

OPERATIONS & OCCUPANCY REPORT

MOORAGE & RV'S	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	Total Units	Units
PTBH - SLIPS	273	278	281	273	284	284	296	290	284	281	278	281	299	SLIPS
PTBH - LINEAL	1479	1559	1801	1855	1855	1855	1909	1774	1936	2124	1963	1855	2,688	FT
PTBH - CONSTRAINED	123	69	82	96	117	205	226	253	267	144	123	110	683	FT
PTBH - LIMITED	24	25	27	28	29	28	29	30	29	27	24	28	30	SLIPS
PTBH - COM. RAFTING	520	506	428	479	474	421	221	253	253	428	428	520	460	FT
PH - SLIPS 13-32	19	19	17	15	9	11	14	15	11	18	18	18	20	SLIPS
PH - SLIPS 1-12	538	588	496	413	328	504	672	504	555	530	437	479	840	FT
PH - LINEAL	696	704	619	848	696	721	772	628	696	738	713	679	848	FT
PH - LIMITED	667	713	889	900	1017	1029	1029	971	854	702	690	643	1,169	FT
PH - KAYAK	18	18	21	23	27	30	30	30	21	23	21	18	40	SLIPS
PH - RV	17	19	21	27	30	38	44	45	41	35	28	27	46	SITES
QUIL - SLIPS	6	5	5	6	14	17	24	26	21	14	8	6	32	SLIPS
QUIL - LINEAL	47	47	93	47	74	55	55	101	103	114	114	120	210	FT
QUIL - LIMITED	0	0	0	0	69	31	74	59	44	10	0	0	190	FT
WORKYARD													120	SLIPS
SHIPYARD													26	SLIPS
LONGTERM													35	SLIPS

*Percentages reflect monthly averages. Averages are calculated from a combination of lineal feet or slips/spaces occupied compared to the overall capacity of feet/space.

December Monthly Counts 2017

POINT HUDSON

Permanent/Business	11
Limited Access	24
Winter RV Monthlies	17
Winter Moorage	28
Reservation Fees	86

BOAT HAVEN

Permanent	312
Monthly Moorage	41
Credit System	8
Annual Ramp	26
Daily Ramp	15

QUILCENE

Permanent	10
Nightly	0
Annual Ramp	0
Daily Ramp	1
Camping	0

YARD

Inspections	
Re-blocks	
Work Yard OPP	19
Ship Yard OPP	4
(OPP - Vessels off port property)	

1/24/18 Comm. Mtg.

Port of Port Townsend

5 year Comparisons

POINT HUDSON MARINA - Nightly Count

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2013	58	80	95	159	605	606	1089	1188	899	214	138	64	5195
2014	53	57	77	209	585	520	993	996	778	120	114	52	4554
2015	83	104	101	163	619	537	1018	1033	958	221	73	60	4970
2016	70	92	56	235	594	706	1015	1026	950	122	51	44	4961
2017	25	60	65	138	540	729	1131	990	839	99	48	45	4709

POINT HUDSON RV PARK - Nightly Count

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2013	180	261	359	209	637	910	1275	1293	1079	694	352	165	7414
2014	285	150	249	546	706	1015	1169	1228	1120	796	432	269	7965
2015	304	291	244	652	955	1036	1202	1287	1072	771	403	269	8486
2016	286	281	392	634	806	963	1256	1276	1137	645	492	293	8461
2017	211	253	349	491	833	1015	1368	1314	1022	770	312	243	8181

BOAT HAVEN MARINA - Nightly Count

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
2013	89	183	210	227	502	556	576	733	809	269	133	119	4406
2014	81	149	207	229	539	547	790	1064	805	389	156	87	5043
2015	132	188	271	249	605	497	799	795	920	206	287	87	5036
2016	100	251	196	251	261	548	759	623	927	211	156	129	4412
2017	64	141	420	190	479	511	757	704	757	202	61	150	4436

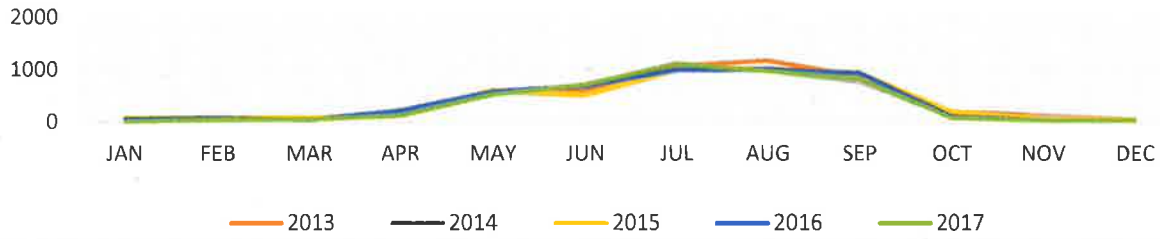
WORKYARD - 75T Haul Outs 110

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
2013	26	27	58	83	97	86	83	76	80	65	28	15	724
2014	28	42	62	74	92	91	90	82	74	70	25	27	757
2015	26	37	81	84	95	93	78	74	71	41	34	24	738
2016	19	34	62	76	87	86	78	82	65	61	32	21	703
2017	24	32	61	75	78	100	73	74	62	57	24	16	676

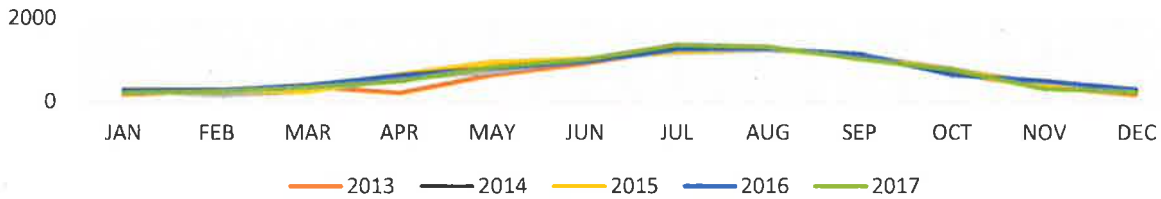
SHIPYARD - 300T - Haul Outs

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
2013	9	10	16	17	23	17	9	7	15	17	10	10	160
2014	9	7	12	17	18	13	11	6	12	12	7	5	129
2015	10	2	13	14	16	18	5	10	13	12	6	2	121
2016	9	6	21	12	16	14	6	10	13	19	3	8	137
2017	11	12	7	15	16	13	7	9	11	13	6	6	126

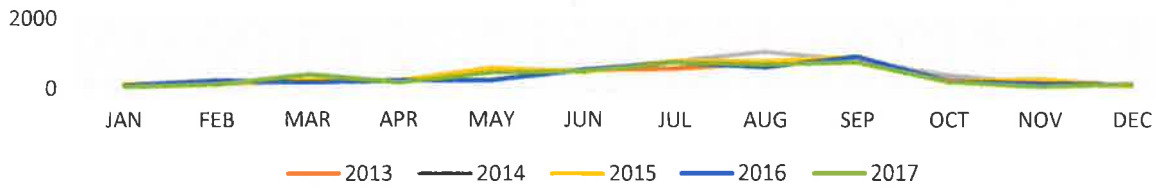
Point Hudson Nightly Moorage



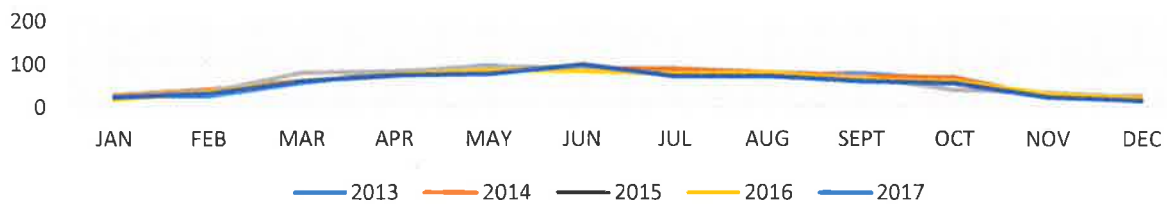
Point Hudson RV Nightly



Boat Haven Moorage Nightly



Workyard 75T Haul Outs



Shipyard 300T Haul Outs

