

FALL 2005

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The Mission of the Port of Port Townsend, a county-wide municipal corporation, is to responsibly develop property and facilities that encourage job creation, private investment, local economic stability and diversity, and to better the quality of life for the citizens throughout Jefferson County.

Regular Port Commission meetings are scheduled for the second and fourth Wednesdays of the month. The first monthly meeting takes place at the Point Hudson Marina Room starting at 1:00 PM, with a workshop preceding the meeting, beginning at 9:30 AM. The second monthly meeting is held at the Tri-Area Community Center in Chimacum starting at 7:00 PM. Check our web site for information: www.portofpt.com.

Port Commission:

Herb Beck - President

Bob Sokol - Vice President

Conrad Pirner - Secretary

Executive Director:

Larry Crockett

Deputy Director:

Jim Pivarnik

Director of Finance:

Donald Taylor

Operations Manager:

Ken Radon

If you have questions or comments about Port business please feel free to contact Larry Crockett at: Larry@portofpt.com or by phone: (360) 385-0656 or stop in the office...the door's always open.

Commission President's Report

By Herb Beck, President

Growth and expansion is a healthy thing for a Port District such as ours. It represents future jobs, a boost to the economy, and new faces. We're excited by new marine trades seeking leases, a fixed base operation and museum coming to our airport, and the future we face. We also are keeping our focus on the present: repair and maintenance needs, Point Hudson Marina projects, and several other issues affecting all of us who use the Port facilities. We remain committed to seeing these projects through to completion, and we welcome your input and participation at our meetings.



Aero Museum Takes Off —Private Project Launched

Ground was broken in mid-August at the Jefferson County International Airport for the 18,000 sq ft Port Townsend Aero Museum, a nonprofit public facility. The design, by Washington Engineering, resembles an airfoil and will give visitors the opportunity to view antique airplanes by next summer. It also serves as a learning center for teens to develop skills in restoration of classic or vintage aircraft.

Developed by Port Ludlow residents Jerry and Peggy Thuotte, the Museum represents a \$1.8 million dollar investment in the community, and has been made possible through numerous private contributions; the Thuottes have in turn utilized local firms for the work, expected to be completed by December.



Concept design by Washington Engineering

Airport Work Update

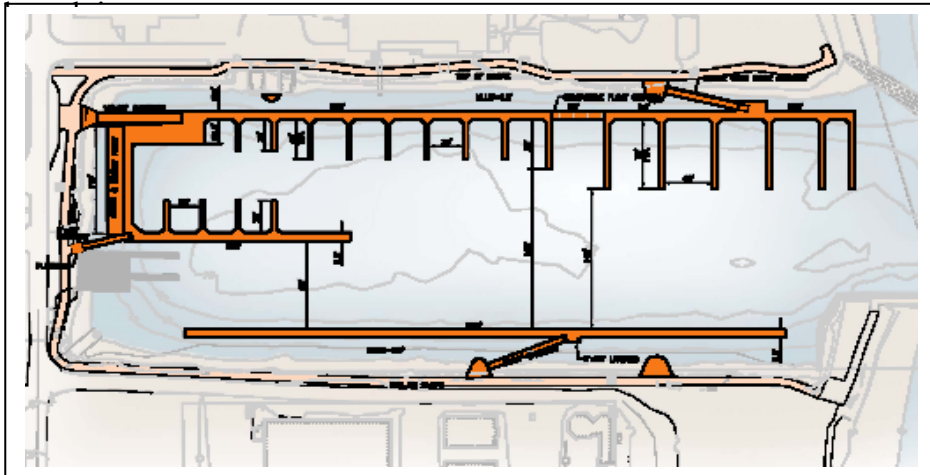
The Corps of Engineers is moving toward final permitting for the hangar and taxiway construction project, amounting to more than \$1.7 million. The construction contract was awarded to Jefferson County's Seton Construction. Expected to provide for future private development of new hangars, this important project is supported by \$ 1.6 million in FAA grant money as well as State and Port funding. "A lot of this work came up



against obstacles, and a lot of people are working together to clear those obstacles and move forward," says Jim Pivarnik, Deputy Director of the Port. "This expansion is very exciting and good for the whole community. And we're ready to get started."

Point Hudson Redevelopment Update

The reconfiguration of the Marina at Point Hudson is in final permitting and on target to begin October '06. In addition, the old hospital building on the property (most recently a motel) is experiencing a flurry of activity going into the autumn months. The Port's administrative offices will be moving in to a portion of the renovated building when the project is complete. An additional 5,000 sq. feet will be leased to a water-related business. All permitting was obtained and historic renovation work has been going on for several months on the inside. Meanwhile, the on-the-water marina facility redevelopment work is now slated to



October 2006 with all work to be completed by April 2007. The new design will increase the amount of linear feet available for moorage in the Marina by one-third.

The concept drawing at left shows the new dock configuration that was selected. A larger image is available at www.portofpt.com

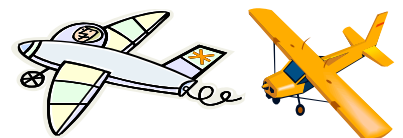
Other Port News

The Boat Haven was the landing site for the canoes this summer as the traditional journey's participants pulled onto the shore with the tide on Saturday July 30.

The journey in the past has landed at Point Hudson but this year switched to the Boat Haven. It was an alcohol- and drug- free event with canoeists and guests camping Saturday night at the Memorial Athletic Field.



The Jefferson County International Airport again hosted the summer's fly-in, on July 16-17th. Sponsored by EAA 1026, it was a great fun family event for about 200 pilots. Visitors to the airport from the community really enjoyed looking at the wide variety of airplanes this year!



Port Budget Process

The Port Commission and staff are once again in the middle of our annual budget process. Thus far two public workshops have been conducted, with two more scheduled. The first on October 12th at 9:30 a.m. in the Pt Hudson Marina Room, and again on November 9th. Our budget schedule plans for the Commission to adopt the 2006 Operating Budget and associated Port rates & fees, at their November 9th 1:00 p.m. regular Commission Meeting. These workshops, as well as the regular Commission meetings are open to the public, and public input is always welcome during these meetings.

Permanent moorage rates for 2006 were established last year, as part of a 3-year rate plan. One change being considered for 2006 is a change in the Work Yard pricing structure, to include different lay-day rates for short-term and long-term projects. If you have questions regarding the budget process, please call either 385-0656 or 385-2355.

Port Operations News

From strictly an operations standpoint it's been a very busy year for the Port. The ship yard and boat yard have been bustling, with more business than in recent years. Point Hudson's transient moorage and RV facility have shown high numbers throughout the summer months as well. We're very excited about the increased activity for the marine trades operating in the Port. We welcome any feedback on how we can be of more assistance to you and your business here.

WHAT IS THAT SIREN ??

By now you've probably heard the siren sounding for a couple of tests in the Boat Haven. That siren is the AHAB -- or "All Hazards Alert Broadcast"-- siren, which protects marine trades and tenants in the Boat Haven in the event of any type of hazard or emergency. The siren will wail, and Port employees have the ability to transmit urgent notices or instructions over the system in an actual emergency.

The system is maintained by the Port in cooperation with local emergency officials and will be tested twice a year.

