

Capital Port Projects Progress Report
Project Name: 2019 Workyard Resurfacing
Quarter 2 - 2019

Report criteria:

- Estimated project cost exceeds Executive Director authority (\$25,000), and will require over 90 days to complete
 Project was approved by Commission for other reasons (*if checked, mention reason in Scope*)
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Estimated start period: June 2019 (bid set prepared – invitation to bid published (Unit Priced Contract for up to three years))

Actual start period: Bid opening July 2, 2019; conditional bid award (pending Port due diligence inquiry into apparent low bidder) July 10, 2019; field work yet to be scheduled with contractor – likely to occur in late summer/early fall 2019

Estimated completion period: 9/20/19

Revised completion period: 10/11/19

Scope: (*to include need and priority*)

Re-graveling of the Workyard areas at Boat Haven remains a high priority, and is necessary to both improve and maintain the Workyard surface for customers, and to remove/cap soils and sediments containing high concentrations of regulated substances (e.g., zinc and copper). This project is part of an ongoing effort to remain in compliance with the Boatyard General Stormwater Permit administered by the Washington State Department of Ecology.

The work this season will involve scarification of the existing surface; excavation to transition and blend existing edges of pavement and concrete structures with new grade of gravel surface; furnish, spread and compact new rock surfacing; erosion control provisions; and traffic control.

List of Permits required, box checked if obtained:

- _____

Permit notes, as applicable:

List of Funding Sources, box checked if secured:

- Net Operating Income

Percentage project completion: This project does not lend itself to reporting in this manner; the invitation to bid for a Unit Priced Contract has been published and an apparent low-bidder has been identified. Staff is requesting authorization to conditionally award the contract to the apparent low bidder (pending completion of the Port's due diligence inquiry) at the July 10, 2019 regular meeting. Thereafter, staff will work with the contractor to schedule a mutually convenience time to undertake the work for this year. It is anticipated that this will occur over a several-day period in the late autumn/early fall of this year (i.e., prior to the rainy season).

Progress narrative (*on schedule, on budget, challenges, savings, etc.*)

Please see narrative above. The invitation to bid was published in June of 2019; the bid opening occurred on July 2, 2019. Authorization to award the contract is being requested at the July 10 regular meeting. Thereafter, staff will work with the contractor to schedule the work, anticipated to occur in the mid-September to mid-October timeframe.

External Consultant/Engineer/Contractor cost to-date:

Washington Project Consultants (Horton) \$1,947.50 (preparation of bid set; bid services)

Internal (chargeable) staff cost to-date: None