

2019 Draft Capital Projects list
October 11, 2018

JCIA Runway	4,553,364	Approved by Commission
JCIA Stormwater & Ditch Cleaning	15,000	Required for FAA compliance?
Boat Haven Workyard Resurfacing	100,000	Required for DOE Stormwater Compliance
Tide Gate Repair / Replacement	30,000	Required for DOE Stormwater Compliance
Point Hudson Jetty – Repair and Maintenance	250,000	Only 5% chance of this capital expense
WDFW Building Creosote Mitigation	95,000	50% of total \$190K for this effort
New Day Fisheries Roof	38,000	Revenue stream offsets this cost
Boat Haven Backflow Preventer	30,500	Required by COPT
Boat Haven Water Meters Installation	30,000	Expense should be offset over time with savings
Boat Haven Restroom	18,000	
Boat Haven Envirocenter Controls	20,000	Capital Expense but generates revenue through savings
Coast Seafoods - Roof Repair	48,000	Revenue Stream offsets this cost
Fleet - Replacement	50,000	One (1) Truck lost in 2018; maybe purchase one per year at \$35K
Subtotal	5,277,864	