

COMMISSION MEETING	DATE	ISSUES/DECISIONS
Workshop	6/13/2018	
Regular Meeting	6/13/2018	<ul style="list-style-type: none"> • Alternative Fuel Use Requirement • Commission calendar of topics • Funding alternatives/opportunities for Point Hudson jetty
Workshop	6/20/2018	<ul style="list-style-type: none"> • 2018 & Five Year Capital Plan
Workshop	6/27/2018	<ul style="list-style-type: none"> • Goals for Mid-Year Review
Regular Meeting	6/27/2018	<ul style="list-style-type: none"> • Alternative Fuel Use Requirement • Amend 2018 Capital Budget • NWSWBB Grant application • EDC update
Workshop	7/11/2018	<p>POLICY DISCUSSION</p> <ul style="list-style-type: none"> • CAPITAL IMPROVEMENT BUDGET • OPERATING BUDGET
Regular Meeting	7/11/2018	
Workshop	7/18/2018	<ul style="list-style-type: none"> • Discussion & review of proposed budget process & schedule
Workshop	7/25/2018	<p>POLICY DISCUSSION</p> <ul style="list-style-type: none"> • CASH RESERVES • CASH MANAGEMENT & INVESTMENT • DEBT • OPERATING BUDGET
Regular Meeting	7/25/2018	<ul style="list-style-type: none"> • Commission adoption of proposed budget process & schedule
Workshop	8/8/2018	<ul style="list-style-type: none"> • Mid Year Review
Regular Meeting	8/8/2018	<ul style="list-style-type: none"> • First touch of Policy Document
Workshop	8/15/2018	<ul style="list-style-type: none"> • Three Year Strategic Goals
Workshop	8/22/2018	<ul style="list-style-type: none"> • Budget Priorities for 2019
Regular Meeting	8/22/2018	<ul style="list-style-type: none"> • Second touch of Policy Document & possible adoption
Workshop	9/12/2018	<ul style="list-style-type: none"> • Continued discussion of 2019 Budget issues and review of revenue projections. • County Assessor will be in attendance to provide presentation of recommended
Regular Meeting	9/12/2018	
Workshop	9/26/2018	
Regular Meeting	9/26/2018	<ul style="list-style-type: none"> • First draft of budget and cash flow presented to Commissioners and public.
Workshop	10/10/2018	
Regular Meeting	10/10/2018	<ul style="list-style-type: none"> • 2nd Draft of budget to Commission
Workshop	10/25/2018	
Regular Meeting	10/25/2018	<ul style="list-style-type: none"> • First public hearing and public comment period on 2019 Budget
Workshop	11/14/2018	
Regular Meeting	11/14/2018	<ul style="list-style-type: none"> • 2nd public hearing - if necessary • Budget adoption
Workshop	11/28/2018	
Regular Meeting	11/28/2018	<p>Tax levy resolutions due to Jefferson County, per RCW by NOVEMBER 30TH</p>
Workshop	12/12/2018	
Regular Meeting	12/12/2018	

DRAFT

- Topics and schedule are draft and subject to change.
- For use for planning purposes only.
- Budget schedule subject to Commission approval.