

Port of Port Townsend

Five Year Comparisons

OPERATIONS & OCCUPANCY REPORT

MOORAGE & RV'S	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Total Units	Units
PTBH - SLIPS	280	282	286										299	SLIPS
PTBH - LINEAL	77%	1982	1987										2,688	FT
PTBH - CONSTRAINED	123	152	152										683	FT
PTBH - LIMITED	14	13	15										30	SLIPS
PTBH - COM. RAFTING	419	501	465										460	FT
PH - SLIPS 1-12	470	496	413										840	FT
PH - SLIPS 13-32	20	20	20										20	SLIPS
PH - LINEAL	822	782	786										848	FT
PH - LIMITED	678	733	707										1,169	FT
PH - KAYAK	23	25	26										40	SLIPS
PH - RV	29	25	34										46	SITES
QUIL - SLIPS	8	9	9										32	SLIPS
QUIL - LINEAL	113	113	113										210	FT
QUIL - LIMITED													190	FT
WORKYARD	82	86	104										120	SLIPS
SHIPYARD	16	18	22										22	SLIPS
LONGTERM	36	36	35										35	SLIPS

*Percentages reflect monthly averages. Averages are calculated from a combination of lineal feet or slips/spaces occupied compared to the overall capacity of feet/space.

MARCH Monthly Counts

	POINT HUDSON	BOAT HAVEN	QUILCENE	YARD
Permanent/Business	11	Permanent	Permanent	One way Lifts
Limited Access	30	Monthly Moorage	Nightly	Re-blocks
Winter RV Monthlies	20	Credit System	Annual Ramp	Work Yard OPP
Monthly Moorage	31	Annual Ramp	Daily Ramp	Ship Yard OPP
Reservation Fees	287	Daily Ramp	Camping	(OPP - Vessels off port property)

Port of Port Townsend Monthly Counts - 2019

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	26	21	11	32	265
FEB	28	21	11	31	145
MAR	30	20	11	31	287
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	301	49	6	59	64
FEB	293	47	7	14	20
MAR	294	52	23	13	98
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

QUILCENE

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP	
JAN		12	6	6	3
FEB		13	0	1	11
MAR		13	0	6	4
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

2018

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	24	22	11	29	235
FEB	27	21	10	32	202
MAR	31	17	10	30	260
APRIL	35	13	11	27	317
MAY	40	9	11	2	466
JUNE	40	0	11	1	572
JULY	40	0	11	1	740
AUG	40	0	11	1	514
SEPT	38	0	11	1	318
OCT	26	10	11	29	311
NOV	24	19	11	30	206
DEC	25	17	11	28	82

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	311	44	8	44	23
FEB	308	41	7	21	21
MAR	307	46	15	29	89
APRIL	316	44	15	16	32
MAY	312	60	36	32	142
JUNE	311	74	38	36	58
JULY	311	86	46	41	352
AUG	312	81	53	9	104
SEPT	314	65	48	1	126
OCT	309	54	14	1	44
NOV	306	51	9	0	40
DEC	298	51	6	14	20

QUILCENE

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP	
JAN		8	0	1	5
FEB		11	6	1	4
MAR		11	0	1	5
APRIL		13	17	6	23
MAY		37	11	14	218
JUNE		28	37	6	90
JULY		36	42	5	56
AUG		40	47	1	126
SEPT		28	16	0	46
OCT		21	0	0	10
NOV		13	0	0	6
DEC		12	0	0	3