

Port of Port Townsend

Point Hudson Long-Term Strategy



Alignment & Collaboration Process

- ***Plan** for the site's use that both parties could aspire to*
- ***Patina** of Point Hudson*
- ***Phased** collaboration*
- ***Programming** the site, to bring it to life and energize it*

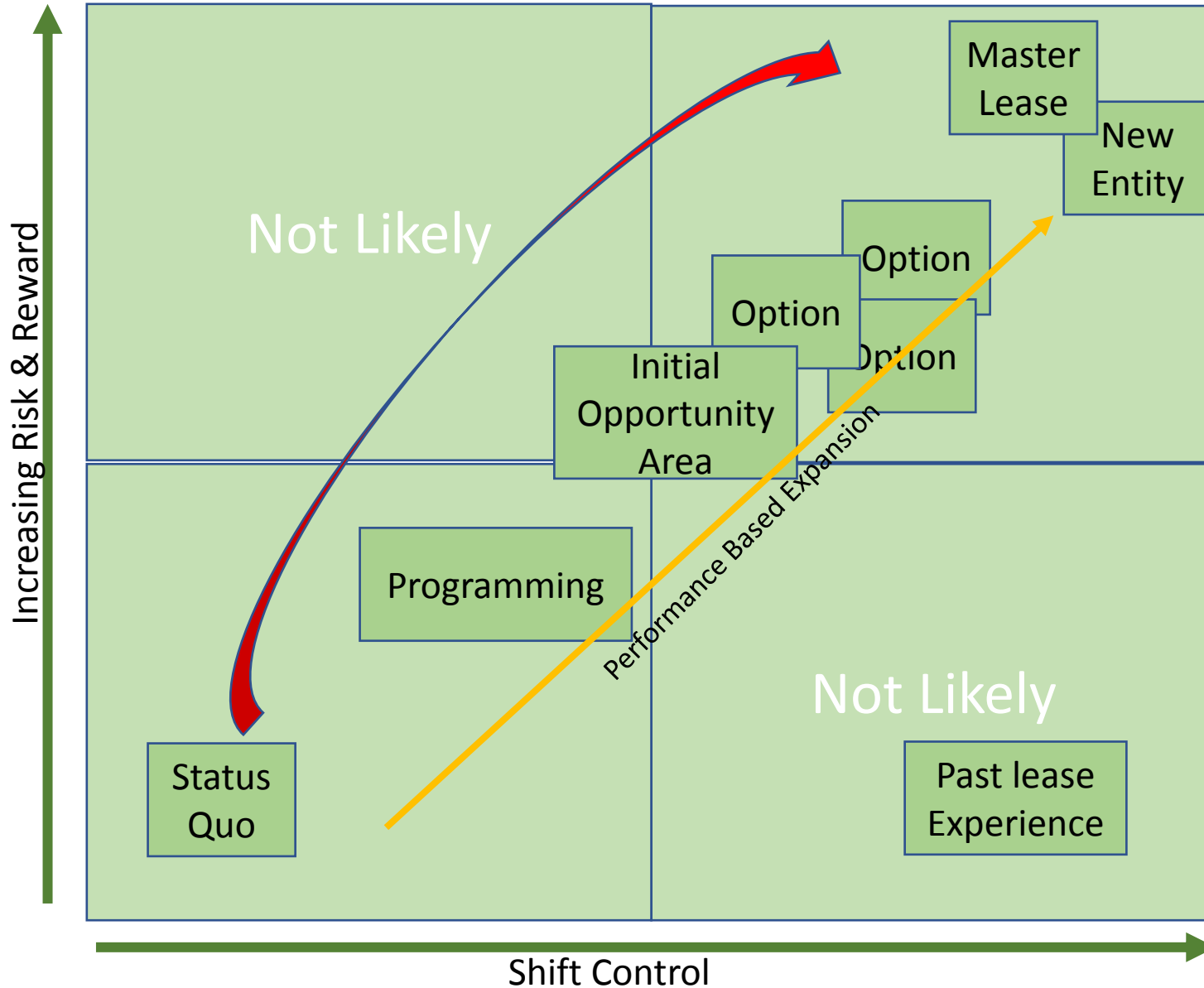


Interests & Concerns

- Financially sustainable
- Predictability for all parties
- More than maritime theme
- Port and NWMC are both positioned to grow
- Increase the stewardship of Point Hudson
- Clarify expectations about a collaboration



Scope Approach



Alignment & Collaboration: Port-NWMC

Phased approach would include considering ‘**Opportunity Areas**’

Each **Opportunity Area** would consider:

- Any need for **regulatory change**
- **Economic relationship** between the Port and NWMC
- **Allocation and understanding of liabilities**
 - *(i.e.: environmental, cultural, historic, structural)*
- Immediate and future **capital investment**
- Intended and **practical use** beyond regulatory considerations
- Assurances and **performance metrics** including options for expanding into additional opportunity areas



The Schedule

September 27:

- Commission meeting on progress of the overall effort.
- Seek authorization and the appointment of a Commissioner to represent the Port in further discussions about entering into a 'an alignment and collaboration process' with NWMC **and** the City.

October 2

- Preliminary cash flow needs for Point Hudson and funding the jetty construction.

October 6

- Begin exploratory process about a collaboration with the NWMC and City.

November 15

- Update to the Commission on progress. |

