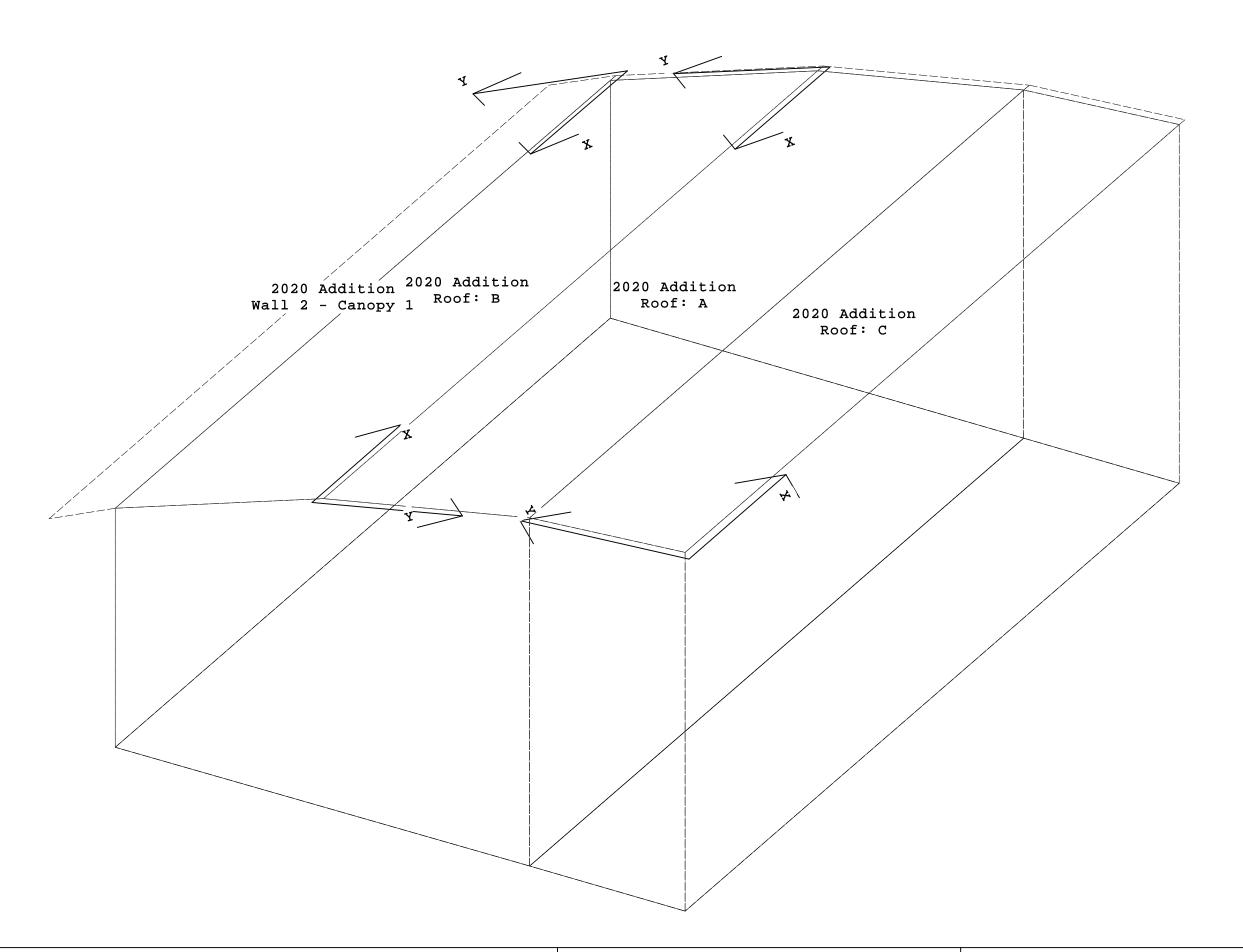


**VPC VERSION: 2020.2** 

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2004VPC-20

Codes and Loads WHEN MULTIPLE BUILDINGS ARE INVOLVED, SPECIFIC LOAD FACTORS FOR DIFFERING OCCUPANCIES, BUILDING DIMENSIONS, HEIGHTS, FRAMING SYSTEMS, ROOF SLOPES, ETC., MAY RESULT IN DIFFERENT LOAD APPLICATION FACTORS THAN INDICATED BELOW. SEE CALCULATIONS FOR FURTHER DETAILS. WIND LOADS ARE APPLIED TO OVERALL BUILDING ENVELOPE. COMMON WALLS BETWEEN CONNECTED SHAPES ARE NOT SUBJECT TO EXTERNAL WIND LOADS. City: Port Townsend County: Jefferson State: Washington Country: United States Building Code Building Code: 2015 International Building Code Structural: 10AISC - ASD Rainfall: I: 4.00 inches per hour Building Risk/Occupancy Category: II (Standard Occupancy Structure) Cold Form: 12AISI - ASD f'c: 3000.00 psi Concrete Dead and Collateral Loads Material Dead Weight Roof Live Load Collateral Gravity: 6.00 psf Roof Live Load: 20.00 psf Reducible Roof Covering + Second. Dead Load: Varies Collateral Uplift: 0.00 psf Frame Weight (assumed for seismic):5.00 psf - USR Wind Load Snow Load Seismic Load Lateral Force Resisting Systems using Equivalent Force Procedure Wind Speed: Vult: 110.00 (Vasd: 85.21) mph Ground Snow Load: pg: 32.97 psf The 'Envelope Procedure' is Used - User Modified Flat Roof Snow: pf: 25.39 psf Mapped MCE Acceleration: Ss: 135.10 %g Wind Exposure: C - Kz: 0.988 Design Snow (Sloped): ps: 22.98 psf Mapped MCE Acceleration: S1: 49.30 %g Rain Surcharge: 0.00 Parts Wind Exposure Factor: 0.988 Site Class: Stiff soil (D) Wind Enclosure: Enclosed Specified Minimum Roof Snow: 25.00 psf (USR) Seismic Importance: Ie: 1.000 Design Acceleration Parameter: Sds: 0.9007 Topographic Factor: Kzt: 1.0000 Exposure Factor: 3 Sheltered - Ce: 1.10 Snow Importance: Is: 1.000 Design Acceleration Parameter: Sd1: 0.4953 NOT Windborne Debris Region Thermal Factor: Heated - Ct: 1.00 Seismic Design Category: D Base Elevation: 0/0/0 Ground / Roof Conversion: 0.70 Seismic Snow Load: 0.00 psf Primary Zone Strip Width: 2a: 11/11/10 Unobstructed, Slippery % Snow Used in Seismic: 0.00 Diaphragm Condition: Flexible Parts / Portions Zone Strip Width: a: 5/11/13 Fundamental Period Height Used: 30/9/15 Basic Wind Pressure: q: 26.01 psf Transverse Direction Parameters Ordinary Steel Moment Frames Redundancy Factor: Rho: 1.50 - USR Fundamental Period: Ta: 0.4348 R-Factor: 3.50 Overstrength Factor: Omega: 2.50 Deflection Amplification Factor: Cd: 3.00 Base Shear: V: 0.2573 x W Longitudinal Direction Parameters Ordinary Steel Concentric Braced Frames Redundancy Factor: Rho: 1.50 - USR Fundamental Period: Ta: 0.2616 R-Factor: 3.25



THE VP ENGINEER'S SEAL APPLIES ONLY TO THE

PERFORMANCE REQUIREMENTS SPECIFIED BY

TO THE PERFORMANCE OR DESIGN OF ANY

BY VP EXCEPT TO ANY DESIGN OR

VP. THE VP ENGINEER'S SEAL DOES NOT APPLY

OTHER PRODUCT OR COMPONENT FURNISHED

PERFORMANCE REQUIREMENTS SPECIFIED BY

WORK PRODUCT OF VP AND DESIGN AND

Overstrength Factor: Omega: 2.00

Base Shear: V: 0.2771 x W

Deflection Amplification Factor: Cd: 3.25

Snow Buildup					
Shape	Surface	Description	X Location	Y Location	Magnitude
2020 Addition	Roof: A	Unbalanced Snow Load 1, Shifted Right : Roof: A	0.0 ft	10.3 ft	13.9 psf
			0.0 ft	0.0 ft	13.9 psf
			90.0 ft	0.0 ft	13.9 psf
			90.0 ft	10.3 ft	13.9 psf
2020 Addition	Roof: A	Unbalanced Snow Load 1, Shifted Right : Roof: A	90.0 ft	0.0 ft	13.9 psf
			91.0 ft	0.0 ft	13.9 psf
			91.0 ft	10.3 ft	13.9 psf
			90.0 ft	10.3 ft	13.9 psf
2020 Addition	Roof: B	Unbalanced Snow Load 1, Shifted Right : Roof: B	0.0 ft	0.0 ft	18.0 psf
			90.0 ft	0.0 ft	18.0 psf
			90.0 ft	7.9 ft	18.0 psf
			0.0 ft	7.9 ft	18.0 psf
2020 Addition	Roof: B	Unbalanced Snow Load 1, Shifted Right : Roof: B	-1.0 ft	7.9 ft	18.0 psf
			-1.0 ft	0.0 ft	18.0 psf
			0.0 ft	0.0 ft	18.0 psf
			0.0 ft	7.9 ft	18.0 psf

- 1. The Snow Buildup loading shown is in addition to the flat or sloped roof snow.
- 2. The X and Y Location dimensions are from the point of origin of each surface.

NOT FOR CONSTRUCTION

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THE GENERAL CONTRACTOR AND/OR ERECTOR IS SOLELY RESPONSIBLE FOR ACCURATE GOOD QUALITY WORKMANSHIP IN ERECTING THIS BUILDING IN ACCORDANCE WITH THIS DRAWING,

3200 Players Club Circle Memphis TN 38125

DATE BY DESCRIPTION BUILDER Grant Steel Building Systems, Inc.

CUSTOMER Port Townsend Aero Museum

LOCATION Port Townsend, Washington

PROJECT Port Townsend Aero Museum

BUILDERS PO# 2004VPC-20

FILENAME: Aero Museum Add\_Rev1

**VP Buildings** 

VP BUILDINGS
VARCO PRUDEN

A BlueScope Steel Company
VPC VERSION: 2020.2

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Quote 190330

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6/25/2020

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DETAILS REFERENCED IN THIS DRAWING, ALL APPLICABLE VP BUILDINGS ERECTION GUIDES, AND

INDUSTRY STANDARDS PERTAINING TO PROPER ERECTION, INCLUDING THE CORRECT USE OF

TEMPORARY BRACING.

#### **BUILDER/CONTRACTOR RESPONSIBILITIES**

VP Buildings follows the guidelines as outlined in the AISC and MBMA Codes of Standard Practice.

VP Buildings standard product specifications, design, fabrication, quality criteria shall govern all work unless stipulated otherwise in the contract documents. In case of discrepancies between VP Buildings structural plans and plans for other trades, VP Buildings structural plans shall govern.

It is the responsibility of the Builder to obtain approvals and permits from all governing agencies and jurisdictions as required. Approval of VP Buildings drawings constitutes the builders acceptance of VP interpretation of the contract purchase order. Unless specific design criteria concerning interface design and details are furnished as part of the contract, VP Buildings design assumptions shall govern.

VP engineers are not Project Engineers or Engineer of Record for the overall project. VP engineering supply sealed engineering design data and drawings for VP supplied material as part of the overall project for use by others to obtain permits, approvals, and coordinate with other trades. All interface and/or compatibility of any materials not furnished by VP are to be considered and coordinated by the builder or A/E firm.

#### **CONSTRUCTION & ERECTION RESPONSIBILITY**

The Builder is responsible for construction in strict accordance with VP Buildings "FOR CONSTRUCTION" drawings and all applicable product installation guides. VP is not responsible for work done from any other VP drawings that are not marked "FOR CONSTRUCTION", nor any drawings prepared by others.

As erected field assemblies of members shall be as specified in MBMA Code of Standard Practice (in Canada - CSA S16), which require L/500 tolerance of installed members. Occasional field work including shimming, cutting, coping, and drilling for final fit-up are considered part of erection. Specified field work and field welding conditions indicated on these drawings shall also be included in the erectors scope of work. See Erection Guide for shimming procedure. For building with top riding bridge cranes see Crane Data drawing for column plumb tolerance.

The building erector shall be properly licensed and experienced in erecting metal building systems. The Builder is responsible for having knowledge of, and shall comply with, all OSHA requirements and all other governing site safety criteria. The builder is responsible for designing, supplying, locating and installing temporary supports and bracing during erection of the building. VP bracing is designed for code required loads after building completion and shall not be considered as adequate erection bracing. See Erection Guide.

#### **EXISTING STRUCTURES**

VP must be advised of any structure that is within 20 ft. of VP's building. Load effects from snow drifting, wind effects, and seismic separation must be considered for both the new and existing structures. VP has designed the new VP building for these effects. The owner/builder are responsible for employing a Professional Engineer to review and verify the existing structure for all load effects from the adjacent VP building.

# BRACING

Tension brace rods work in pairs to balance forces caused by initial tensioning. Care must be taken while tightening brace rods so as not to cause accidental or misalignment of components. All rods must be installed loose and then tightened. Rods should not exhibit excessive sag. For long or heavy rods, or angles it may be necessary to support the rods at mid-bay by suspending them from secondary members.

Bracing for seismic or wind loading of objects or equipment that are not a part of the VP structure must be designed by a qualified professional to deliver lateral loads to primary frames and rod bracing struts. Equipment bracing and suspension connections must not impose torsion or minor axis loads, or cause local distortion in any VP components. VP accepts no responsibility for design or installation of bracing systems not furnished by VP.

# FIELD WELDING

All field welding shall be done at the direction of a design professional, and done in accordance with governing requirements (AWS in USA, CWB in Canada) by welders qualified to perform the welding as directed by the applicable welding procedure specification (WPS). A WPS shall be prepared by the contractor for each welding variation specified. The contractor is responsible for any special welding inspection as required by local jurisdiction. Filler metal shall be 70 ksi (480 MPa) tensile strength. For welds in high seismic force resisting system (Seismic Cat D, E or F), minimum Charpy V-Notch toughness shall meet AISC-341 criteria (20 ft-lbs min @ 0Deg F). Interpass temperatures shall not exceed 550Deg F (300Deg C).

# **DELIVERIES**

It is the responsibility of the builder to have adequate equipment available at the job site to unload trucks in a safe and timely manner. The Builder will be responsible for all retention charges from carriers as a result of job site unloading delays.

# SIGNAGE

The Builder is responsible for furnishing signs as required by Code and the Building Department, including but not limited to, exits, occupancy limits, floor loading limits, and bulk storage limits. Floor loading signs shall clearly indicate maximum floor live load permitted. Bulk storage facilities shall have signs clearly posted on all loaded walls indicating the type of commodity stored and the maximum storage height. Signs shall be clearly visible when building is fully loaded to design level. Overloading of floors or walls may result in failure.

Claims for damage or shorts MUST be noted on the Bill-of-Lading or delivery receipt and filed against the carrier by the consignee as per VP's Terms of Sales (F.O.B. Plant) under the Uniform Commercial Code. It is critical that damages or shorts be noted on the Bill-of-Lading or you have little recourse with the carrier. Immediately upon delivery of material, material quantities are verified by the Builder against quantities billed on the shipping document. Neither the Manufacturer nor the carrier is responsible for material shortages against quantities billed on the shipping document if such shortages are not noted on the shipping documents upon delivery of material and acknowledged by the carriers agent. For materials concealed in bundles, boxes, or crates, shortages must be reported immediately upon unpacking. Should products get wet, bundled and crated materials must be unpacked and unbundled immediately to provide drainage of trapped moisture. See Erection Guide for proper job site storage procedure.

#### **SEALANTS**

Sealants shall be applied in strict accordance with VP details or weather tightness will be compromised. Sealant must be applied in temperatures and weather conditions consistent with labeling.

#### **INDEPENDENT MEZZANINES**

Independent mezzanines must be designed by a professional engineer. The engineer must ensure that proper isolation from the VP building has been provided to avoid structural damage due to differential movements, or inadvertently apply loads to the VP structure. VP accepts no responsibility for the design of the independent mezzanine.

#### FIRE CODE COMPLIANCE

It is the responsibility of the project design professional and builder to comply with local fire code regulations including consideration of, but not limited to, building use and occupancy, all building construction materials, separation requirements, egress requirements, fire protection systems, etc. Builder shall advise VP of any special requirements to be furnished by VP.

#### FIELD MODIFICATIONS

Modifications to this building from details and instructions contained on these drawings must be approved in writing by VP Buildings engineers, or other licensed structural engineer. This includes, but is not limited to, removal of roof or wall cladding, removing or moving any flange braces or rod braces, cutting of openings for doors, windows or RTU's, correction of fabrication errors, etc. The owner shall not impose loads to this structure beyond what is specified for this building in the contract documents. VP Buildings accepts no responsibility for the consequences of any unauthorized additions, alterations, or added loads to this structure.

If the builder intends to invoice VP Buildings for modifications in excess of \$1000, The builder must notify VP Buildings immediately, and obtain a Work Authorization from VP Buildings prior to proceeding. All final claims must be submitted to VP Buildings with all supporting documentation within 30 days of the building completion. Claims submitted without work authorizations, or after 30 days will not be accepted. Correction of minor misfits, shimming and plumbing, moderate amount of reaming, drilling, chipping / cutting and minor welding are considered by Code of Standard Practice to be part of erection are not subject to claim reimbursement.

# CONCRETE/MASONRY/CONVENTIONAL STUD WALLS

The engineer responsible for the design of the wall system is responsible for coordinating with, or specifying to VP Buildings, any wall to steel compatibility issues such as drift and deflection compatibility, special base details, and wall to VP steel connections. All fasteners, sealant and counter flashing of wall systems are to be provided by contractor. The engineer responsible for the wall shall design the anchorage to VP supporting elements consistent with Code required forces.

# PANELS

Oil canning is an inherent characteristic of cold formed steel panels. It is the result of several factors that include induced stresses in the raw material delivered to VP, fabrication methods, installation procedures, and post installation thermal forces. Thru fastened panels will exhibit some dimpling when installed, especially when insulation is installed between panels and secondary supports. Dimpling can be minimized by careful installation, taking care not to over drive fasteners.

Roof rumble is a phenomenon that is caused by wind gusts lifting up on the roof panels and then springing back into place. All panels experience this action to some degree, especially with concealed clip Standing Seam panels. Roof rumble noise may be minimized by providing a layer of blanket insulation between the panels and any hard support surface such as steel secondary members, substrates such as plywood, steel decking, or rigid board insulation. A minimum of 3 inch thick blanket is recommended over steel secondary members, or 2 inch over substrates.

Oil canning, dimpling, and roof rumble do not affect the structural integrity or weather tightness of the panels and is not grounds for rejection of panels.

The Standing Seam joint detail is designed with an interlocking feature for ease of installation. However, it is imperative that installed Standing Seam panels be secured to the secondary structural members and properly seamed prior to departure from the job site each day.

#### **SKYLIGHTS**

Local building departments may require added fall restraint due to conditions that may affect the skylight structural integrity. It is the responsibility of the builder to determine and provide any added fall restraint under the skylight as may be required by your building department.

#### **RAIN WATER RUNOFF**

Drainage systems must be designed by the project professional to comply with code requirements. VP is not responsible for drainage designs, overflow scuppers, down piping, etc. The project professional and contractor are responsible to ensure that primary drains and overflow devices such as scuppers and auxiliary drains are provided as required for the required rain intensity at the building perimeter and at valley conditions to prevent ponding.

#### STEEL SHOP COAT

The purpose of VP's shop coat is to provide protection for the steel members during transportation, during temporary job site storage and during erection. Standard shop formulation is not designed to perform as a finish coat when exposed to environmental conditions. Members shall be kept free of the ground and properly drained during job site storage. It is the Builder's responsibility to ensure that if a finish coat is being applied over VP shop coat that the painting contractor verifies compatibility between his finish coat and VP's shop coat.

#### VP BUILDINGS ACCREDITATIONS AND APPROVALS

#### **Fabricator Approvals**

Design Approvals

IAS AC472 Approvals: (www.iasonline.org/Metal\_Building\_Systems/MB.html)

Listed under BlueScope Buildings North America, Inc.

City of Los Angeles, CA #FB00031; City of Houston, TX 767 & 429;

City of Phoenix, AZ C19-02008; Clark County, NV 43 & 833, San Bernardino County, CA 289

# State of Utah, City of Richmond, CA.

IAS AC472 Approvals: (www.iasonline.org/Metal\_Building\_Systems/MB.html)
Listed under Varco Pruden Buildings, a Division of BlueScope Buildings North America, Inc.

#### **Canadian CSA A660 Certifications**

(http:/eng.cwbgroup.org/Certification/Pages/CertifiedCompanySearch.aspx)
Listed under BlueScope Buildings North America, Inc.

#### **Engineering Certifications of Authorization**

USA--AR#576; FL#30427; ID#C-2470; IL#184-002649; KS#E-29; MS#E-0592; MO#E-2010007736; NC#F-0998; OK#CA4170PE; SD#C-1787; TX#F4828; WV#C03059-00; CAN--AB#P08900; NS#30123; ON#100148796; and YT#PP134

# ICC Evaluation Reports (www.icc-es.org)

SSR Roof System - #ESR-2527

# State of Florida Product Approvals (www.floridabuilding.org)

Approved Products Listed Under VP Buildings, Inc.

VP TextureClad - See Transamerican Structuroc. Inc.

# Dade Co. Product Approval (www.miamidade.gov/buildingcode)

Approved Products Listed Under Varco Pruden Buildings, Inc.

VP TextureClad - See Transamerican Structuroc, Inc.

# Underwriter's Laboratory Approvals (Available only when specified in contract)

SSR Roof-UL#TGKX-113; SSR Composite Roof Class 90-UL#TGKX-113A;

SSR Roof w/Super Block; Class 90-UL#TGKX-328;

Panel Rib Roof UL Class 60-UL#TGKX-60; Panel Rib Roof UL Class 90-UL#TGKX-64;

VP SLR II Roof Class 90-UL#TGKX-90, -180, -435, -435A, -176, -238, -238A, -238B

# Factory Mutual Approved Assemblies (Available only when specified in contract)

SSR Roof Systems are approved in various type applications and listed in FM Approval Guide.

24 Ga SSR (0.0227" Nominal), is available in Class 1-60, 1-75, 1-90. 22Ga SSR (0.0277"

Nominal), is available in Class 1-75, 1-90-, 1-120.

SLR II Roof Systems are approved in various type applications and listed in FM Approval Guide.

11:50:14

24 Ga SLR II (0.0227" Nominal), is available in Class 1-75 and 1-120.

# **NOT FOR CONSTRUCTION**

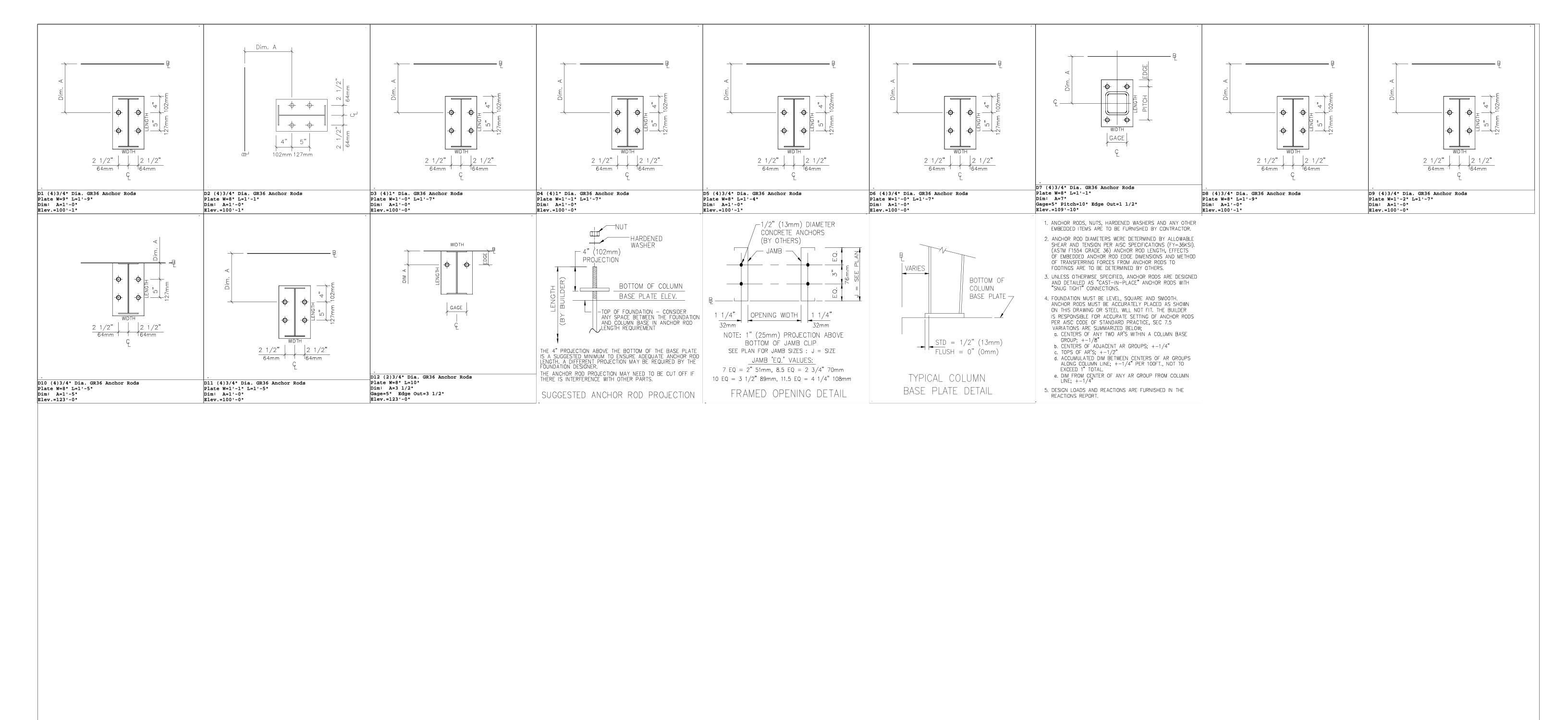
THE VP ENGINEER'S SEAL APPLIES ONLY TO THE WORK PRODUCT OF VP AND DESIGN AND PERFORMANCE REQUIREMENTS SPECIFIED BY VP. THE VP ENGINEER'S SEAL DOES NOT APPLY TO THE PERFORMANCE OR DESIGN OF ANY OTHER PRODUCT OR COMPONENT FURNISHED BY VP EXCEPT TO ANY DESIGN OR PERFORMANCE REQUIREMENTS SPECIFIED BY VP.

THIS DRAWING, INCLUDING THE INFORMATION HEREON, REMAINS THE PROPERTY OF VP BUILDINGS.
IT IS PROVIDED SOLELY FOR ERECTING THE BUILDING DESCRIBED IN THE APPLICABLE PURCHASE
ORDER AND MAY BE REPRODUCED ONLY FOR THAT PURPOSE. IT SHALL NOT BE MODIFIED,
REPRODUCED OR USED FOR ANY OTHER PURPOSE WITHOUT PRIOR WRITTEN APPROVAL OF VP
BUILDINGS.
THE GENERAL CONTRACTOR AND/OR ERECTOR IS SOLELY RESPONSIBLE FOR ACCURATE GOOD

FILENAME: Aero Museum Add\_Rev1

a division of BlueScope Buildings North America, Inc.

6/25/2020



NOT FOR CONSTRUCTION

FILENAME: Aero Museum Add\_Rev1

THE VP ENGINEER'S SEAL APPLIES ONLY TO THE WORK PRODUCT OF VP AND DESIGN AND PERFORMANCE REQUIREMENTS SPECIFIED BY VP. THE VP ENGINEER'S SEAL DOES NOT APPLY TO THE PERFORMANCE OR DESIGN OF ANY OTHER PRODUCT OR COMPONENT FURNISHED BY VP EXCEPT TO ANY DESIGN OR PERFORMANCE REQUIREMENTS SPECIFIED BY VP

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THE GENERAL CONTRACTOR AND/OR ERECTOR IS SOLELY RESPONSIBLE FOR ACCURATE GOOD QUALITY WORKMANSHIP IN ERECTING THIS BUILDING IN ACCORDANCE WITH THIS DRAWING, DETAILS REFERENCED IN THIS DRAWING, ALL APPLICABLE VP BUILDINGS ERECTION GUIDES, AND INDUSTRY STANDARDS PERTAINING TO PROPER ERECTION, INCLUDING THE CORRECT USE OF TEMPORARY BRACING.

3200 F	VP Players Club	ANCHOR R	
DATE	BY	DESCRIPTION	BUILDER Grant St
			CUSTOMER Port Tov
			LOCATION Port Tov
			PROJECT Port Tov
	BUILDERS PO# 2004\		

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Steel Building Systems, Inc.

ownsend Aero Museum

ownsend, Washington

ownsend Aero Museum

A BlueScope Steel Corvectory

A VPC-20

VP BUILDINGS
VARCO PRUDEN

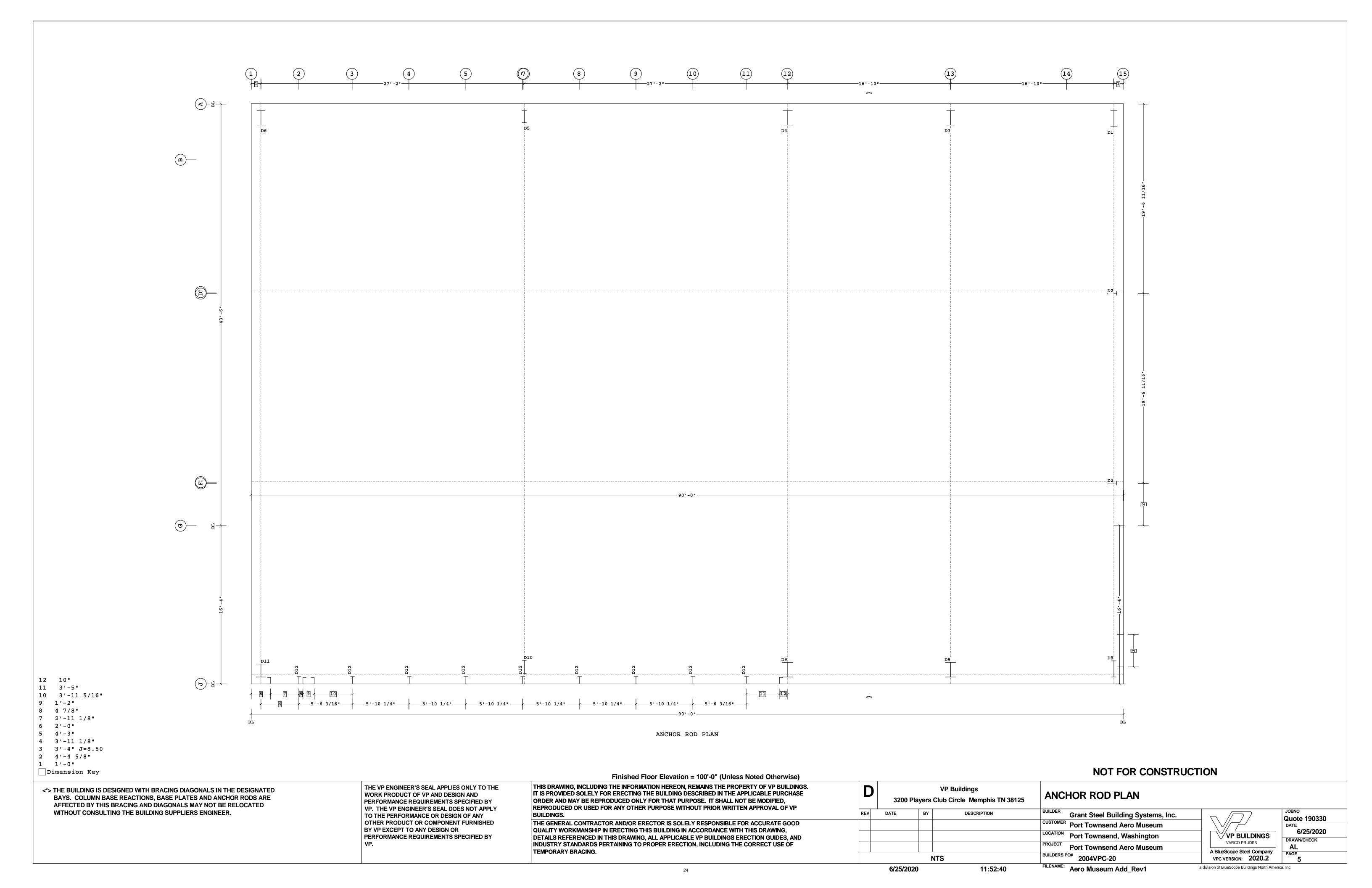
A BlueScope Steel Company
VPC VERSION: 2020.2

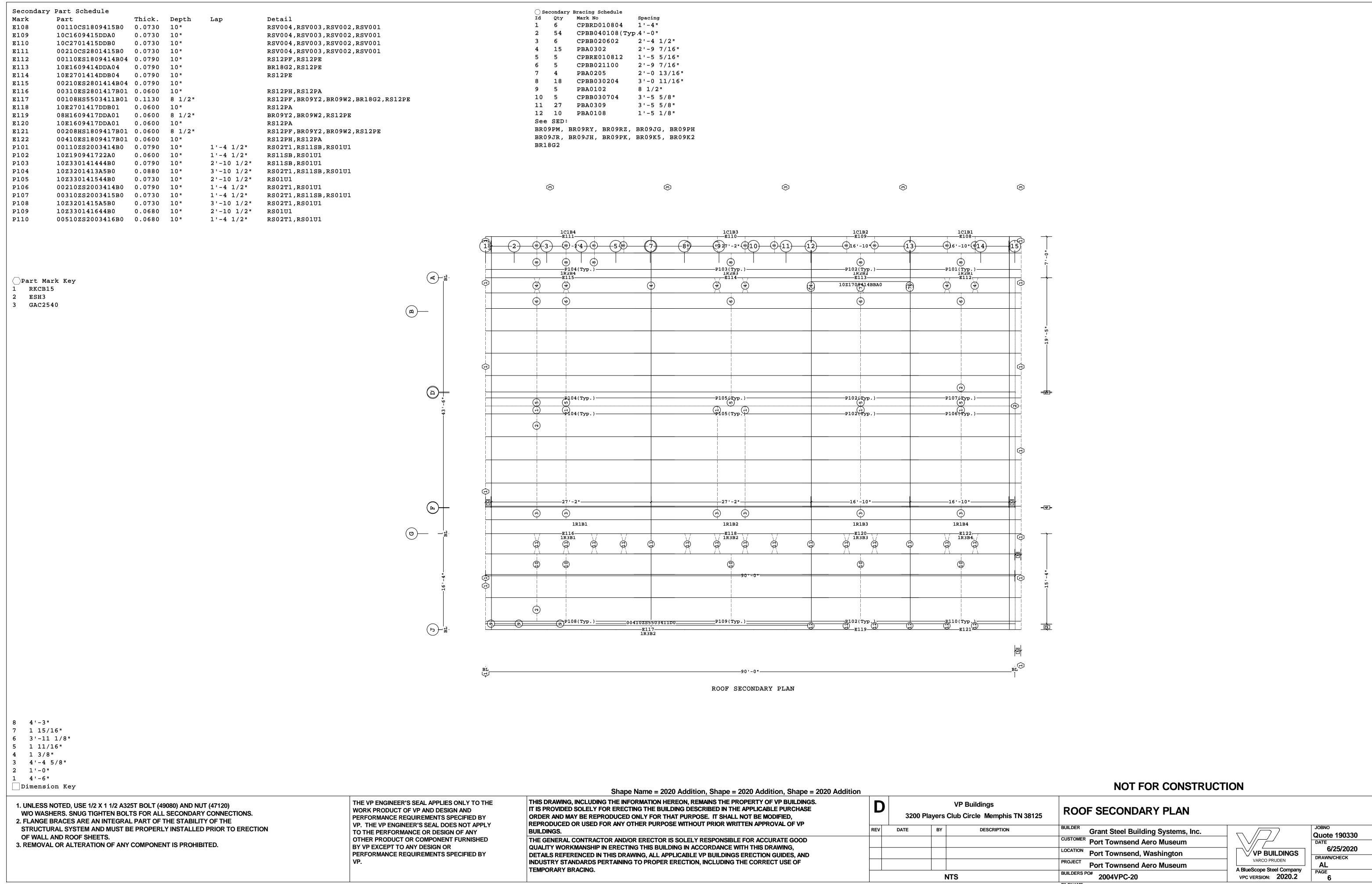
a division of BlueScope Buildings North America, Inc.

**Quote 190330** 

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6/25/2020





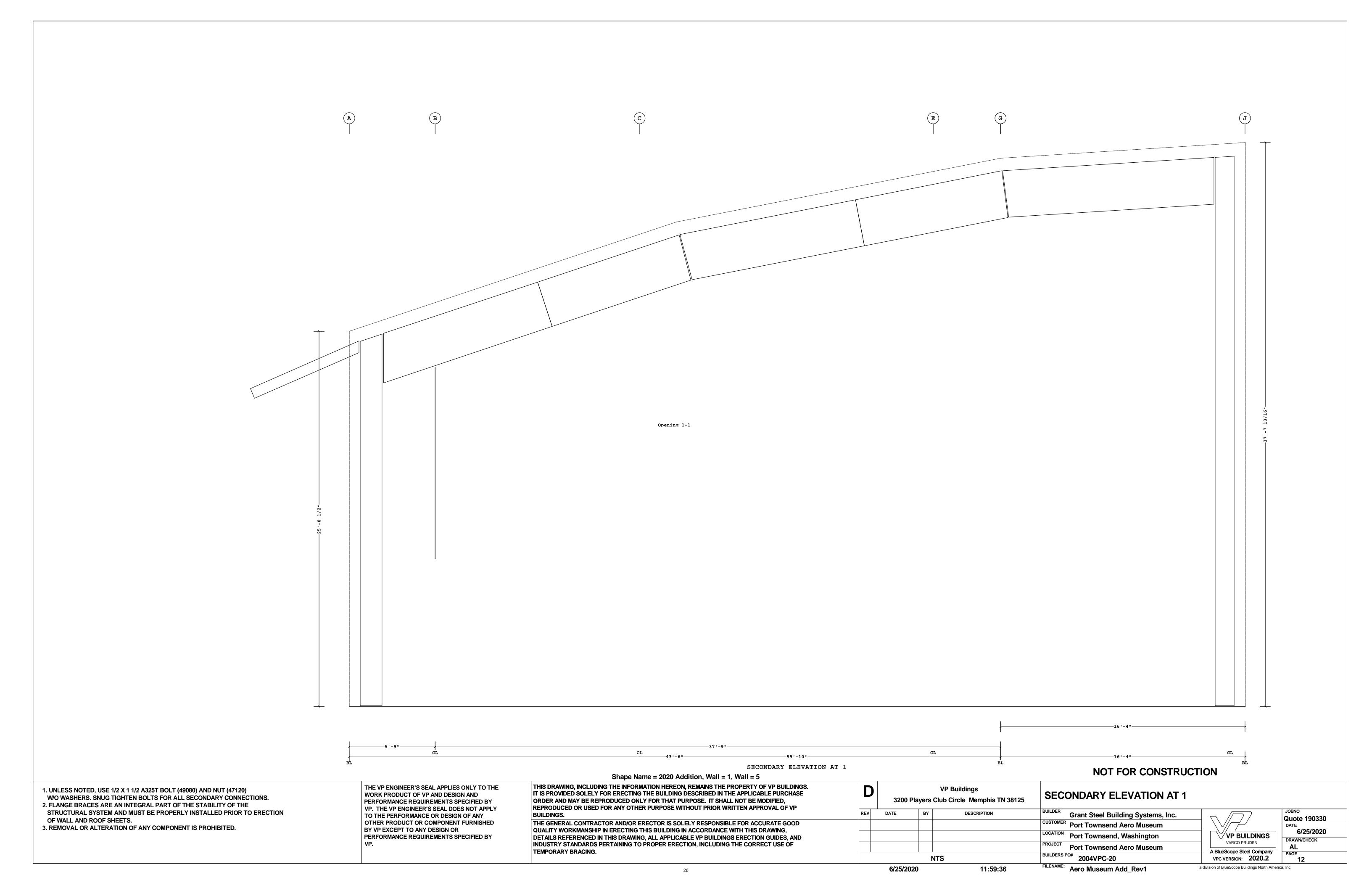
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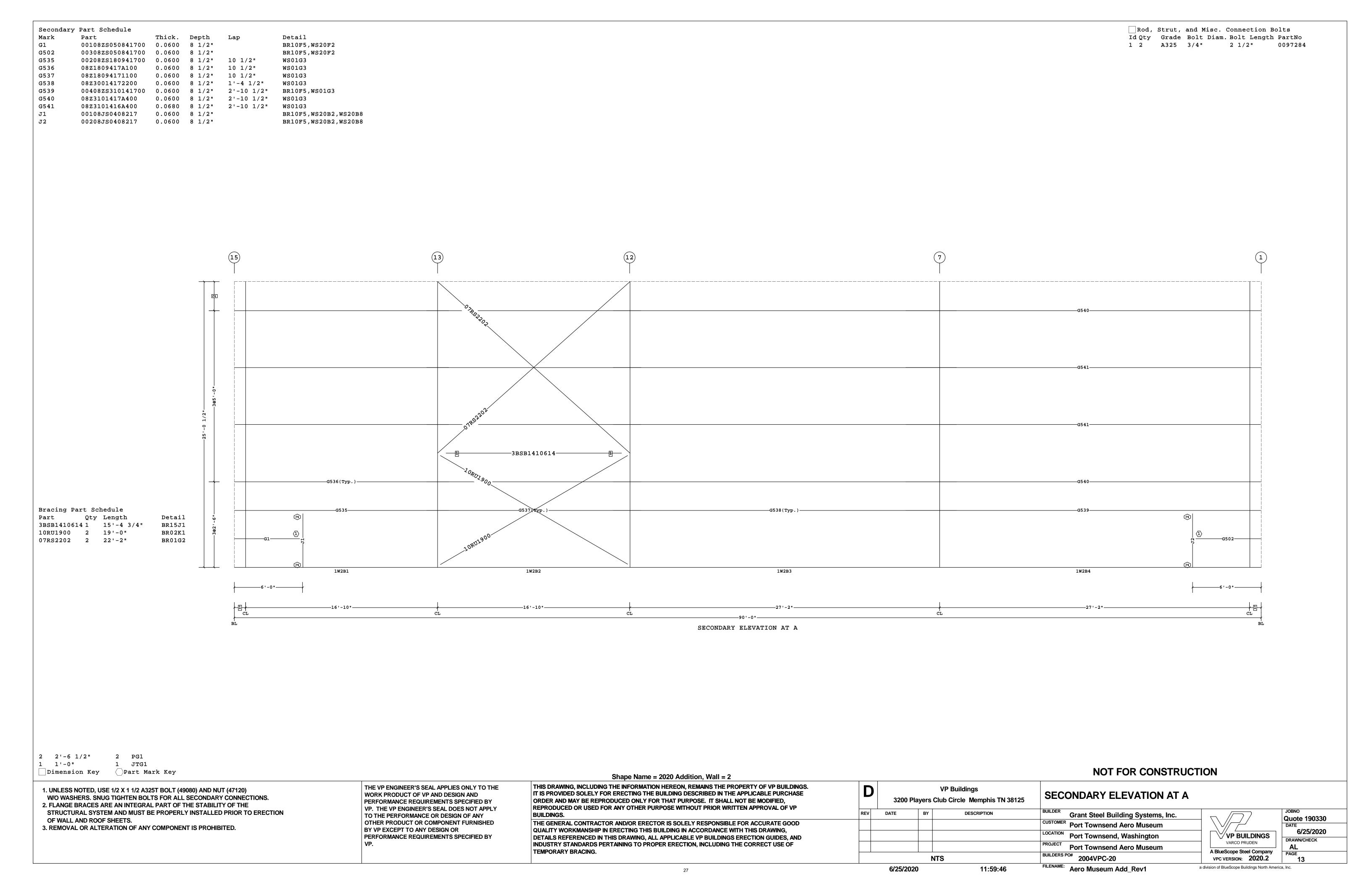
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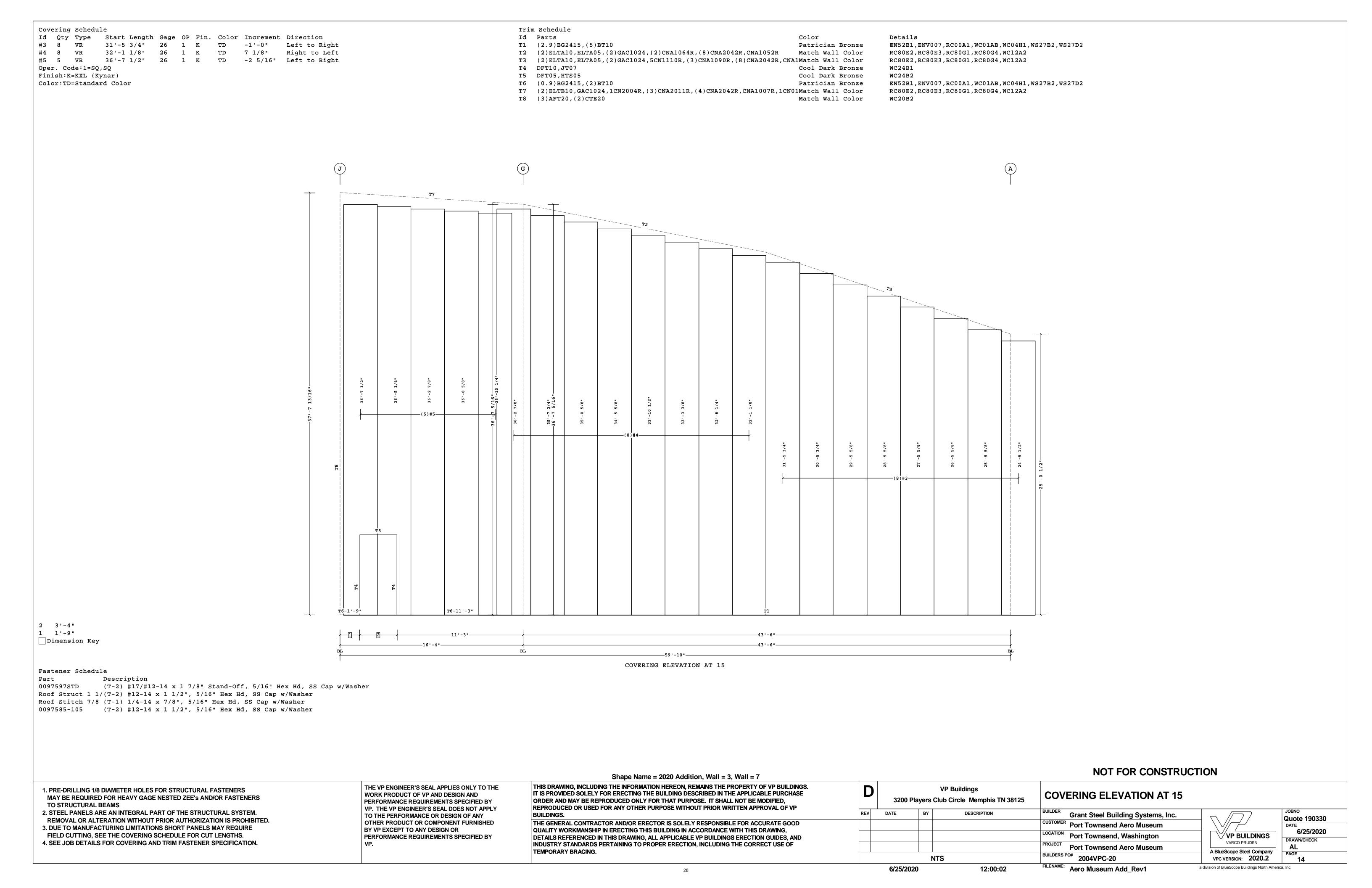
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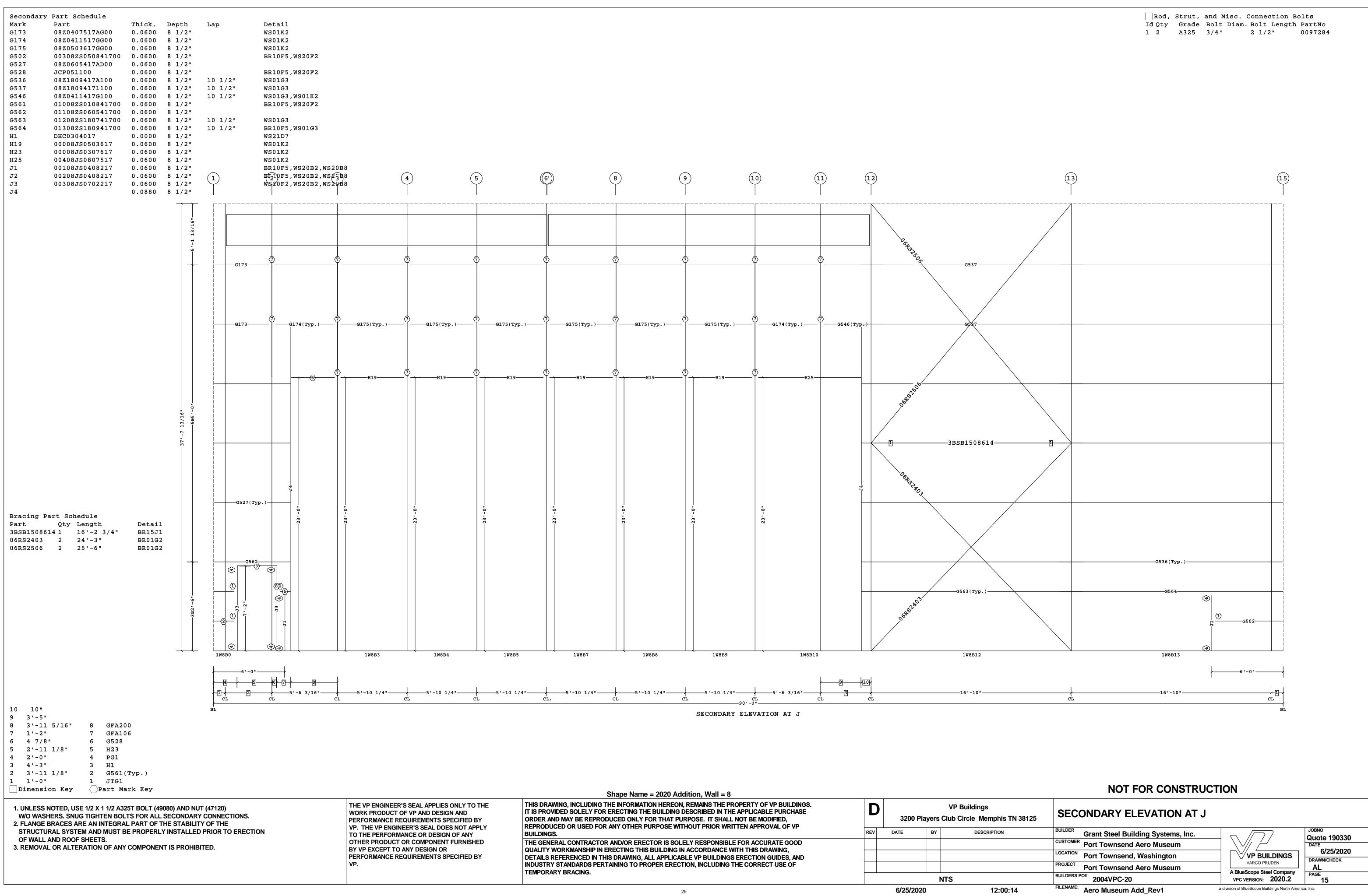
FILENAME: Aero Museum Add\_Rev1

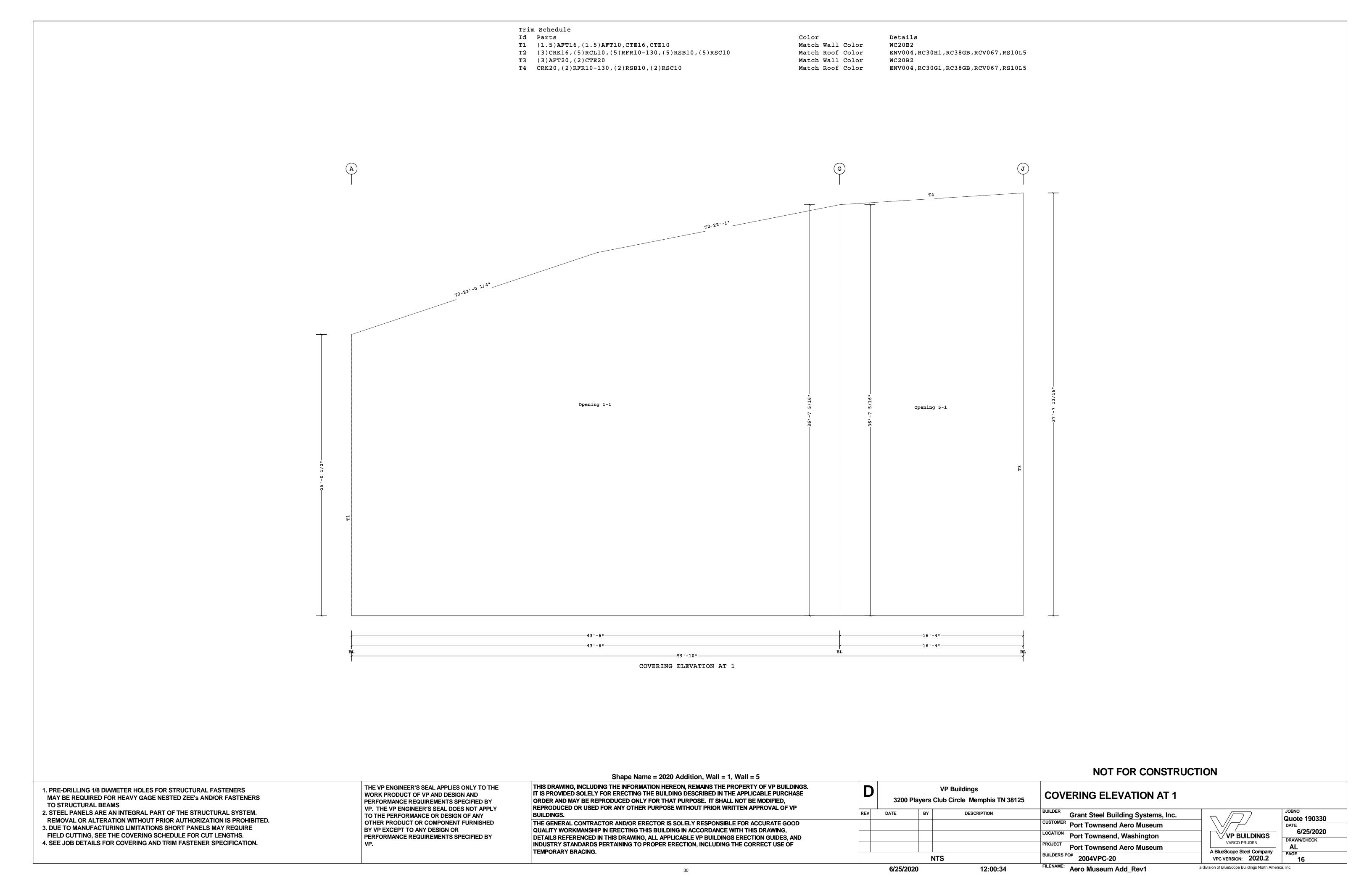
a division of BlueScope Buildings North America, Inc.











Oper. Code:1=SQ,SQ T2 (1.5)AFT16,(1.5)AFT10,CTE16,CTE10 Match Wall Color WC20B2 Finish:K=KXL (Kynar) T3 5CE75,(3)CP510,DN1,(6)DST1 Match Wall Color RC38P1 Color:TD=Standard Color —(30)#1— COVERING ELEVATION AT A Fastener Schedule Part Description (T-2) #17/#12-14 x 1 7/8" Stand-Off, 5/16" Hex Hd, SS Cap w/Washer 0097597STD Roof Struct 1 1/(T-2) #12-14 x 1 1/2", 5/16" Hex Hd, SS Cap w/Washer Roof Stitch 7/8 (T-1)  $1/4-14 \times 7/8$ ", 5/16" Hex Hd, SS Cap w/Washer NOT FOR CONSTRUCTION Shape Name = 2020 Addition, Wall = 2 THIS DRAWING, INCLUDING THE INFORMATION HEREON, REMAINS THE PROPERTY OF VP BUILDINGS. THE VP ENGINEER'S SEAL APPLIES ONLY TO THE **VP Buildings** 1. PRE-DRILLING 1/8 DIAMETER HOLES FOR STRUCTURAL FASTENERS IT IS PROVIDED SOLELY FOR ERECTING THE BUILDING DESCRIBED IN THE APPLICABLE PURCHASE **COVERING ELEVATION AT A** WORK PRODUCT OF VP AND DESIGN AND MAY BE REQUIRED FOR HEAVY GAGE NESTED ZEE'S AND/OR FASTENERS 3200 Players Club Circle Memphis TN 38125 ORDER AND MAY BE REPRODUCED ONLY FOR THAT PURPOSE. IT SHALL NOT BE MODIFIED, PERFORMANCE REQUIREMENTS SPECIFIED BY TO STRUCTURAL BEAMS REPRODUCED OR USED FOR ANY OTHER PURPOSE WITHOUT PRIOR WRITTEN APPROVAL OF VP VP. THE VP ENGINEER'S SEAL DOES NOT APPLY 2. STEEL PANELS ARE AN INTEGRAL PART OF THE STRUCTURAL SYSTEM. DESCRIPTION Grant Steel Building Systems, Inc. BUILDINGS. TO THE PERFORMANCE OR DESIGN OF ANY Quote 190330 REMOVAL OR ALTERATION WITHOUT PRIOR AUTHORIZATION IS PROHIBITED. CUSTOMER Port Townsend Aero Museum OTHER PRODUCT OR COMPONENT FURNISHED THE GENERAL CONTRACTOR AND/OR ERECTOR IS SOLELY RESPONSIBLE FOR ACCURATE GOOD 3. DUE TO MANUFACTURING LIMITATIONS SHORT PANELS MAY REQUIRE BY VP EXCEPT TO ANY DESIGN OR QUALITY WORKMANSHIP IN ERECTING THIS BUILDING IN ACCORDANCE WITH THIS DRAWING, 6/25/2020 LOCATION Port Townsend, Washington FIELD CUTTING, SEE THE COVERING SCHEDULE FOR CUT LENGTHS. VP BUILDINGS PERFORMANCE REQUIREMENTS SPECIFIED BY DETAILS REFERENCED IN THIS DRAWING, ALL APPLICABLE VP BUILDINGS ERECTION GUIDES, AND DRAWN/CHECK INDUSTRY STANDARDS PERTAINING TO PROPER ERECTION, INCLUDING THE CORRECT USE OF 4. SEE JOB DETAILS FOR COVERING AND TRIM FASTENER SPECIFICATION. PROJECT Port Townsend Aero Museum VARCO PRUDEN A BlueScope Steel Company TEMPORARY BRACING. BUILDERS PO# 2004VPC-20 NTS VPC VERSION: **2020.2** 17 FILENAME: Aero Museum Add\_Rev1 a division of BlueScope Buildings North America, Inc. 6/25/2020 12:00:47

Color

Patrician Bronze

Details

EN52B1, ENV007, RC00A1, WC01AB, WC04H1, WS27B2, WS27D2

Trim Schedule

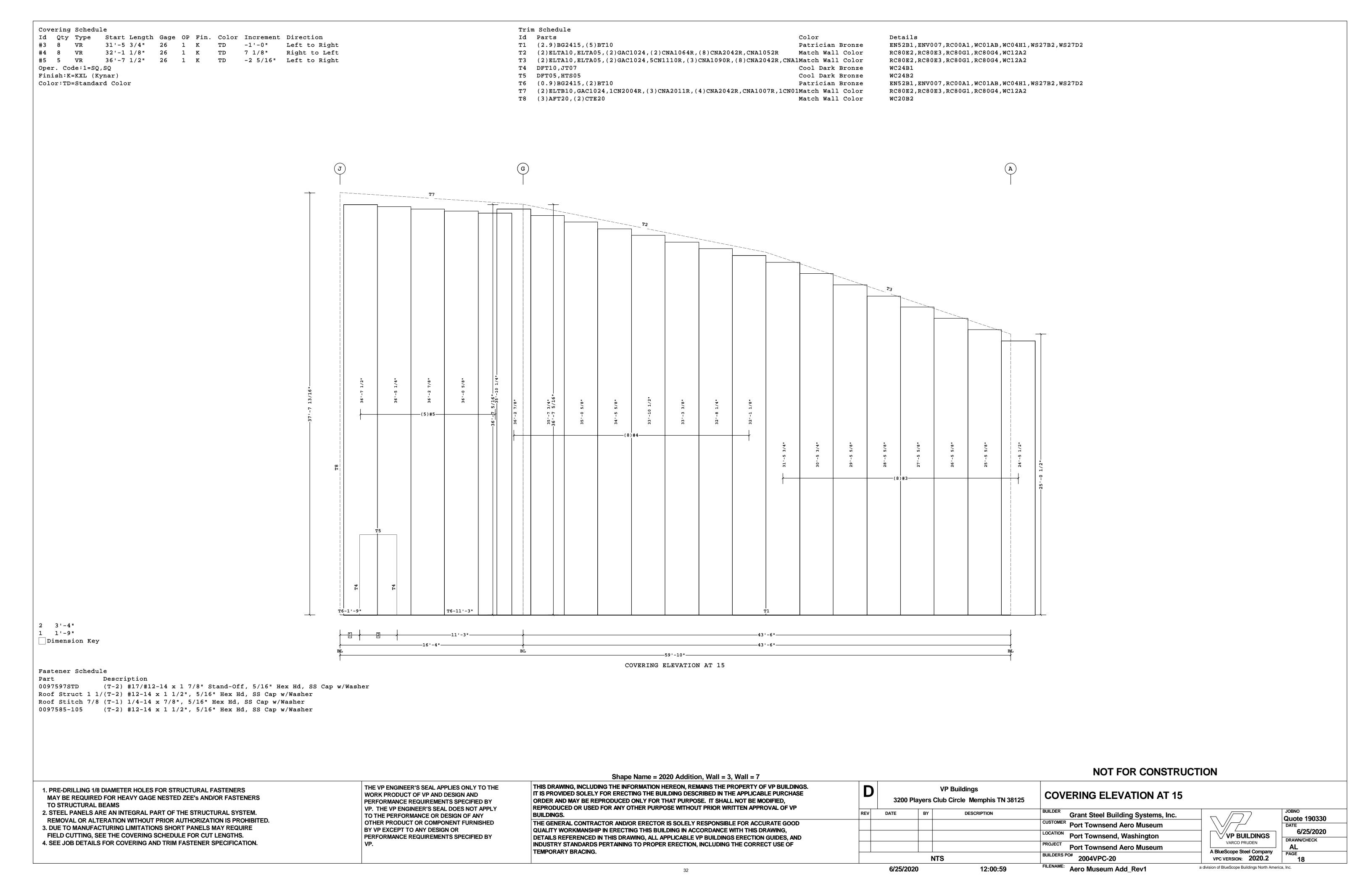
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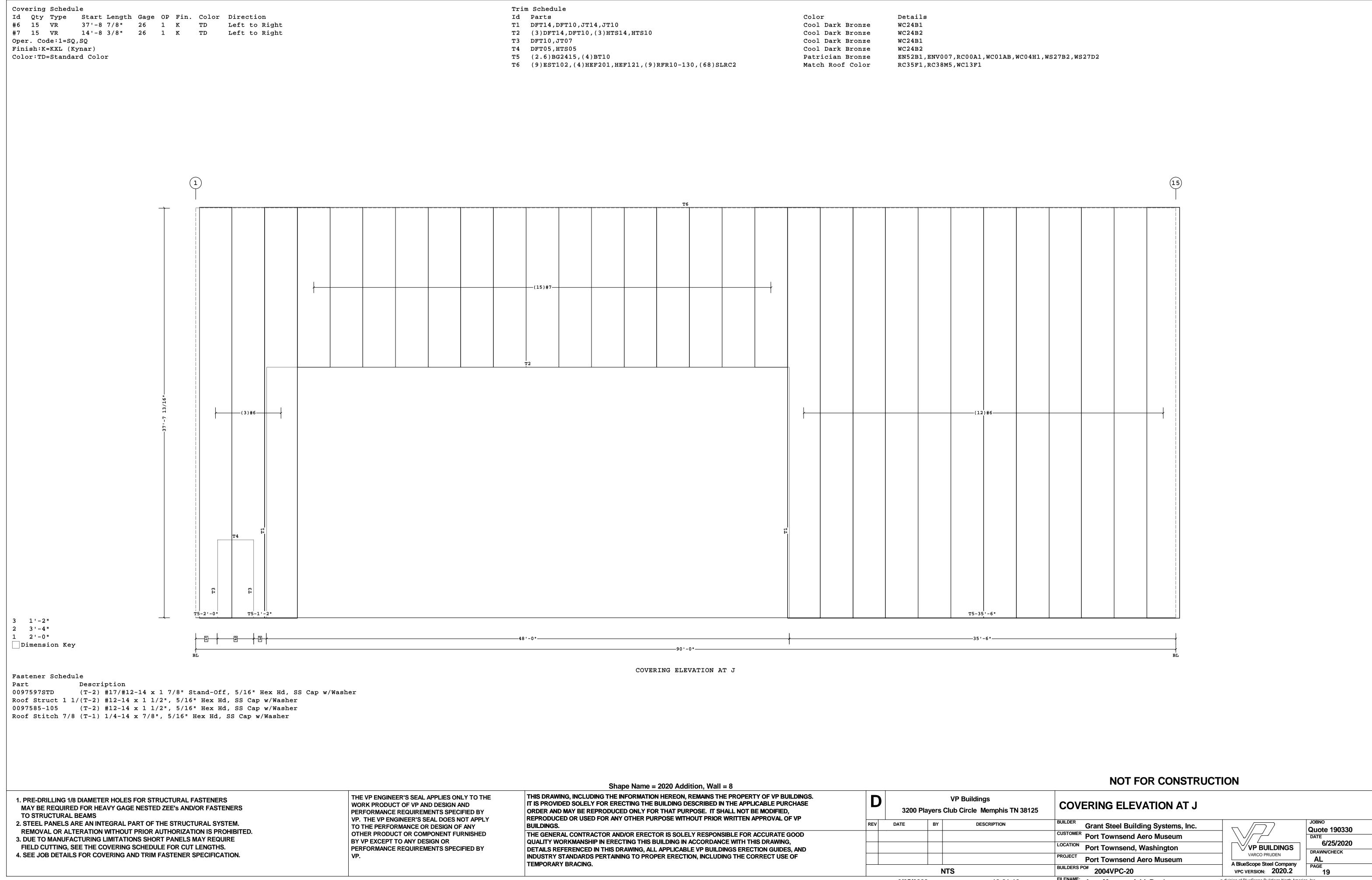
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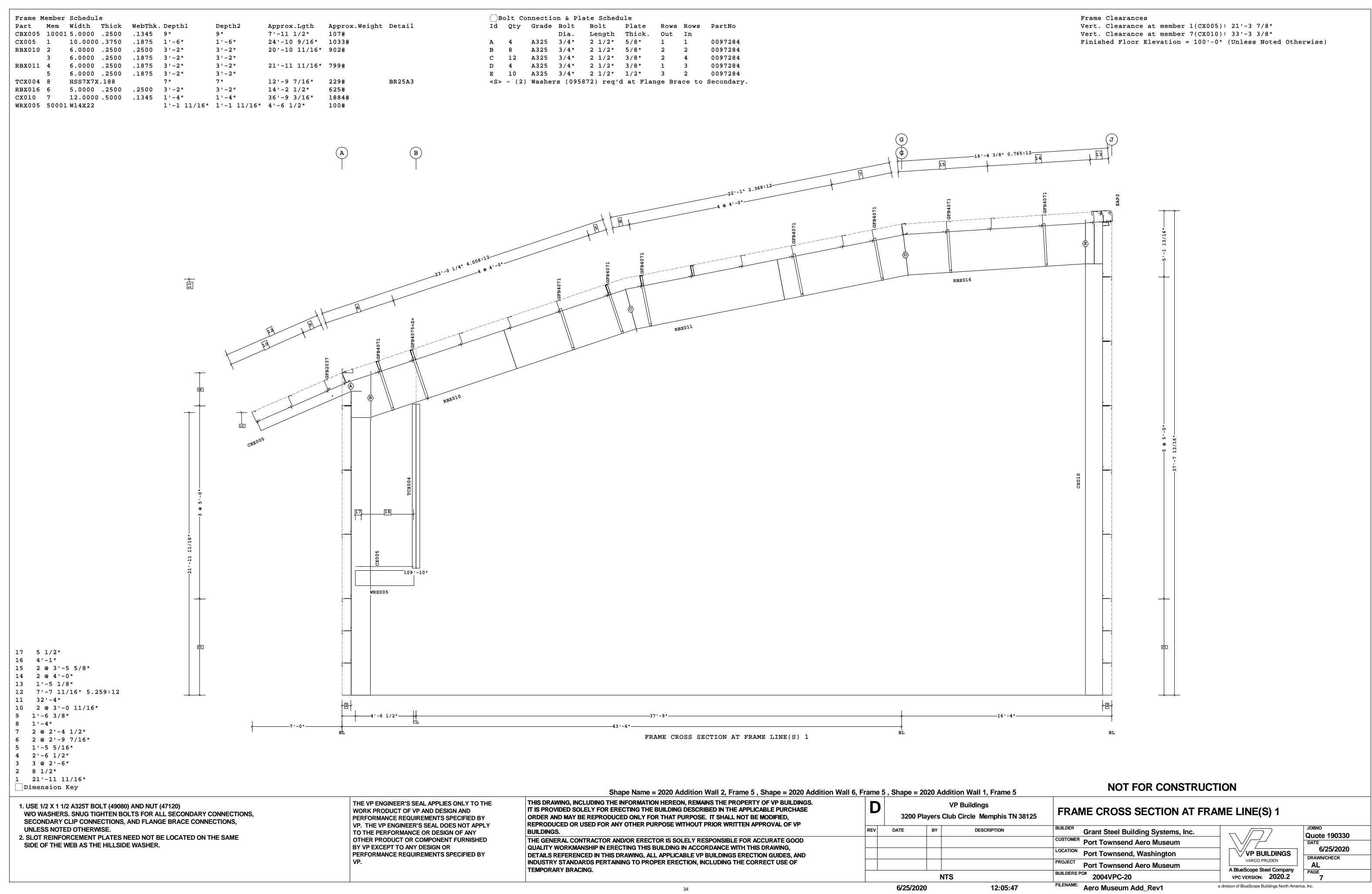
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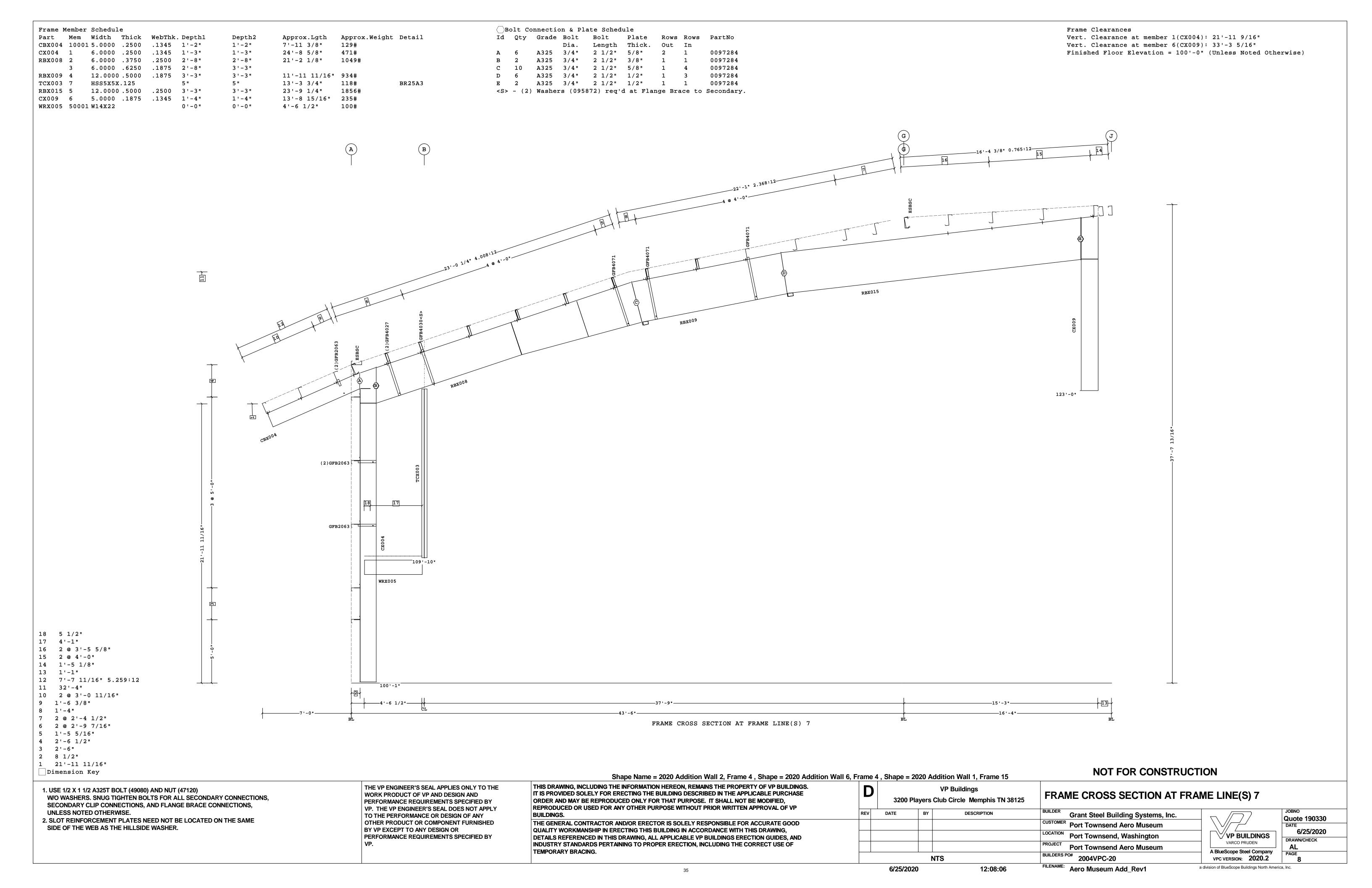
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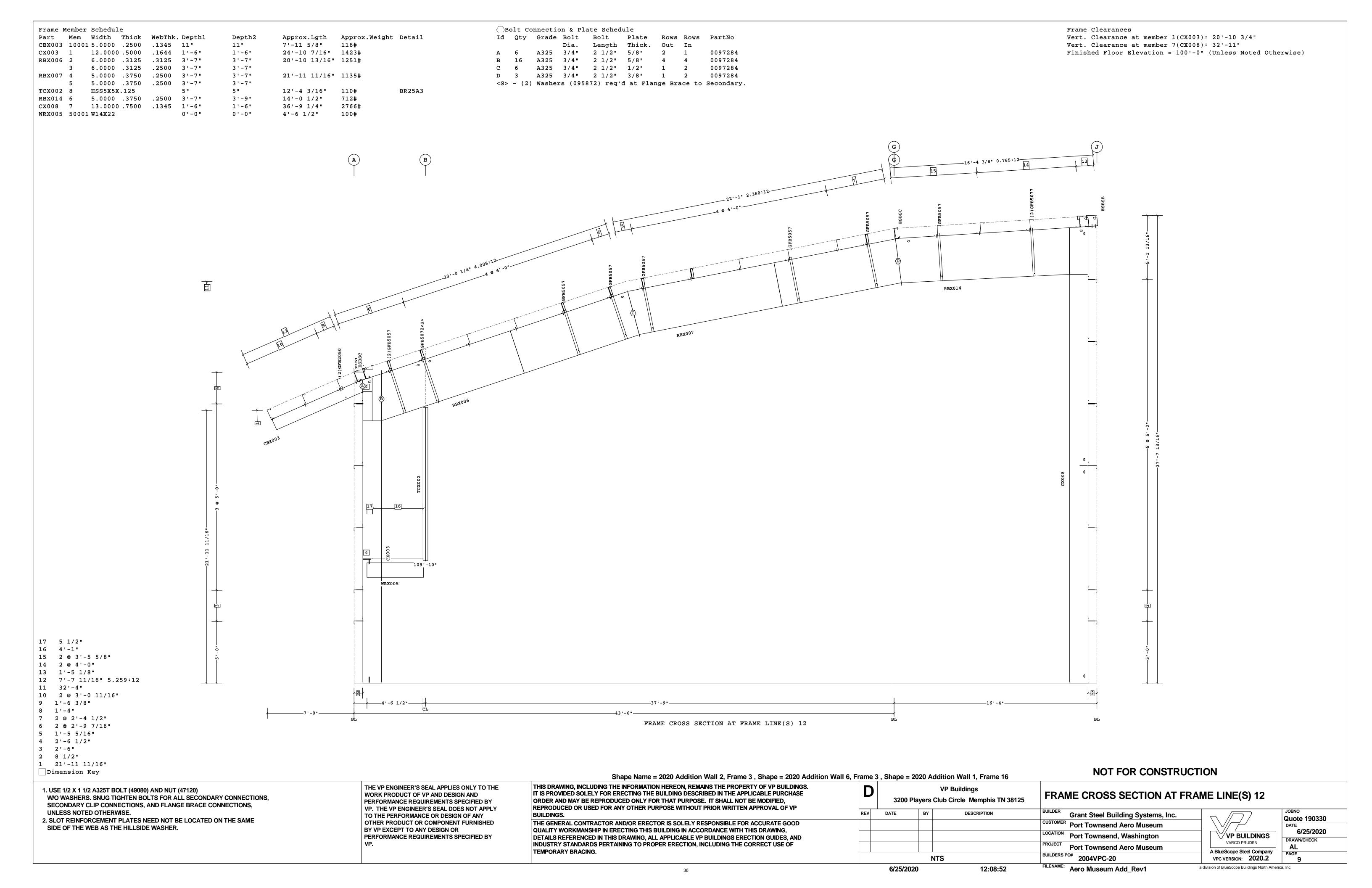
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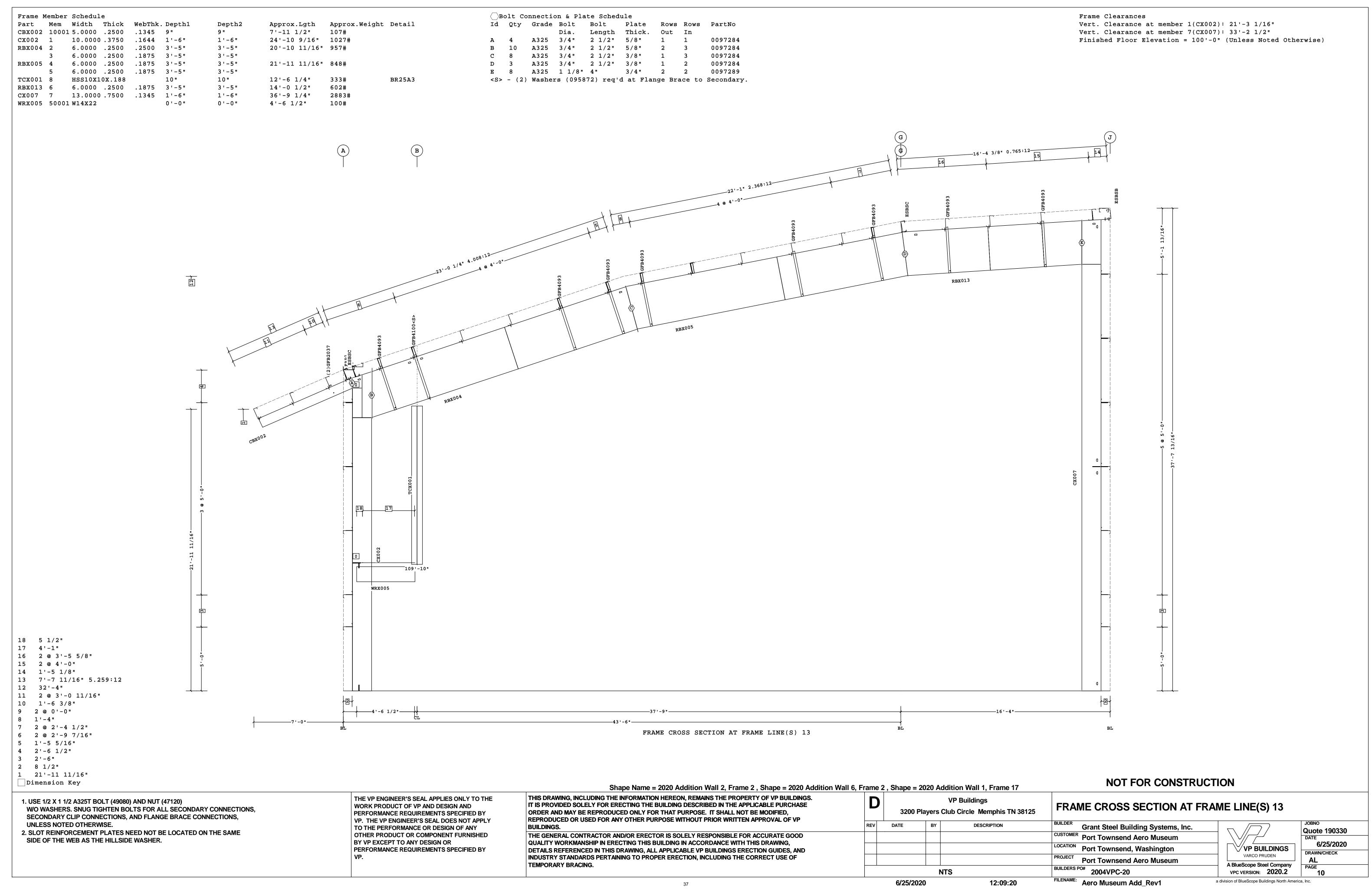


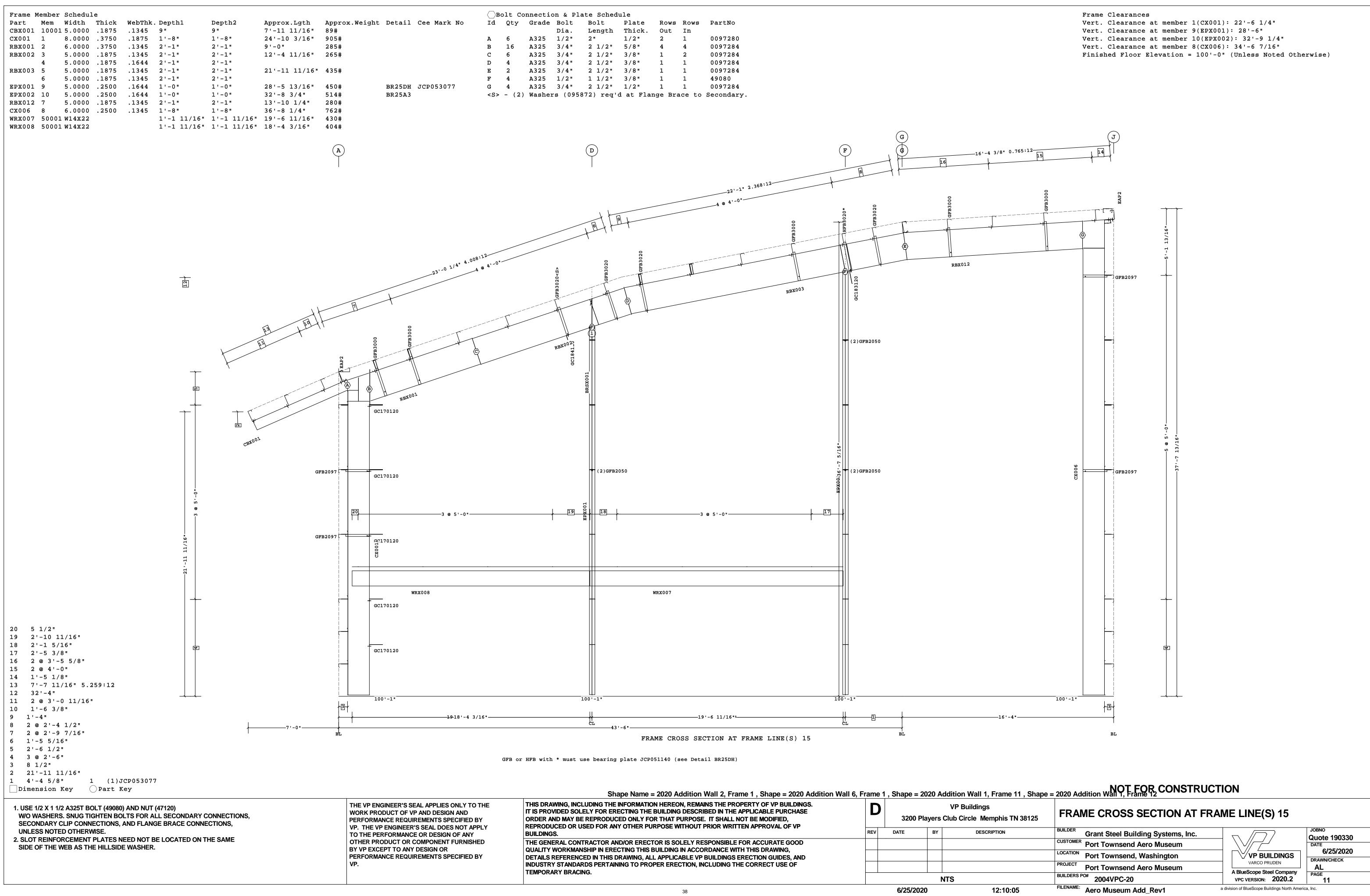












MEETING DATE	August 26, 2020
AGENDA ITEM	$\square$ Consent $\square$ 1 <sup>st</sup> Reading $\square$ 2 <sup>nd</sup> Reading $\boxtimes$ Regular Business $\square$ Informational
AGENDA TITLE	VII.A. 2021 Budget Status & Issues
STAFF LEAD	Eron Berg, Executive Director & Abigail Berg, Finance Director
REQUESTED	☑ Information ☐ Motion/Action ☐ Discussion
ATTACHMENTS	<ol> <li>Staff Memo</li> <li>August 12 Workshop Staff Memo regarding 2021 Budget</li> </ol>

## PORT OF PORT TOWNSEND AGENDA MEMO

**DATE:** 8/26/2020

**TO:** Commission

FROM: Eron Berg, Executive Director, and

Abigail Berg, Finance Director

**SUBJECT:** 2021 Budget

#### **ISSUES**

1. Follow up discussion of preliminary priorities for the 2021 budget, as needed.

#### **BACKGROUND**

The commission adopted the 2021 budget schedule on July 22<sup>nd</sup> which included a kick-off workshop on August 12<sup>th</sup> to discuss the issues, goals and assumptions being used to develop the 2021 budget. The memo from that meeting is attached for your reference.

The budget calendar includes a follow up discussion, as needed, for tonight's meeting.

#### **DISCUSSION**

This item is on your calendar for a follow up discussion from the August 12 Workshop.

#### **FISCAL IMPACT**

As discussed herein.

#### **ATTACHMENTS**

August 12, 2020 Memo to Commission re: 2021 Budget

#### **RECOMMENDATIONS**

1. Provide direction, if any, related to the preliminary assumptions underlying the development of the 2021 budget.

## PORT OF PORT TOWNSEND AGENDA MEMO

**DATE:** 8/12/2020

**TO:** Commission

**FROM:** Eron Berg, Executive Director & Abigail Berg, Finance Director

SUBJECT: 2021 Budget

#### **ISSUES**

1. Provide the Commission with preliminary assumptions underlying the development of the 2021 budget.

2. Discussion of preliminary priorities for the 2021 budget.

#### **BACKGROUND**

The commission adopted the 2021 budget schedule on July 22<sup>nd</sup> which includes a kick-off meeting on August 12<sup>th</sup> to discuss the issues, goals and assumptions being used to develop the 2021 budget. Both Terry and Chris will be in attendance to discuss operations and maintenance goals and priorities for 2021 as well.

The proposed 2021 budget will be heavy on maintenance and projects as we continue to focus on the clear mandate to care for the facilities the Port owns and operates.

#### **DISCUSSION**

This will be a challenging year to budget for since the impact of the pandemic in the Spring of 2020 has not been fully realized. After being sheltered in place for almost two months, the summer season started late June and it almost appears to be business as usual. But there's still some uncertainty based on how the pandemic is impacting the rest of the nation.

The June 2020 CPI-U for Seattle-Tacoma-Bellevue came in a 0.09%; this is the lowest reported CPI in this region since 2010. The Port has used the CPI as a guide for increasing rates each year, so that we can try to stay current with rising costs. Based on this most recent CPI report, we will recommend a 1-1.5% increase to most rates charged by the Port. Other revenue items for discussion in the proposed budget include:

- Updating boat launch fees to reflect the new "annual" pass and deleting the early bird discount;
- The possibility of a discount for moorage tenants who pre-pay annually, by cash, of approximately 5%;
- Review and consideration of possible stormwater fees at JCIA to cover annual stormwater maintenance (i.e., ditches, catch basins and piping);
- Review and update to JCIA tie-down fees to better fit the standard for similar airports (i.e., offering a few hours of free use of the ramp);
- Addressing the "grandfather" issue relating to moorage slips where approximately 70 tenants
  are paying moorage based on the size of the vessel rather than the size of the slip, updating to
  conform to current policy effective January 1, 2021; and

The CPI is also used as a rate to apply to compensation to ensure staff pay is current with the rising cost of living. Contractually and in accordance with Port policy, the Port is obligated to apply a minimum CPI increase to compensation in the amount of 2%, which is below the June CPI reported amount. There are also several newer Port employees that we anticipate will continue performing well and be eligible for a step increase in 2021. The collective bargaining agreement (CBA) between the Port and the Teamsters expires this year and bargaining will begin shortly.

With the onset of the pandemic in March, the Port did not hire any seasonal workers as is the normal course of business. While this may save money for the Port in 2020, we do not anticipate repeating this in 2021 and intend to propose an increase in seasonal staffing to support the maintenance and landscaping at Point Hudson and JCIA, in particular.

We've received the September 1 effective date for PERS rate increases and are awaiting the healthcare cost adjustments for 2021, which are typically received in October. PERS employer rates increased from 12.86% to 12.97%.

With the passage of the IDD Levy and our renewed focus on maintenance and projects, the Port has a need for a capital projects manager. We are currently looking at the possibility of hiring an engineer to serve in that role, managing our capital program, supporting maintenance and freeing up Eric to perform his primary duties. The Port also has a need for additional support with IT and GIS and we are considering the most effective ways to support those needs.

Continuing the theme of maintenance and projects, we are currently looking at specifications and costs for critical equipment including a new forklift for yard operations, an excavator for maintenance and projects and a pickup truck for yard operations.

The proposed 2021 budget will also include costs for continued grant writing support, governmental affairs consulting, contract engineering, environmental permitting, etc. Capital projects will be a primary cost driver in 2021 and it is our intent to present you with a budget that positions the Port to have projects "shovel ready" and competitive for funding opportunities.

One proposed shift in the structure of the budget is to track debt service and repayment by operational unit (i.e., existing debt for A-B dock replacement will show as an expenditure from Boat Haven Moorage) rather than using property taxes exclusively for debt repayment. This will provide a measure of transparency as we attempt to track our business by operational unit and will require the use of property taxes to "subsidize" various operational units annually.

Another proposed shift in the structure will be a change to the reserve funds to merge the hazardous waste and contingency reserves into an emergency reserve (with a target of \$500,000 balance) and begin an ER&R type fund for future equipment replacement.

The presentation of the budget will be updated to make it more accessible to the public including:

- More pie charts showing where all the money comes from (not just operations) and where all the money goes;
- Putting debt services costs in the department where the improvements occurred;
- Tracking IDD Levy revenues and expenditures in detail; and

 More detail on budget development process highlighting opportunities for public engagement (mostly as a review of the 2021 process and as a look ahead to the 2022 budget development process).

Following your discussion and direction, the next step in the 2021 budget process is continued development of the budget itself with Eron and Abigail working with managers. The next scheduled check-in with the commission is a status update on August 26. If members of the public have ideas for the 2021 budget, now is an ideal time to share them. The more formal process of public engagement begins on September 23 with the presentation of the draft budget (available to the public on September 18).

#### **FISCAL IMPACT**

As discussed herein.

#### **ATTACHMENTS**

Q2 YTD financial report

#### **RECOMMENDATIONS**

1. Provide direction, if any, related to the preliminary assumptions underlying the development of the 2021 budget.

MEETING DATE	August 26, 2020			
AGENDA ITEM	☐ First Reading	$\square$ Second Reading	⊠ Regular Business	$\square$ Informational Items
AGENDA TITLE	VII. B. Covid-19 U	pdate		
STAFF LEAD	Executive Directo	or Eron Berg		
REQUESTED	☐ Information	☐ Motion,	/Action	□ Discussion
ATTACHMENTS	No materials			

MEETING DATE	August 26, 2020			
AGENDA ITEM	☐ First Reading	☐ Second Reading	⊠ Regular Business	$\square$ Informational Items
AGENDA TITLE	VII. D. ICC Update	2		
STAFF LEAD	Executive Directo	r Eron Berg		
REQUESTED	☐ Information	☐ Motion,	'Action	□ Discussion
ATTACHMENTS				

Commissioner Hanke & Executive Director Berg serve representatives on the "group of 8" or the Interlocal Community Council (ICC).

Commission agreed to have regular updates so all viewpoints could be heard and the Commission could all be on the same page. This is the standing item on Commission's regular meeting for updates about what's happening within each committee.

#### There are six focus groups:

A. Culture & Events – Commissioner Putney
B. Economy & Jobs – Commissioner Petranek

C. Children & Families – not assignedD. Human Services – not assigned

E. Food System Resiliency – Commissioner PetranekF. Broadband – Commissioner Putney

MEETING DATE	August 26, 2020		
AGENDA ITEM	☐ Consent ☐ 1 <sup>st</sup> Reading	☐ 2 <sup>nd</sup> Reading ☐ Regular Busin	ess 🗵 Informational
AGENDA TITLE	Informational Items		
STAFF LEAD			
REQUESTED		☐ Motion/Action	☐ Discussion
ATTACHMENTS	<ol> <li>Port Contracts Upo</li> <li>July 2020 Operatio</li> </ol>		

# PORT OF PORT TOWNSEND INFORMATIONAL MEMO

**DATE:** August 20, 2020

**TO:** Commissioners

FROM: Sue Nelson, Lease & Contracts Administrator

**CC:** Eron Berg, Executive Director

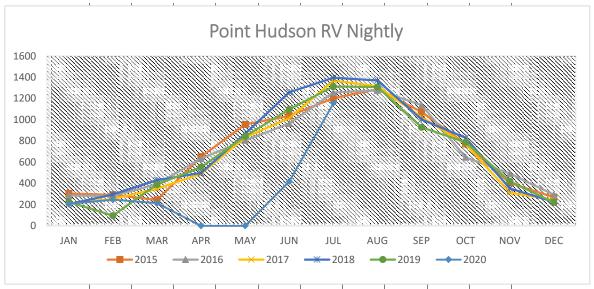
SUBJECT: August 26, 2020 Commission Meeting – Commission Update: Current Contracts Under \$25,000

Approved by Executive Director Eron Berg, per Delegation of Authority Resolution No. 713-20

Name	Dates	Description	Amount
All City Autobody & Towing	8/5/20 – 8/5/21	On-call towing; includes towing of 2 unwanted vehicles	\$140.00/annual
Jen-Jay Diving, Inc.	8/7/20 – 10/30/20	Point Hudson Eelgrass Habitat Survey	not to exceed \$25,000
CP Communications (Jim Pivarnik)	8/10/20 – 7/31/21	Tasks as specified: Operations, Management, Projects	not to exceed \$20,000

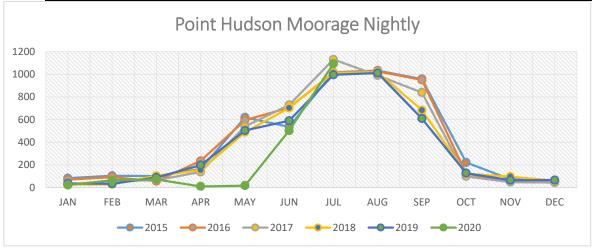
## **Port of Port Townsend**

**Five Year Comparisons** 



## **POINT HUDSON RV PARK - Nightly Count**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	тот
2015	304	291	244	652	955	1036	1202	1287	1072	771	403	269	8486
2016	286	281	392	634	806	963	1256	1276	1137	645	492	293	8461
2017	211	253	349	491	833	1015	1368	1314	1022	770	312	243	8181
2018	204	294	430	498	868	1258	1396	1369	1001	828	352	226	8724
2019	225	96	389	552	843	1098	1312	1307	928	788	419	220	8177
2020	205	246	213	0	0	418	1156						2238

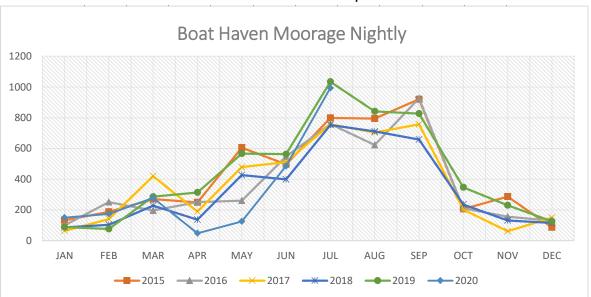


## **POINT HUDSON MARINA - Nightly Count**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	тот
2015	83	104	101	163	619	537	1018	1033	958	221	73	60	4970
2016	70	92	56	235	594	706	1015	1026	950	122	51	44	4961
2017	25	60	65	138	540	729	1131	990	839	99	48	45	4709
2018	27	28	104	154	489	703	1013	1019	683	123	96	62	4501
2019	37	33	88	198	504	590	995	1011	609	127	65	66	4323
2020	22	64	72	10	17	502	1093						1780

## **Port of Port Townsend**

**Five Year Comparisons** 

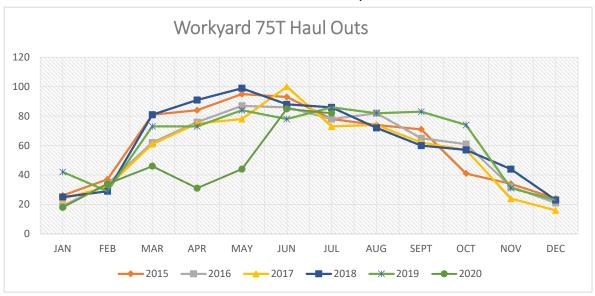


## **BOAT HAVEN MARINA - Nightly Count**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	TOT
2015	132	188	271	249	605	497	799	795	920	206	287	87	5036
2016	100	251	196	251	261	548	759	623	927	211	156	129	4412
2017	64	141	420	190	479	511	757	704	757	202	61	150	4436
2018	86	103	228	137	427	399	753	711	658	236	131	116	3985
2019	89	76	286	314	567	563	1034	842	827	347	230	126	5301
2020	150	174	278	48	125	486	994						2255

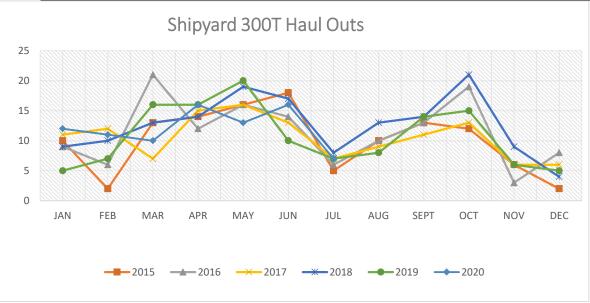
## **Port of Port Townsend**

**Five Year Comparisons** 



#### **WORKYARD - 75T Haul Outs**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	тот
2015	26	37	81	84	95	93	78	74	71	41	34	24	738
2016	19	34	62	76	87	86	78	82	65	61	32	21	703
2017	24	32	61	75	78	100	73	74	62	57	24	16	676
2018	25	29	81	91	99	88	86	72	60	57	44	23	755
2019	42	29	73	73	84	78	86	82	83	74	31	23	758
2020	18	34	46	31	44	85	82						340



#### SHIPYARD - 300T - Haul Outs

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	тот
2015	10	2	13	14	16	18	5	10	13	12	6	2	121
2016	9	6	21	12	16	14	6	10	13	19	3	8	137
2017	11	12	7	15	16	13	7	9	11	13	6	6	126
2018	9	10	13	14	19	17	8	13	14	21	9	4	151
2019	5	7	16	16	20	10	7	8	14	15	6	5	129
2020	12	11	10	16	13	16	7						85

## **OPERATIONS & OCCUPANCY REPORT**

MOORAGE & RV'S	JA	AN	FE	В	M	AR	Αſ	PR	MA	λY	JL	JN	JL	JL	AUG	SEPT	ОСТ	NOV	DEC	Total Units	Units
PTBH - SLIPS	93%	278	93%	277	94%	281	92%	277	96%	287	97%	290	97%	290	О	О	О	0	0	299	SLIPS
PTBH - LINEAL	77%	2070	83%	2231	71%	1908	65%	1747	77%	2070	67%	1801	56%	1505	0	0	0	o	0	2,688	FT
PTBH - CONSTRAINED	19%	130	19%	130	16%	109	20%	137	22%	150	30%	205	35%	239	0	0	0	0	0	683	FT
PTBH - LIMITED	65%	20	63%	19	68%	20	65%	20	74%	22	66%	20	94%	28	0	0	0	0	0	30	SLIPS
PTBH - COM. RAFTING	111%	511	129%	593	122%	561	123%	566	101%	465	104%	478	78%	359	0	0	0	0	0	460	FT
PH- SLIPS 1-12	59%	499	61%	512	72%	604	63%	533	35%	295	42%	357	73%	614	0	0	0	0	0	840	FT
PH - SLIPS 13-32	82%	16	87%	17	89%	18	76%	15	43%	9	48%	10	84%	17	0	0	0	0	0	20	SLIPS
PH - LINEAL	104%	879	100%	850	101%	856	100%	846	87%	736	86%	729	91%	768	0	0	0	0	0	848	FT
PH - LIMITED	49%	573	51%	596	60%	701	60%	701	76%	888	75%	881	80%	931	0	0	0	0	0	1,169	FT
PH - KAYAK	63%	25	58%	23	60%	24	68%	27	84%	33	89%	36	90%	36	o	0	0	0	0	40	SLIPS
PH - RV	55%	25	57%	26	60%	27	40%	18	39%	18	26%	12	85%	39	O	0	0	0	0	46	SITES
QUIL - SLIPS	45%	14	44%	14	44%	14	47%	15	48%	15	83%	27	93%	30	o	0	0	0	0	32	SLIPS
QUIL -LINEAL	42%	88	42%	88	54%	113	41%	86	41%	86	51%	107	67%	141	0	0	0	0	0	210	FT
QUIL - LIMITED	0%	0	0%	0	0%	0	0%	0	0%	0	29%	56	58%	109	0	0	0	0	0	190	FT
WORKYARD	82%	98	91%	109	97%	116	82%	98	76%	91	75%	90	75%	90	o	0	0	0	0	120	SLIPS
SHIPYARD	82%	18	88%	19	92%	20	122%	27	115%	25	116%	26	89%	20	0	0	0	0	0	22	SLIPS
LONGTERM	92%	32	96%	34	91%	32	88%	31	84%	29	84%	29	72%	25	0	0	0	0	0	35	SLIPS

<sup>\*</sup>Percentages reflect monthly averages. Averages are calculated from a combination of lineal feet or slips/spaces occupied compared to the overall capacity of feet/space.

## **Monthly Counts**

POINT HUDSON		BOAT HAVEN		<b>QUILCENE</b>		<u>YARD</u>	
Permanent/Business	11	Permanent	309	Permanent	34	One way Lifts	0
Limited Access	38	Monthly Moorage	54	Nightly	20	Re-blocks	2
Winter RV Monthlies	0	Credit System	34	Annual Ramp	5	Work Yard OPP	19.8
Monthly Moorage	1	Annual Ramp	73	Daily Ramp	68	Ship Yard OPP	2.7
Reservation Fees	541	Daily Ramp	350	<del></del>	0	(OPP - Vessels off por	rt property)

## Port of Port Townsend Monthly Counts - 2020

POINT HUDSON			BUSINESS/	MOORAGE	1
	LIMITED	RV MONTHLY	PERMANENT	MONTHLY	RES. FEES
JAN	21	18	11	30	238
FEB	21	19	11	33	249
MAR	23	21	11	31	24
APRIL	28	17	11	30	-183
MAY	35	17	11	13	15
JUNE	39	0	11	1	371
JULY	38	0	11	2	541
AUG					
SEPT					
ОСТ					
NOV					
DEC					

BOAT HAVEN		MOORAGE	CREDIT		
	PERMANENT	MONTHLY	SYSTEM	A - RAMP	D - RAMP
JAN	307	43	8	48	6
FEB	300	39	8	52	36
MAR	305	39	22	20	15
APRIL	304	39	6	3	8
MAY	310	46	9	31	119
JUNE	308	54	18	54	152
JULY	309	54	34	73	350
AUG					
SEPT					
ОСТ					
NOV					
DEC					

		BUSINESS/	MOORAGE		
QUILCENE		PERMANENT	NIGHTLY	A- RAMP	DAILY RAMP
JAN		16	0	5	6
FEB		15	1	3	0
MAR		16	1	0	2
APRIL		17	0	2	5
MAY		17	5	13	39
JUNE		28	16	5	214
JULY		34	20	5	68
AUG					
SEPT					
ОСТ					
NOV			·		
DEC					

#### POINT HUDSON RV MONTHLY BUSINESS/ PERMANENT MOORAGE RES. FEES LIMITED MONTHLY JAN FEB MAR APRIL MAY JUNE JULY AUG SEPT ОСТ NOV DEC

BOAT	HAVEN			1	
PERMANENT		MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	301	49	6	59	64
FEB	293	47	7	14	20
MAR	294	52	23	13	98
APRIL	302	53	20	19	57
MAY	307	59	36	39	160
JUNE	306	64	40	31	185
JULY	308	68	59	51	365
AUG	314	72	66	11	165
SEPT	310	67	55	6	182
ОСТ	317	53	13	2	71
NOV	311	46	11	0	26
DEC	300	46	8	11	23

BUSINESS/ MOORAGE					
QUILCENE		PERMANENT	NIGHTLY	A- RAMP	DAILY RAMP
JAN		12	6	6	3
FEB		13	0	1	11
MAR		13	0	6	4
APRIL		18	40	5	39
MAY		37	21	15	195
JUNE		27	49	4	121
JULY		36	43	6	89
AUG		36	22	6	102
SEPT		30	17	0	28
ОСТ		15	0	0	3
NOV		13	0	0	1
DEC		13	0	0	6