

# Capital Projects Report

Task Name	Due Date	% Complete	Status	Status Comments
<b>Boat Haven Restroom Facility</b>				
Preliminary Design Development	12/22/16	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Temporary Facilities	05/18/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Rental sources identified & priced
A&E Services (Specification Development)	08/01/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Scope completed - Contract expected by 3/29
Stakeholder Process	07/18/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Meeting scheduled for July 18
Refine Cost Estimate	07/25/17	<div style="width: 25%;"><div style="width: 25%;"></div></div>	●	Will need to review with Commission
Bid Process	09/12/17	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	Not Started
Permitting (City)	09/11/17	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	Not Started
Boat Haven Bathroom Construction	11/30/17	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	Not Started
<b>Pt. Hudson Admin Ventilation</b>				
Evaluate Air Treatment Options	08/18/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Ordering Hydroxyl Unit for trial - Need to schedule with Homeland Security - Ordering other spray product
Construction	10/30/17	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	Awaiting results from concept evaluation and costs / then Management Decision
<b>Boat Haven Breakwater</b>				
Port Project Cost		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Phase Complete - project bid
Construction Phase	01/16/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Construction Completed
Reporting		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Reporting On-going
Project Close Out		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Complete
<b>Point Hudson Jetty South</b>				
Scoping		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Funding	05/02/17	<div style="width: 25%;"><div style="width: 25%;"></div></div>	●	<b>Follow up on phasing of BIG Tier II. Application for BFP in 2018 for Phase II. NEED ~\$2.7 MILLION BY FEB 1 2018</b>
Design	09/01/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Scope change allowing phasing complete
Permitting / Environmental	04/28/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Complete
Communications	06/30/17	<div style="width: 25%;"><div style="width: 25%;"></div></div>	●	
Project Bid	03/01/18	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
Construction	02/15/19	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
Reporting		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
Project Close Out		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
<b>Boat Yard Stormwater System</b>				
Design	07/17/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Ecology Meeting	03/27/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
30% Design	<b>06/26/17</b>	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	L3 Engineering Report in for review with Ecology
Communication		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	Sam will host brown bag lunch after ECY meeting. Communication Coordinator to develop web and other outreach.
Funding	08/01/17	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	FUNDING WITH CASH RESERVES
Project Bid	08/01/17	<div style="width: 25%;"><div style="width: 25%;"></div></div>	●	
Construction	09/29/17	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	

Task Name	Due Date	% Complete	Status	Status Comments
<b>Boat Haven Water Meters</b>				
Analyze Issue		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Construction Contract Documents		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Agreement with City	07/28/17	<div style="width: 50%;"><div style="width: 50%;"></div></div>	●	
Bid	08/11/17	<div style="width: 25%;"><div style="width: 25%;"></div></div>	●	
Construction	09/29/17	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
<b>Landfall Parking</b>				
Plans & Permitting	06/23/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Maintenance Crew Work/Construction	07/28/17	<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Outreach for conversion to pay to park	08/04/17	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
Implementation		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
<b>Boat Haven Traffic Flow &amp; Parking</b>				
Complete base mapping		<div style="width: 25%;"><div style="width: 25%;"></div></div>	●	RM on contract for base mapping
Evaluate alternatives		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
Implementation Plan		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
<b>Jefferson County International Airport</b>				
<input type="checkbox"/> Design (Plans and Specifications)		<div style="width: 25%;"><div style="width: 25%;"></div></div>		
Independent Fee Analysis		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Reid Middleton Scope / Approval		<div style="width: 75%;"><div style="width: 75%;"></div></div>	●	
Environmental / Permitting	12/31/17	<div style="width: 25%;"><div style="width: 25%;"></div></div>	●	
Design	12/31/18	<div style="width: 0%;"><div style="width: 0%;"></div></div>		
Communications		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	Communications Coordinator will develop outreach
Bid		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
Construction	08/30/19	<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
<b>Boat Haven Shoreline Stabilization</b>				
Scope of Study		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	
<b>Commercial Basin Bathroom Renovation</b>				
Scope		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	Down-scoping to minor upgrade
<b>Boat Haven Electrical Remote Sub-Meters - Pilot</b>				
Feasibility		<div style="width: 0%;"><div style="width: 0%;"></div></div>	●	Will evaluate TMP compatibility