

CARES Act Coronavirus Relief Funds - Intergovernmental Coordinating Committee Six Community Groups COVID-19 RESPONSE

ICC Community Group	Lead Spokesperson and Contact info	Prioritized List	CARES and Commerce Eligibility	Total Estimated Costs 2020	Grantee	
ICC Broadband Group	Karen Bennet	PUD Countywide Hotspots existing and future	4, B, E	\$190,000	PUD	
		StrongerTowns Connected Student Initiative	4	\$80,563	Connected Students Initiative	
		Request additional reimbursement for expenses Sept - Nov (no amount given)				
		SUBTOTAL			\$270,563	
ICC Children and Families	Jean Scarborough	Combined with Human Services - Seniors and School age children Navigator	3, 4, D	\$70,000	YMCA/OlyCAP	
		Childcare Support Funds through YMCA	3, 4, 5, B, E	\$31,500	YMCA	
		Proctor House Study Lounge with Jeff. Co. juvenile services (in coordination with Human Svcs)	3, 4, 5, B, E	\$9,000	Juvenile Svcs/Proctor House	
		Stress Management and Emotional Resilience for Teens through the Benji Project	4	\$15,500	The Benji Project	
		Case Management for Foster Care Volunteers through Olympic Angels	3, A, E	\$10,000	Olympic Angels	
		Fall COVID Protection PR Campaign through DEM and JeffCoCares	3, 4, A, B, E	\$7,000	DEM/Jeffco Cares	
		Jefferson COUnty Library Storywalk	5, D	\$5,000	Jefferson County Library	
		SUBTOTAL			\$148,000	
ICC Food Resilience	Annie Bartos	Financial support to NODC Olympic Peninsula Farmers Fund	4,5, A, D	\$25,000	NODC Farmer's Fund	
		Additional funding for Jefferson Farmers Markets Association SNAP match program	4,5, A, D	\$25,000	Jefferson Farmers Market Assoc.	
		Repurpose Chimacum School District Multipurpose Room for community meal prep	4,5, A, D	\$10,000	Chim. Sch. District	
		Combined project from Human Svc and Food groups for food boxes distribution	5	\$10,000	OlyCAP	
		SUBTOTAL			\$70,000	
ICC Human Services	Bob Wheeler	American Legion shelter and staffing costs for 37 individuals for round-the-clock operation through December	4,A	\$50,400	OlyCAP	
		Housing Team	Single daily meal for clients sheltered at American Legion through December	4,A	\$37,800	OlyCAP/Coast
			Youth tutor program creation, staffing at OlyCAP (in coordination with Children & Families)	5	\$9,000	OlyCAP
			Household Utility Assistance	5, B, E	\$50,000	PUD
			SUBTOTAL HOUSING TEAM			\$147,200
	Connecting with Individuals Team	How's Your Neighbor? Campaign to encourage support of COVID stressed households	4, A,D, E	\$17,500	TBD	
		SUBTOTAL CONNECTING WITH INDIVIDUALS TEAM			\$17,500	
	Study/Survey/Effort Team	Staffing, conducting, analyzing and publishing a survey		\$35,000	TBD	
		Develop, staff and implement community volunteer group		\$17,500	TBD	
		SUBTOTAL STUDY/SURVEY/EFFORT TEAM			\$52,500	
		SUBTOTAL			\$217,200	
	ICC Economy and Jobs	Brian Kuh	Hire, produce strategic Creative Districts Professional Arts and Culture Plan	5	\$17,000	
			Businesses Electric Utility Bill Assistance	5	\$40,000	
Buy Jefferson Website and Marketing Campaign			5	\$50,000		
SUBTOTAL			\$107,000			
ICC Culture and Events	Denise Winters	Handwashing station/touchless hand sanitizers	4	\$5,952	TBD	
		Public restroom trailer	4	\$55,000	TBD	
		Outdoor tent (one, other is paid through charitable nonprofit)	4	\$48,000	TBD	
		Air filter system for Key City	4	\$15,000	TBD	
		Outdoor stage		\$23,650	TBD	
		SUBTOTAL			\$147,602	
GRAND TOTAL ALL ICC GROUPS				\$960,365		
Other Necessary Response Costs		Homeless Family Housing	4, A,D, E	TBD		
		PPE plus Air filtration units	4, A,D, E	\$15,000		
		COVID Testing Contract w JeffHealthCare	1,2,3,4, A, B	TBD		
		Port of Port Townsend PPE	4,5,6, A, B,E	\$6,000	Port of Port Townsend	
SUBTOTAL			\$21,000			
GRAND TOTAL ALL SUBMITTALS				\$981,365		

CARE Funding Requirements

1. Medical expenses
2. Public health expenses
3. Payroll expenses for public health, public safety , human services and health care employees
4. Actions to facilitate compliance with COVID-19 health measures
5. Provision of economic support
6. Necessary to the function of government

Commerce Eligibility Questions

- A. The expense is connected to the COVID-19 emergency.
- B. The expense is "necessary."
- C. The expense is not filling a short fall in government revenues.
- D. The expense is not funded thru another budget line item, allotment or allocation, as of March 27, 2020.
- E. The expense wouldn't exist without COVID-19 OR would be for a "substantially different" purpose.