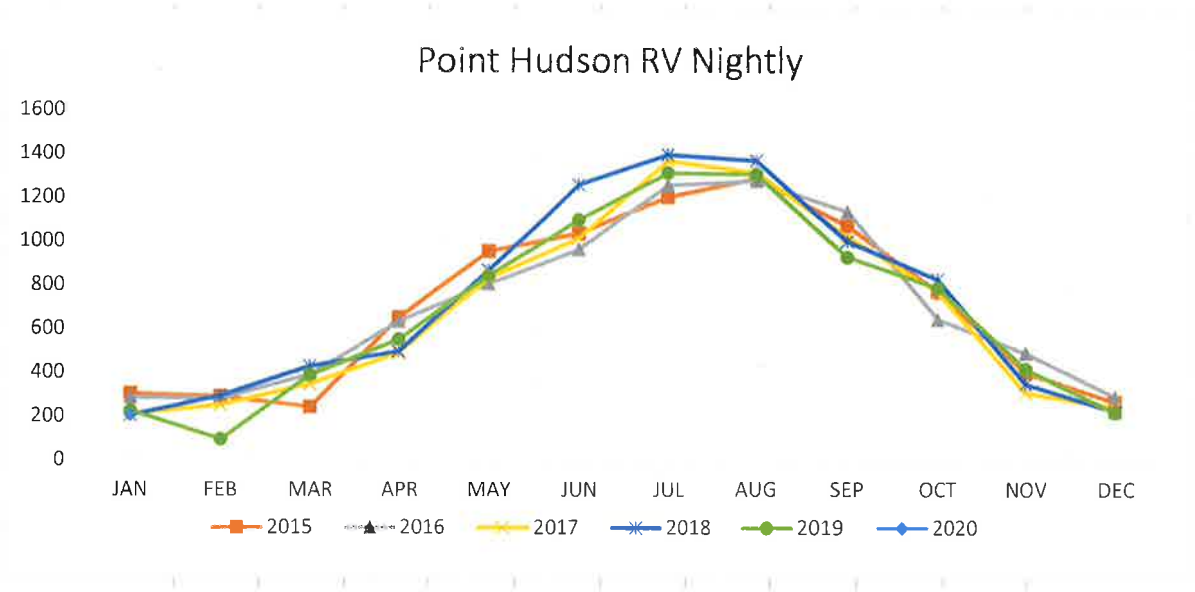
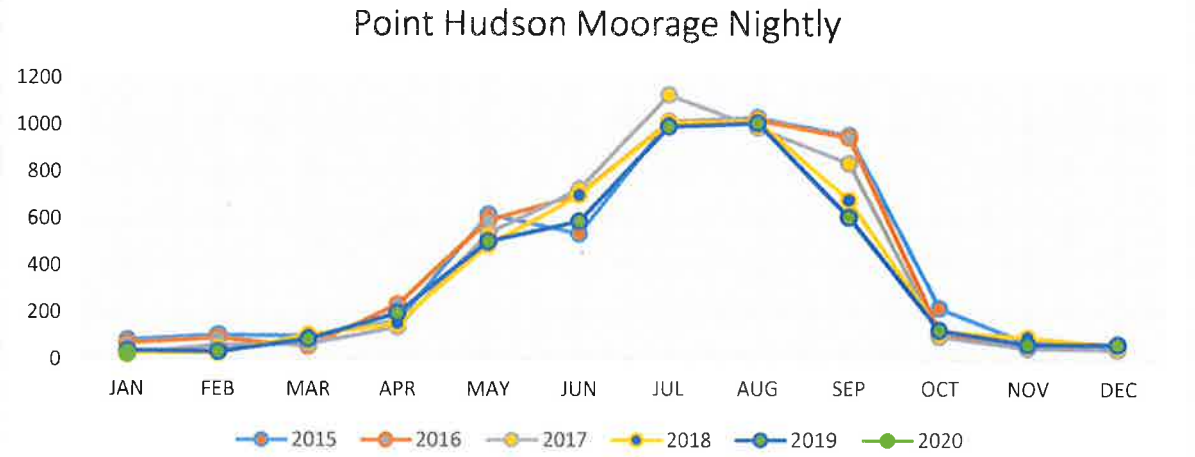
Port of Port Townsend

Five Year Comparisons



POINT HUDSON RV PARK - Nightly Count

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
2015	304	291	244	652	955	1036	1202	1287	1072	771	403	269	8486
2016	286	281	392	634	806	963	1256	1276	1137	645	492	293	8461
2017	211	253	349	491	833	1015	1368	1314	1022	770	312	243	8181
2018	204	294	430	498	868	1258	1396	1369	1001	828	352	226	8724
2019	225	96	389	552	843	1098	1312	1307	928	788	419	220	8177
2020	205												205

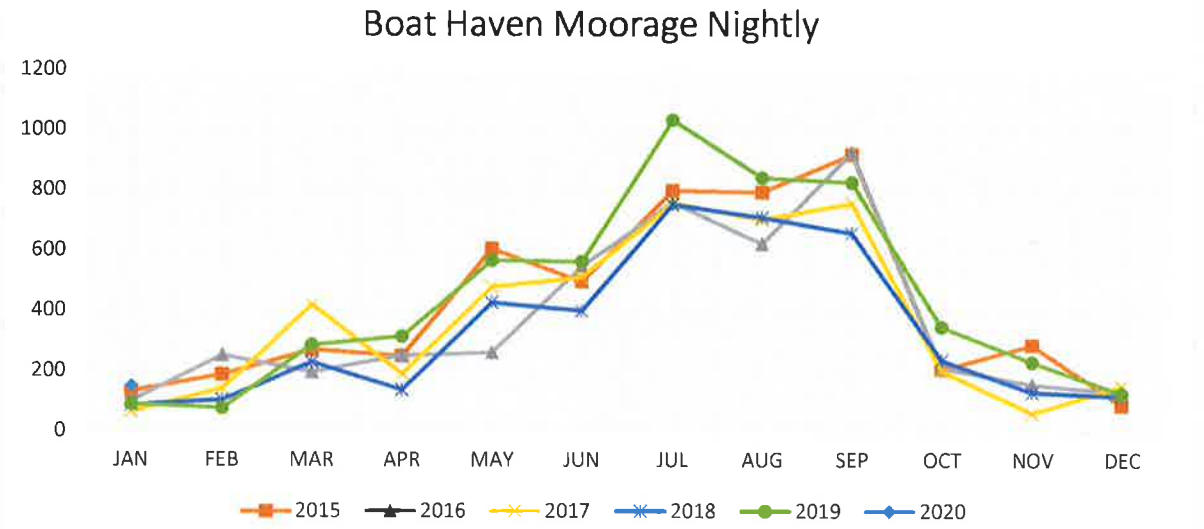


POINT HUDSON MARINA - Nightly Count

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
2015	83	104	101	163	619	537	1018	1033	958	221	73	60	4970
2016	70	92	56	235	594	706	1015	1026	950	122	51	44	4961
2017	25	60	65	138	540	729	1131	990	839	99	48	45	4709
2018	27	28	104	154	489	703	1013	1019	683	123	96	62	4501
2019	37	33	88	198	504	590	995	1011	609	127	65	66	4323
2020	22												22

Port of Port Townsend

Five Year Comparisons

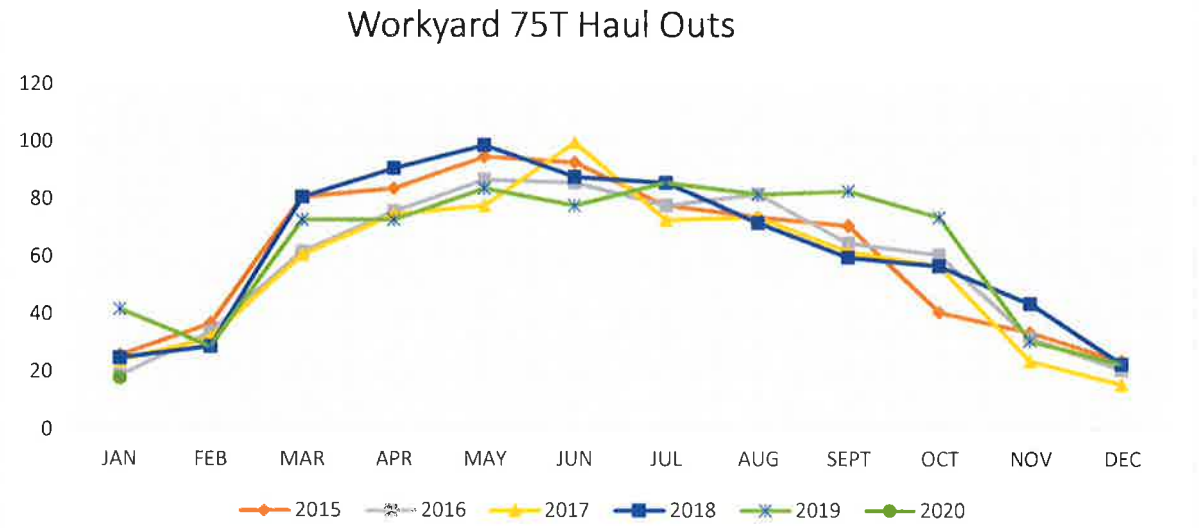


BOAT HAVEN MARINA - Nightly Count

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
2015	132	188	271	249	605	497	799	795	920	206	287	87	5036
2016	100	251	196	251	261	548	759	623	927	211	156	129	4412
2017	64	141	420	190	479	511	757	704	757	202	61	150	4436
2018	86	103	228	137	427	399	753	711	658	236	131	116	3985
2019	89	76	286	314	567	563	1034	842	827	347	230	126	5301
2020	150												150

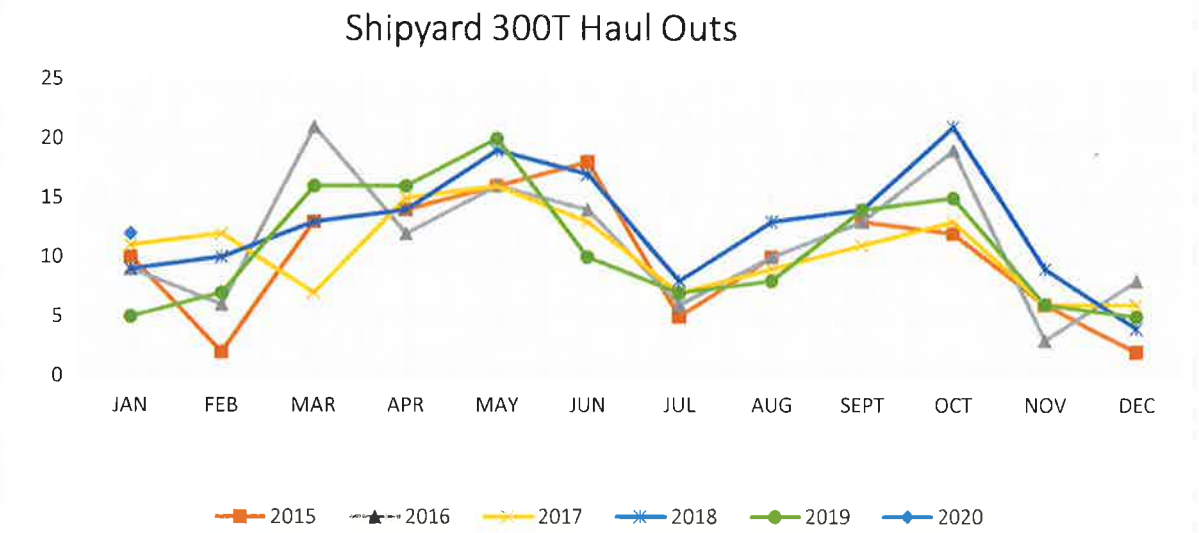
Port of Port Townsend

Five Year Comparisons



WORKYARD - 75T Haul Outs

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOT
2015	26	37	81	84	95	93	78	74	71	41	34	24	738
2016	19	34	62	76	87	86	78	82	65	61	32	21	703
2017	24	32	61	75	78	100	73	74	62	57	24	16	676
2018	25	29	81	91	99	88	86	72	60	57	44	23	755
2019	42	29	73	73	84	78	86	82	83	74	31	23	758
2020	18												18



SHIPYARD - 300T - Haul Outs

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOT
2015	10	2	13	14	16	18	5	10	13	12	6	2	121
2016	9	6	21	12	16	14	6	10	13	19	3	8	137
2017	11	12	7	15	16	13	7	9	11	13	6	6	126
2018	9	10	13	14	19	17	8	13	14	21	9	4	151
2019	5	7	16	16	20	10	7	8	14	15	6	5	129
2020	12												12

OPERATIONS & OCCUPANCY REPORT

MOORAGE & RV'S	JAN		FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Total Units	Units
PTBH - SLIPS	93%	278	0	0	0	0	0	0	0	0	0	0	0	299	SLIPS
PTBH - LINEAL	77%	2070	0	0	0	0	0	0	0	0	0	0	0	2,688	FT
PTBH - CONSTRAINED	19%	130	0	0	0	0	0	0	0	0	0	0	0	683	FT
PTBH - LIMITED	65%	20	0	0	0	0	0	0	0	0	0	0	0	30	SLIPS
PTBH - COM. RAFTING	111%	511	0	0	0	0	0	0	0	0	0	0	0	460	FT
PH- SLIPS 1-12	59%	499	0	0	0	0	0	0	0	0	0	0	0	840	FT
PH - SLIPS 13-32	82%	16	0	0	0	0	0	0	0	0	0	0	0	20	SLIPS
PH - LINEAL	104%	879	0	0	0	0	0	0	0	0	0	0	0	848	FT
PH - LIMITED	49%	573	0	0	0	0	0	0	0	0	0	0	0	1,169	FT
PH - KAYAK	63%	25	0	0	0	0	0	0	0	0	0	0	0	40	SLIPS
PH - RV	55%	25	0	0	0	0	0	0	0	0	0	0	0	46	SITES
QUIL - SLIPS	45%	14	0	0	0	0	0	0	0	0	0	0	0	32	SLIPS
QUIL -LINEAL	42%	88	0	0	0	0	0	0	0	0	0	0	0	210	FT
QUIL - LIMITED	0%	0	0	0	0	0	0	0	0	0	0	0	0	190	FT
WORKYARD	82%	98	0	0	0	0	0	0	0	0	0	0	0	120	SLIPS
SHIPYARD	82%	18	0	0	0	0	0	0	0	0	0	0	0	22	SLIPS
LONGTERM	92%	32	0	0	0	0	0	0	0	0	0	0	0	35	SLIPS

***Percentages reflect monthly averages. Averages are calculated from a combination of lineal feet or slips/spaces occupied compared to the overall capacity of feet/space.**

November Monthly Counts

POINT HUDSON

Permanent/Business	*11*
Limited Access	*21*
Winter RV Monthlies	*18*
Monthly Moorage	*30*
Reservation Fees	*238*

BOAT HAVEN

Permanent	*307*
Monthly Moorage	*43*
Credit System	*8*
Annual Ramp	*48*
Daily Ramp	*6*

QUILCENE

Permanent	*16*
Nightly	*4*
Annual Ramp	*5*
Daily Ramp	*6*
	0

YARD

One way Lifts	*1*
Re-blocks	*9*
Work Yard OPP	*20.4*
Ship Yard OPP	*4.8*

(OPP - Vessels off port property)

Port of Port Townsend — Monthly Counts - 2020

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	21	18	11	30	238
FEB					
MAR					
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	307	43	8	48	6
FEB					
MAR					
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

QUILCENE

		BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A- RAMP	DAILY RAMP
JAN		16	0	5	6
FEB					
MAR					
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

2019

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	26	21	11	32	265
FEB	28	21	11	31	145
MAR	30	20	11	31	287
APRIL	37	16	11	30	369
MAY	38	10	11	1	435
JUNE	40	0	11	1	462
JULY	43	0	11	1	622
AUG	40	0	11	1	529
SEPT	37	0	11	1	356
OCT	27	10	11	26	213
NOV	26	10	11	35	169
DEC	21	17	11	33	96

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	301	49	6	59	64
FEB	293	47	7	14	20
MAR	294	52	23	13	98
APRIL	302	53	20	19	57
MAY	307	59	36	39	160
JUNE	306	64	40	31	185
JULY	308	68	59	51	365
AUG	314	72	66	11	165
SEPT	310	67	55	6	182
OCT	317	53	13	2	71
NOV	311	46	11	0	26
DEC	300	46	8	11	23

QUILCENE

		BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A- RAMP	DAILY RAMP
JAN		12	6	6	3
FEB		13	0	1	11
MAR		13	0	6	4
APRIL		18	40	5	39
MAY		37	21	15	195
JUNE		27	49	4	121
JULY		36	43	6	89
AUG		36	22	6	102
SEPT		30	17	0	28
OCT		15	0	0	3
NOV		13	0	0	1
DEC		13	0	0	6