

OPERATIONS & OCCUPANCY REPORT

MOORAGE & RV'S

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Total Units	Units	
PTBH - SLIPS	94%	280	94%	282										299	SLIPS
PTBH - LINEAL	77%	2070	74%	1982										2,688	FT
PTBH - CONSTRAINED	18%	123	22%	152										683	FT
PTBH - LIMITED	48%	14	43%	13										30	SLIPS
PTBH - COM. RAFTING	91%	419	109%	501										460	FT
PH - SLIPS 1-12	56%	470	59%	496										840	FT
PH - SLIPS 13-32	100%	20	100%	20										20	SLIPS
PH - LINEAL	97%	822	92%	782										848	FT
PH - LIMITED	58%	678	63%	733										1,169	FT
PH - KAYAK	58%	23	63%	25										40	SLIPS
PH - RV	64%	29	55%	25										46	SITES
QUIL - SLIPS	26%	8	27%	9										32	SLIPS
QUIL - LINEAL	54%	113	54%	113										210	FT
QUIL - LIMITED														190	FT
WORKYARD	68%	82	72%	86										120	SLIPS
SHIPYARD	74%	16	82%	18										22	SLIPS
LONGTERM	102%	36	102%	36										35	SLIPS

*Percentages reflect monthly averages. Averages are calculated from a combination of lineal feet or slips/spaces occupied compared to the overall capacity of feet/space.

February Monthly Counts

POINT HUDSON

Permanent/Business	11
Limited Access	28
Winter RV Monthlies	21
Monthly Moorage	32
Reservation Fees	145

BOAT HAVEN

Permanent	293
Monthly Moorage	47
Credit System	7
Annual Ramp	14
Daily Ramp	20

QUILCENE

Permanent	13
Nightly	
Annual Ramp	1
Daily Ramp	11
Camping	

YARD

One way Lifts	2
Re-blocks	4
Work Yard OPP	21.2
Ship Yard OPP	2.9
(OPP - Vessels off port property)	

Port of Port Townsend Monthly Counts - 2019

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	26	21	11	32	265
FEB	28	21	11	31	145
MAR					
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	301	49	6	59	64
FEB	293	47	7	14	20
MAR					
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

QUILCENE

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP
JAN	12	6	6	3
FEB	13	0	1	11
MAR				
APRIL				
MAY				
JUNE				
JULY				
AUG				
SEPT				
OCT				
NOV				
DEC				

2018

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	24	22	11	29	235
FEB	27	21	10	32	202
MAR	31	17	10	30	260
APRIL	35	13	11	27	317
MAY	40	9	11	2	466
JUNE	40	0	11	1	572
JULY	40	0	11	1	740
AUG	40	0	11	1	514
SEPT	38	0	11	1	318
OCT	26	10	11	29	311
NOV	24	19	11	30	206
DEC	25	17	11	28	82

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	311	44	8	44	23
FEB	308	41	7	21	21
MAR	307	46	15	29	89
APRIL	316	44	15	16	32
MAY	312	60	36	32	142
JUNE	311	74	38	36	58
JULY	311	86	46	41	352
AUG	312	81	53	9	104
SEPT	314	65	48	1	126
OCT	309	54	14	1	44
NOV	306	51	9	0	40
DEC	298	51	6	14	20

QUILCENE

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP
JAN	8	0	1	5
FEB	11	6	1	4
MAR	11	0	1	5
APRIL	13	17	6	23
MAY	37	11	14	218
JUNE	28	37	6	90
JULY	36	42	5	56
AUG	40	47	1	126
SEPT	28	16	0	46
OCT	21	0	0	10
NOV	13	0	0	6
DEC	12	0	0	3