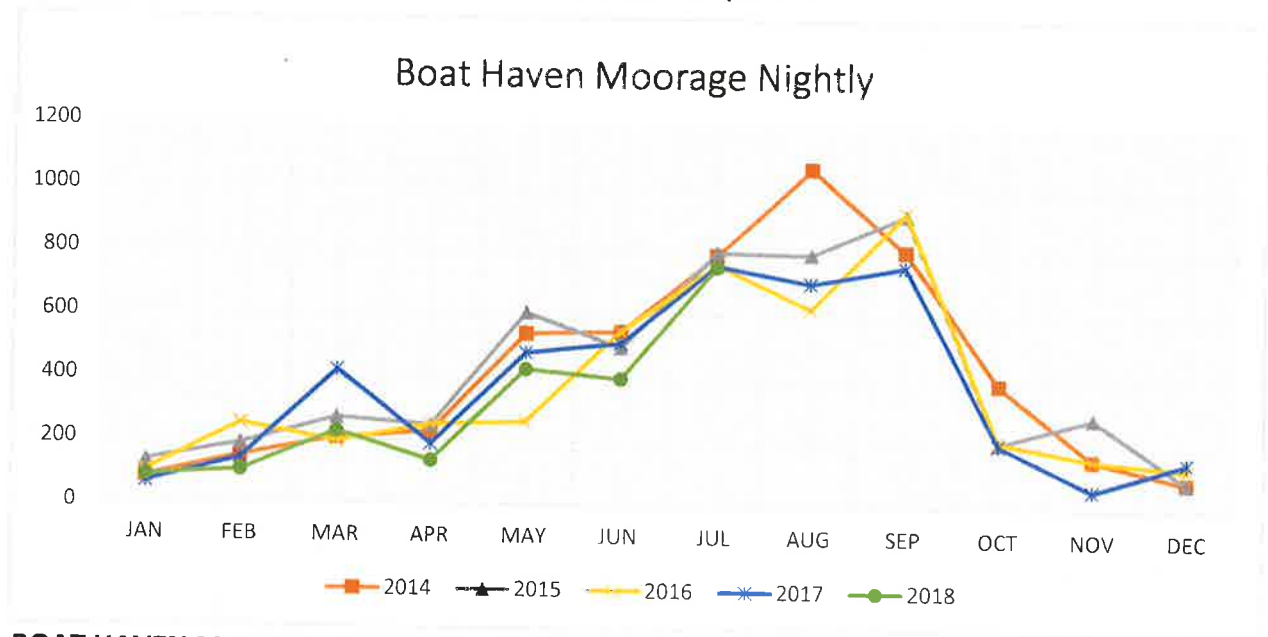


Port of Port Townsend

Five Year Comparisons



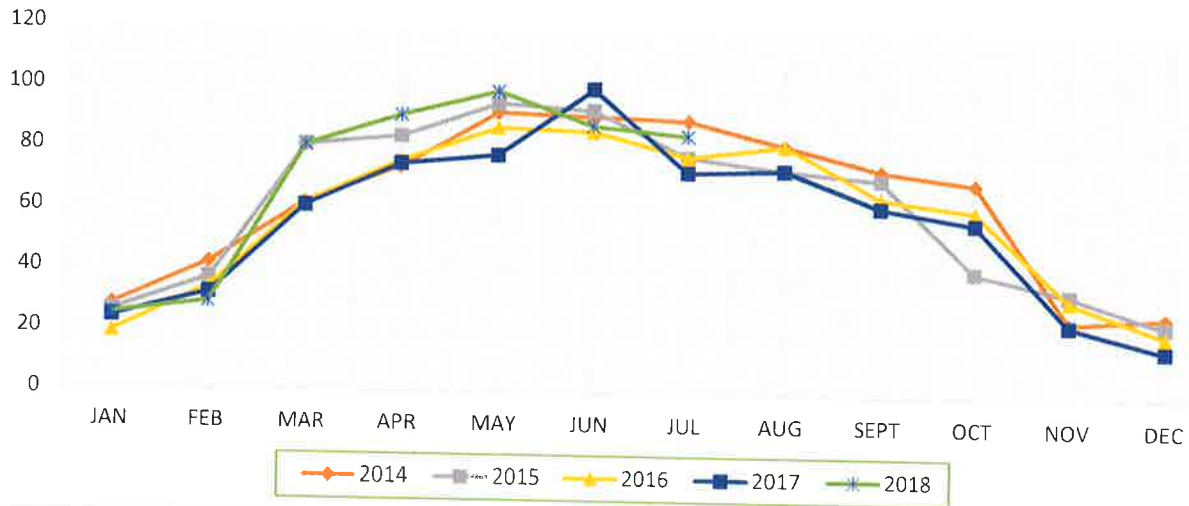
BOAT HAVEN MARINA - Nightly Count

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
2014	81	149	207	229	539	547	790	1064	805	389	156	87	5043
2015	132	188	271	249	605	497	799	795	920	206	287	87	5036
2016	100	251	196	251	261	548	759	623	927	211	156	129	4412
2017	64	141	420	190	479	511	757	704	757	202	61	150	4436
2018	86	103	228	137	427	399	753						2133

Port of Port Townsend

Five Year Comparisons

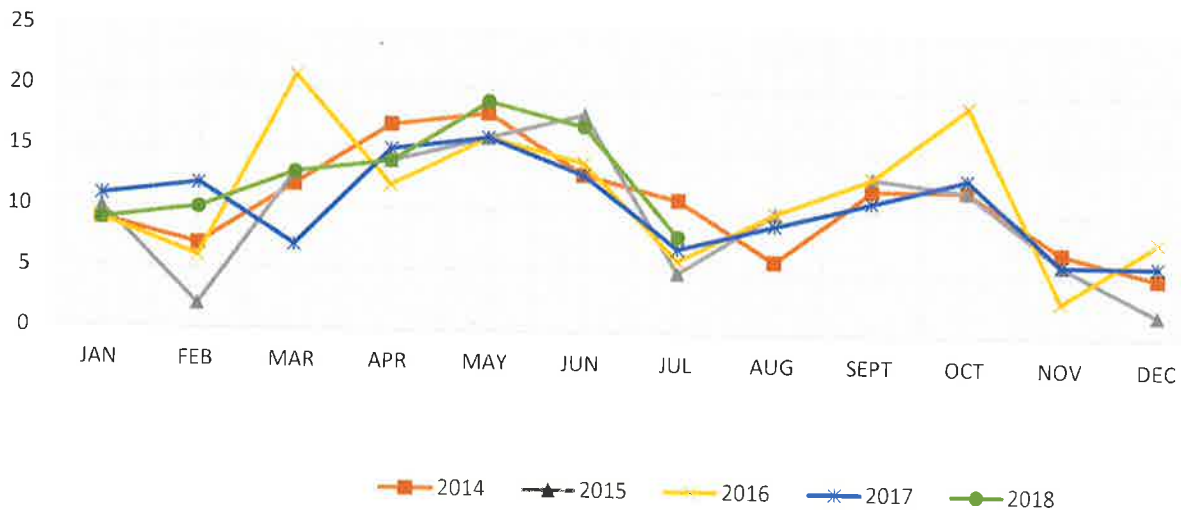
Workyard 75T Haul Outs



WORKYARD - 75T Haul Outs

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOT
2014	28	42	62	74	92	91	90	82	74	70	25	27	757
2015	26	37	81	84	95	93	78	74	71	41	34	24	738
2016	19	34	62	76	87	86	78	82	65	61	32	21	703
2017	24	32	61	75	78	100	73	74	62	57	24	16	676
2018	25	29	81	91	99	88	85						498

Shipyard 300T Haul Outs



SHIPYARD - 300T - Haul Outs

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOT
2014	9	7	12	17	18	13	11	6	12	12	7	5	129
2015	10	2	13	14	16	18	5	10	13	12	6	2	121
2016	9	6	21	12	16	14	6	10	13	19	3	8	137
2017	11	12	7	15	16	13	7	9	11	13	6	6	126
2018	9	10	13	14	19	17	8						90

OPERATIONS & OCCUPANCY REPORT

MOORAGE & RV'S

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Total Units	Units	
PTBH - SLIPS	94%	281	95%	284	95%	284	96%	286	96%	288	97%	289		299	SLIPS
PTBH - LINEAL	78%	2097	68%	1828	73%	1962	77%	2077	83%	2231	83%	2243		2,688	FT
PTBH - CONSTRAINED	14%	96	16%	109	18%	123	20%	136	16%	109	28%	188		683	FT
PTBH - LIMITED	87%	26	84%	25	95%	29	94%	28	95%	28	90%	27		30	SLIPS
PTBH - COM. RAFTING	94%	432	91%	419	91%	419	90%	414	107%	492	99%	455		460	FT
PH- SLIPS 1-12	65%	546	69%	580	59%	496	63%	526	43%	364	59%	496		840	FT
PH - SLIPS 13-32	87%	17	93%	19	89%	18	92%	18	44%	9	67%	13		20	SLIPS
PH - LINEAL	84%	716	83%	706	84%	710	85%	721	84%	716	86%	733		848	FT
PH - LIMITED	55%	637	63%	736	70%	818	78%	906	84%	982	86%	1011		1,169	FT
PH - KAYAK	48%	19	53%	21	59%	23	64%	26	77%	31	83%	33		40	SLIPS
PH - RV	61%	28	71%	33	70%	32	72%	33	78%	36	91%	42		46	SITES
QUIL - SLIPS	25%	8	22%	7	25%	8	29%	9	93%	30	73%	23		32	SLIPS
QUIL-LINEAL	54%	113	57%	120	54%	113	58%	122	92%	193	71%	149		210	FT
QUIL - LIMITED	0%	0	0%	0	0%	0	1%	2	30%	57	15%	29		190	FT
WORKYARD	37%	44	30%	36	51%	61	62%	74	62%	74	59%	71		120	SLIPS
SHIPYARD	56%	12	76%	17	83%	18	81%	18	73%	16	44%	10		22	SLIPS
LONGTERM	90%	32	88%	31	88%	31	87%	30	78%	27	80%	28		35	SLIPS

*Percentages reflect monthly averages. Averages are calculated from a combination of lineal feet or slips/spaces occupied compared to the overall capacity of feet/space.

July Monthly Counts

POINT HUDSON

Permanent/Business	11
Limited Access	40
Winter RV Monthlies	0
Monthly Moorage	1
Reservation Fees	572

BOAT HAVEN

Permanent	311
Monthly Moorage	74
Credit System	38
Annual Ramp	36
Daily Ramp	58

QUILCENE

Permanent	28
Nightly	37
Annual Ramp	6
Daily Ramp	90
Camping	8

YARD

One way Lifts	3
Re-blocks	7
Work Yard OPP	22.8
Ship Yard OPP	2.8
(OPP - Vessels off port property)	

Port of Port Townsend Monthly Counts - 2018

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	24	22	11	29	235
FEB	27	21	10	32	202
MAR	31	17	10	30	260
APRIL	35	13	11	27	317
MAY	40	9	11	2	466
JUNE	40	0	11	1	572
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	311	44	8	44	23
FEB	308	41	7	21	21
MAR	307	46	15	29	89
APRIL	316	44	15	16	32
MAY	312	60	36	32	142
JUNE	311	74	38	36	58
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

QUILCENE

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP
JAN	8	0	1	5
FEB	11	6	1	4
MAR	11	0	1	5
APRIL	13	17	6	23
MAY	37	11	14	218
JUNE	28	37	6	90
JULY				
AUG				
SEPT				
OCT				
NOV				
DEC				

2017

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	28	9	10	27	197
FEB	26	9	10	28	219
MAR	27	8	10	28	288
APRIL	38	8	10	19	284
MAY	40	3	11	1	515
JUNE	40	2	11	1	568
JULY	42	0	11	1	686
AUG	41	0	11	1	556
SEPT	36	0	11	1	328
OCT	28	6	11	26	253
NOV	26	13	11	30	157
DEC	24	17	11	28	86

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	298	33	15	31	7
FEB	309	37	11	37	20
MAR	307	41	20	55	100
APRIL	306	38	17	22	62
MAY	312	47	31	41	202
JUNE	309	67	30	41	97
JULY	305	80	40	45	357
AUG	309	78	41	8	123
SEPT	309	73	35	3	137
OCT	308	55	11	1	28
NOV	309	47	7	1	26
DEC	312	41	8	26	15

QUILCENE

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP
JAN	6	1	2	2
FEB	6	1	1	1
MAR	8	4	5	1
APRIL	10	12	3	0
MAY	26	54	9	126
JUNE	29	52	10	94
JULY	32	49	7	100
AUG	34	41	3	90
SEPT	32	18	0	145
OCT	19	4	0	6
NOV	11	1	0	2
DEC	10	0	0	1