



Project	Estimated Total Costs	Existing Grant	Potential Grant	Other Sources	IDD
Point Hudson Jetty					
South Jetty 2018-2019	\$ 6,000,000	\$ 1,100,000	\$ 1,600,000		
North Jetty 2019-2020					
Boat Haven Business Investments					
Utility upgrades	\$ 2,500,000				
Leased buildings					
Point Hudson Business investments					
Historic building preservation & upgrades	\$ 3,000,000				
Roof replacement, ventilation, bathrooms					
Utility upgrades					
Site improvements					
Tri-Area Industrial Park					
Access improvements	\$ 1,000,000				
Utility installation & site improvements					
Quilcene Linger Longer Property Business Investments					
Boat ramp repair & upgrade	\$ 600,000		\$ 400,000		
Dock repair					
Bathroom upgrades					
	\$ 13,100,000	\$ 1,100,000	\$ 2,000,000		

SIX YEAR - MAX RATE - \$0.45/THOUSAND

PROCEEDS

~ \$12.6 MILLION

	Annual Levy	Bi-Annual	Monthly
\$200,000 HOME	\$ 90.00	\$ 45.00	\$ 7.50
\$300,000 (MEDIAN) HOME	\$ 135.00	\$ 67.50	\$ 11.25
\$500,000 HOME	\$ 225.00	\$ 112.50	\$ 18.75
\$750,000 HOME	\$ 337.50	\$ 168.75	\$ 28.13

TWENTY YEAR - MAX RATE - \$0.45/THOUSAND

PROCEEDS

~ \$12.6 MILLION

	Annual Levy	Bi-Annual	Monthly
\$200,000 HOME	\$ 28.00	\$ 14.00	\$ 2.33
\$300,000 (MEDIAN) HOME	\$ 42.00	\$ 21.00	\$ 3.50
\$500,000 HOME	\$ 70.00	\$ 35.00	\$ 5.83
\$750,000 HOME	\$ 105.00	\$ 52.50	\$ 8.75

DRAFT ACTION TIMELINE BASED ON COMMISSION DIRECTION

PROCESS	COMMISSION ACTION	STAFF ACTION	MEETING DATE
Provide Staff Direction	X		May 10, 2017
Decide on Boundaries of IDD	X		
Identify Marginal Lands		X	--
Update Comprehensive Scheme		X	--
Draft Resolution		X	July 26, 2017
Publish Notice of Public Hearing		X	--
Public Hearing	X		August 23, 2017
Adopt Resolution	X		September 27, 2017