

OPERATIONS & OCCUPANCY REPORT

MOORAGE & RV'S	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Total Units	Units
PTBH - SLIPS	94%	281	95%	284	95%	284							299	SLIPS
PTBH - LINEAL	78%	2097	68%	1828	73%	1962							2,688	FT
PTBH - CONSTRAINED	14%	96	16%	109	18%	123							683	FT
PTBH - LIMITED	87%	26	84%	25	95%	29							30	SLIPS
PTBH - COM. RAFTING	94%	432	91%	419	91%	419							460	FT
PH - SLIPS 1-12	65%	546	69%	580	59%	496							840	FT
PH - SLIPS 13-32	87%	17	93%	19	89%	18							20	SLIPS
PH - LINEAL	84%	716	83%	706	84%	710							848	FT
PH - LIMITED	55%	637	63%	736	70%	818							1,169	FT
PH - KAYAK	48%	19	53%	21	59%	23							40	SLIPS
PH - RV	61%	28	71%	33	70%	32							46	SITES
QUIL - SLIPS	25%	8	22%	7	25%	8							32	SLIPS
QUIL - LINEAL	54%	113	57%	120	54%	113							210	FT
QUIL - LIMITED	0%	0	0%	0	0%	0							190	FT
WORKYARD	37%	44	30%	36	51%	61							120	SLIPS
SHIPYARD	56%	12	76%	17	83%	18							22	SLIPS
LONGTERM	90%	32	88%	31	88%	31							35	SLIPS

*Percentages reflect monthly averages. Averages are calculated from a combination of lineal feet or slips/spaces occupied compared to the overall capacity of feet/space.

March Monthly Counts

POINT HUDSON

Permanent/Business	10
Limited Access	31
Winter RV Monthlies	17
Winter Moorage	30
Reservation Fees	260

BOAT HAVEN

Permanent	307
Monthly Moorage	46
Credit System	15
Annual Ramp	29
Daily Ramp	89

QUILCENE

Permanent	11
Nightly	0
Annual Ramp	1
Daily Ramp	5
Camping	1

YARD

One way Lifts	2
Re-blocks	5
Work Yard OPP	24.5
Ship Yard OPP	5.4
(OPP - Vessels off port property)	

Port of Port Townsend Monthly Counts - 2018

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	24	22	11	29	235
FEB	27	21	10	32	202
MAR	31	17	10	30	260
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	311	44	8	44	23
FEB	308	41	7	21	21
MAR	307	46	15	29	89
APRIL					
MAY					
JUNE					
JULY					
AUG					
SEPT					
OCT					
NOV					
DEC					

QUILCENE

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP
JAN	8	0	1	5
FEB	11	6	1	4
MAR	11	0	1	5
APRIL				
MAY				
JUNE				
JULY				
AUG				
SEPT				
OCT				
NOV				
DEC				

2017

POINT HUDSON

	LIMITED	RV MONTHLY	BUSINESS/ PERMANENT	MOORAGE MONTHLY	RES. FEES
JAN	28	9	10	27	197
FEB	26	9	10	28	219
MAR	27	8	10	28	288
APRIL	38	8	10	19	284
MAY	40	3	11	1	515
JUNE	40	2	11	1	568
JULY	42	0	11	1	686
AUG	41	0	11	1	556
SEPT	36	0	11	1	328
OCT	28	6	11	26	253
NOV	26	13	11	30	157
DEC	24	17	11	28	86

BOAT HAVEN

	PERMANENT	MOORAGE MONTHLY	CREDIT SYSTEM	A - RAMP	D - RAMP
JAN	298	33	15	31	7
FEB	309	37	11	37	20
MAR	307	41	20	55	100
APRIL	306	38	17	22	62
MAY	312	47	31	41	202
JUNE	309	67	30	41	97
JULY	305	80	40	45	357
AUG	309	78	41	8	123
SEPT	309	73	35	3	137
OCT	308	55	11	1	28
NOV	309	47	7	1	26
DEC	312	41	8	26	15

QUILCENE

	BUSINESS/ PERMANENT	MOORAGE NIGHTLY	A - RAMP	DAILY RAMP
JAN	6	1	2	2
FEB	6	1	1	1
MAR	8	4	5	1
APRIL	10	12	3	0
MAY	26	54	9	126
JUNE	29	52	10	94
JULY	32	49	7	100
AUG	34	41	3	90
SEPT	32	18	0	145
OCT	19	4	0	6
NOV	11	1	0	2
DEC	10	0	0	1