

FIGURE #7		
Capital Repair & Replacement – Recommended Project Priorities: 2016 – 2021		
Project	Project Score/Priority	Estimated Cost
Priority 1 Projects (30 – 58.5 points):		
1. Point Hudson - Jetty Demolition & Replacement	58.5	\$5,053,200
2. Boat Haven - Storm Water Lift Station (Tide Gate Replacement)	49	\$180,000
3. Boat Haven - Engineering Reconnaissance Survey & Recommendations: East 600' of Original (c. 1934) Breakwater	43	\$60,000 (engineer's report) leading to a capital project requiring up to \$3,000,000 ¹
4. Point Hudson - Armory Building Life/Safety	38.5	\$150,000
5. JCIA - Runway Resurfacing	38.5	\$2,000,000
6. Boat Haven - C&S/Law/Johnson Roof Repairs	38.5	\$163,048
7. Boat Haven – Shoreline Stabilization Study: Beach Southwest of 300-Ton Lift Station & Wash Down Pad	38.5	\$25,000 (reconnaissance study & recommendations only) ²
8. Point Hudson – Asbestos Remediation (Main, Duplex & Commander's Beach House)	38	\$92,423

¹ The Engineering Reconnaissance Study is anticipated to result in a capital renovation project requiring up to \$3,000,000 within the 6-year timeframe of this Plan. Accordingly, \$3,000,000 has been included within the estimated cost for financial planning purposes.

² The scope and cost of the future capital project likely to be recommended by this study is presently unknown.

FIGURE #7, Continued
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Project	Project Score/Priority	Estimated Cost
9. Boat Haven – Linear Float + C/D Dock Repairs/Renovation	36.5	\$1,606,227
10. Boat Haven – Public Restroom Renovation	32.5	\$58,191
11. Boat Haven - D-Dock Commercial Basin Repairs	32.5	\$47,710
12. Quilcene - Public Restroom Renovation	32.5	\$54,177
13. Quilcene - Marina Entrance Maintenance Dredging	30	\$195,075
SUBTOTAL – PRIORITY 1 PROJECTS =		\$12,685,051
Priority 2 Projects (20 – 29.5 points):		
14. Point Hudson - Paving Overlay	29	\$129,852
15. Quilcene - Dock Repairs/ Renovation	26.5	\$200,298
16. Point Hudson - Cupola House + Annex Repairs/Renovations***	26.5	\$143,313
17. Point Hudson - WDFW Building Roof Replacement	26.5	\$50,887
18. Mats Mats Bay - Boat Ramp & Dock Repairs	26.5	\$78,263
19. Point Hudson – Main Building (i.e., Shanghai Restaurant, etc.) Repairs	26	\$483,592
20. Point Hudson - Doc's Restaurant Roof Replacement	26	\$57,987
21. Boat Haven - Gold Star Marine Building Repairs (Doors & Roof Only)	23	\$143,748
22. Boat Haven - Admiral Ship Supply Building Repairs	23	\$68,147
23. Point Hudson - Pygmy Kayak Building Repairs	23	\$114,663
24. Point Hudson - Commander's Beach House Repairs	23	\$83,602

FIGURE #7, Continued
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Project	Project Score/Priority	Estimated Cost
25. JCIA - Airport Building "A" Repairs	23	\$132,432
26. JCIA - Airport Building "B" Repairs	23	\$130,568
27. JCIA - Tailspin Tommie's Repairs	23	\$246,881
SUBTOTAL – PRIORITY 2 PROJECTS =		\$2,064,233
Priority 3 Projects (less than 20 points):		
28. Point Hudson - Duplex Building Repairs	19.5	\$142,083
29. Point Hudson - PS Express Building Repairs	19.5	\$45,128
30. Point Hudson - SV Martha Building Repairs	19.5	\$100,809
31. Boat Haven - Craftsmen United Building Repairs	19.5	\$73,205
32. Boat Haven - Design Craft/Blue Moose Building Repairs	19.5	\$68,147
33. Boat Haven - CJ's Restroom Renovation	19.5	\$35,303
34. Boat Haven - Key City Fish Building Repairs	19.5	\$39,930
35. Boat Haven - Steelhead Marine Building Repairs	19.5	\$68,946
36. Boat Haven - PoPT Maintenance Buildings Repairs	19.5	\$66,648
37. Boat Haven - Sunrise Coffee/PT Furniture Building Repairs	19.5	\$39,930
38. Boat Haven - Peter's Marine Building Repairs	19.5	\$39,930
39. Boat Haven - Taku Marine/PT Brewing Building Repairs	19.5	\$39,930

FIGURE #7, Continued
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Project	Project Score/Priority	Estimated Cost
40. Boat Haven – PT Brewing Building Repairs	19.5	\$49,247
41. Boat Haven - Net Float Replacement (Concrete)	19.5	\$467,849
42. JCIA - Fuel Tank Replacement w/Above Ground Tank + Containment	19.5	\$125,000
SUBTOTAL – PRIORITY 3 PROJECTS =		\$1,402,085
TOTAL ESTIMATED COST – PRIORITY 1, 2 & 3 PROJECTS		\$16,151,369